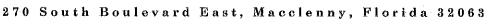


Baker County Public Schools





Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-1387

"The vision of the Baker County School Board is to prepare individuals to be lifelong learners, self-sufficient and responsible citizens of good character."

AGENDA.

SCHOOL BOARD WORK SESSION

(Open to the Public)

Monday, September 19, 2022 - 3:30 p.m.

District School Board Room (270 South Boulevard East, Macclenny, Florida)

SUPPLEMENTAL MINUTE BOOK #51 PAGE #6

> 3:30 - 4:45 p.m. - Work Session on Baker County Pre-K / Kdg Center, Macclenny Elementary School, Westside Elementary School, and Keller Intermediate School 2022-2023 School Improvement Plans

AGENDA

SCHOOL BOARD MEETING

(Open to the Public)

Monday, September 19, 2022 - 5:00 p.m.

District School Board Room (270 South Boulevard East, Macclenny, Florida)

SUPPLEMENTAL MINUTE BOOK #51 PAGE #6

B. Pledge of Allegiance

II. CALL TO ORDER – 5:00 P.M.

A. Invocation

- III. | ROLL CALL OF MEMBERS
- IV. | PUBLIC HEARINGS 5:05 P.M. (if any)
- V. | RECOGNITIONS / PRESENTATIONS
 - > Recognize Students for Outstanding Academic Achievement Perfect Score on Spring 2022 FSAA State Testing
- VI. APPROVAL TO CORRECT AND/OR ADD ITEMS TO THE FINAL AGENDA
- VII. | REMOVAL OF ROUTINE ITEMS
- VIII. | APPROVAL OF ITEMS FOR ACTION

Baker County School Board Meeting Agenda (Monday, September 19, 2022) - Page 1 of 7
Minute Book # 40
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"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 Richard Dean Griffis, District 2 Paula T. Barton, District 3 Charlie M. Burnett, Ill, District 4 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION



| | A. | Approval of Routine Items | CONTACT |
|-----|-------------|--|---------------------------------|
| | A. | 1. Approval of the Personnel Items List for Approval on September 19, 2022. | Sherrie Raulerson (259-0401) |
| | A. | 2. Approval of the Minutes of the September 6, 2022, School Board Meeting. | Sherrie Raulerson (259-0401) |
| | A. | 3. Approval of the 2022-2023 Baker County School District Professional Development Plan. | Allen Murphy (259-0429) |
| | A. | 4. Approval of the 2022-2023 Baker County School District Virtual Instruction Program Guide and Procedures Document. | Allen Murphy (259-0429) |
| | A. | 5. Approval of the Grant Proposal for "High-Impact Reading Interventions and Targeted Support (HIITS)" in the Amount of \$299,583.00. New / Entitlement / Federal / No Matching | Traci Wheeler (259-6776) |
| | A. | 6. Approval of the Out of State Travel for Baker County High School History Club Students and Employee Chaperones to Charleston, South Carolina on October 7 - 8, 2022. Funding Source: History Club | Johnnie Jacobs (259-6286) |
| | В. | Approval of Removed Routine Items. | N/A |
| | C. | Approval to Increase the Minimum Wage for All Hourly Workers to \$15.00 Per Hour Effective October 1, 2022. | Teri Ambrose (259-0418) |
| | D. | Approval to Increase the Hourly Rate of Pay for All Substitute Teachers and Substitute Nurses Effective October 1, 2022. | Teri Ambrose (259-0418) |
| | E. | Approval to Increase the Hourly Rate of Pay for All Part-Time, Temporary, and Extra Duty Workers on the Miscellaneous Non- Instructional Salary Schedule Effective October 1, 2022. | Teri Ambrose (259-0418) |
| | F. | Approval of the 2022-2023 Salary Schedule. | Teri Ambrose (259-0418) |
| | G. | Approval to Remove Itemized Instructional Materials from the Baker County High Instructional Materials Inventory List. | Johnnie Jacobs (259-6286) |
| | H. | Approval of the 2021-2024 Agreement with the Baker County Education Support Professionals. (Revised July 1, 2022) Pending Ratification by the Non-Instructional Bargaining Unit. | Allen Murphy (259-0429) |
| IX. | <u>PRIO</u> | IZEN INPUT (A Citizen Input form must be completed and submitted to the E OR to the beginning of the meeting if you wish to address the Board. You will be | e called on by the |
| | Chai | rman at the appropriate time. Presentations/comments are limited to ten (10) n | ninutes.) |
| Х. | INF | ORMATION AND ANNOUNCEMENTS | |
| XI. | | OURN | |

NOTICE

Any person who desires to appeal any decision made by the School Board with respect to any matter considered at the above mentioned meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which an appeal may be based.

PERSONNEL ITEMS LIST FOR APPROVAL ON SEPTEMBER 19, 2022

| | RE | SIGNATION LIS | T FOR APPROVAL ON SEP | TEMBER 19, 2022 | |
|--------------|-----------------|--------------------|---|-----------------------------|--------------------|
| LAST NAME | FIRST NAME | MI SPECIAL NOTE | POSITION | LOCATION | EFFECTIVE DATES |
| Barton | Weldon | | Bus Driver (186 Days) | Transportation | June 29, 2022 |
| Brin | Debra | | Bus Driver (186 Days) | Transportation | July 19, 2022 |
| Carter | Cynthia | | Paraprofessional, ESE Ages 6-21 (187 Days) | Baker County High School | August 30, 2022 |

| | | EM | PLOYMENT LIST FOR APPE | ROVAL ON SEPT | EMBER 19, 2022 | 2 |
|--------------|---------------|----|--|--|---|--------------------------------|
| LAST NAME | FIRST NAME | MI | SPECIAL/NOTE | POSITION | LOCATION | EFFECTIVE DATES |
| Brewin | Kelly | | Amend Previously Approved (September 6, 2022) Employment Effective Date from September 13, 2022 | Teacher, Language Arts M/J (197 Days) | Baker County Middle School | Amend to September 12, 2022 |
| Brownlee | Tammy | | Transfer Within the Same School Site from Paraprofessional, Title I (187 Days) / New Unit / 2022-2023 School Year Only | Paraprofessional, Elementary (187 Days) | Keller Intermediate School | September 12, 2022 |
| Carter | Meara | | Initial Employment / Replacing Latrelle Gibson | Teacher, Second Grade (197 Days) | Macclenny Elementary School | September 2, 2022 |
| Conner | Jennifer | | Initial Employment / Replacing Betty Bradley | Paraprofessional, ESE Ages 6-21 (187 Days) | Baker County High School | September 9, 2022 |
| Godbold | Arlene | | Initial Employment / Replacing Rachel Moore | Paraprofessional, ESE Ages 6-21 (187 Days) | Keller Intermediate School | September 1, 2022 |
| Graham | Brianna | | Promotion / Transfer Within the Same Site from Paraprofessional, ESE Ages 6-21 (187 Days) / Replacing Charles Jackson | Teacher, Varying Exceptionalities (197 Days) | Baker County Middle School | September 2, 2022 |
| Midyette | Joan | | Initial Employment / Replacing Miguel Aviles-Orengo | Custodian (261 Days, 5.5 Hours) | Baker County Middle School | August 25, 2022 |
| Norrell | Sonya | | Transfer from Social / Student Services Worker (187 Days) at Student Services / Replacing Brittany Conner | Paraprofessional, Pre-K (187 Days) | Baker County Pre-K / Kindergarten Center | September 12, 2022 |

| | EXTRA DUTY LIST FOR APPROVAL ON SEPTEMBER 19, 2022 | | | | | | |
|--------------|--|----|--------------|--|---|-------------------------------------|--|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | DESCRIPTION | AMOUNT | EFFECTIVE DATES | |
| Crews | Stephen | | | Gatekeeper for 2022-2023 BCHS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | September 7, 2022 - May 30, 2023 | |
| Graham | Brianna | | | Working Through Planning | Regular Hourly Rate / As Needed / Funding Source: General | | |

Baker County School Board Meeting Agenda (Monday, September 19, 2022) - Page 3 of 7
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| | | SUPPLEMENT | LIST FOR APPR | OVAL ON SEPTEMI | BER 19, 2022 | |
|--------------|-------------------|---|--|--|-----------------------------------|--|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT * | EFFECTIVE DATES |
| Bennett | Foster | | Baker County High School | Technology Student Association | Board Approved Rate | 2022-2023 |
| Cinal | Jami | | Keller Intermediate School | Late Bus Duty | Board Approved Rate | 2022-2023 Effective September 1, 2022 |
| Cinal | Jami | Rescind Previously Approved on August 15, 2022 | Rescind Keller Intermediate School | Rescind Bus Duty | Rescind Board Approved Rate | Rescind 2022- 2023 Effective August 31, 2022 |
| Conner | Jennifer | | Baker County High School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 Effective September 9, 2022 |
| Crews | Stephen | | Baker County Middle School | Teacher, Alternative School | Board Approved Rate | 2022-2023 |
| Graham | Brianna | | Baker County Middle School | Teacher, ESE | Board Approved Rate | 2022-2023 Effective September 2, 2022 |
| Griffis | Keith Franklin | | Baker County High School | Girls Assistant Softball Coach (Fastpitch) | Board Approved Rate | 2022-2023 |
| Heath | Patricia | | Keller Intermediate School | Bus Duty | Board Approved Rate | 2022-2023 Effective September 1, 2022 |
| Holton | Ashley | | Baker County High School | Girls Volleyball Coach | Board Approved Rate | 2022-2023 |
| Martin | Rachael | | Keller Intermediate School | Late Bus Duty | Board Approved Rate | 2022-2023 Effective September 1, 2022 |
| Martin | Rachael | Rescind Previously Approved on August 15, 2022 | Rescind Keller Intermediate School | Rescind Bus Duty | Rescind Board Approved Rate | Rescind 2022- 2023 Effective August 31, 2022 |
| Moore | Myles | | Baker County High School | Chorus | Board Approved Rate | 2022-2023 |
| Morgan | Kendra | | Baker County High School | Future Business Leaders of America | Board Approved Rate | 2022-2023 |
| Owings | Kimberly | | Keller Intermediate School | Late Bus Duty | Board Approved Rate | 2022-2023 Effective September 1, 2022 |
| Owings | Kimberly | Rescind Previously Approved on August 15, 2022 | Rescind Keller Intermediate School | Rescind Bus Duty | | Rescind 2022- 2023 Effective August 31, 2022 |

| | | SUPPLEMENT I | IST FOR APPRO | OVAL ON SEPTEMI | BER 19, 2022 | |
|--------------|---------------|--------------|---------------|-------------------|--------------|--------------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Platto | Katherine | For Sydney | Keller | Peer Teacher | Board | 2022-2023 |
| | | Raulerson | Intermediate | | Approved | |
| | | | School | | Rate | |
| Snell | Connie | | Keller | Bus Duty | Board | 2022-2023 |
| | | | Intermediate | | Approved | Effective |
| | | | School | | Rate | September 1, 2022 |
| Ward | James | | Baker County | Video Productions | Board | 2022-2023 |
| | Evan | | High School | | Approved | |
| | | | | | Rate | |

| OCC | CASIONAL I | PERSONNEL STAFFING LI | ST FOR APPROVAL ON SEPTE | MBER 19, 2022 |
|--------------|---------------|---------------------------|--------------------------------|----------------------|
| LAST NAME | FIRST NAME | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Clayton | Gerald | Boys Basketball Assistant | \$1,390.00 Flat Rate / Funding | September 20, 2022 - |
| | | Coach | Source: General | June 30, 2023 |
| Clayton | Gerald | Boys Basketball Head | \$1,595.00 Flat Rate / Funding | September 20, 2022 - |
| | | Assistant Coach | Source: General | June 30, 2023 |

| | | STI | PEND LIST FOR APPROVAL ON S | EPTEMBER 19, 2022 | |
|--------------|---------------|-----|---------------------------------------|------------------------------|-----------------|
| LAST NAME | FIRST NAME | MΠ | ASSIGNMENT | AMOUNT | EFFECTIVE |
| Kish | Jessica | | Addition of Out of Field Subject Area | \$225.00 Flat Rate / Funding | August 15, 2022 |
| | | | to Certificate (Math 5-9) | Source: Federal | |

| | OUT OF FIELD PERMIT LIST FOR APPROVAL ON SEPTEMBER 19, 2022 | | | | | | | | |
|--------------|---|---|---|-----------------------------------|--------------------|--|--|--|--|
| LAST NAME | | MI CERTIFIED IN | PERMIT FOR | SCHOOL SITE | EFFECTIVE DATES | | | | |
| Andrews | Nancy | Elementary Education K-6 | English for Speakers of Other Languages | Keller Intermediate School | 2022-2023 | | | | |
| Carter | Meara | Social Science Grade 6-12 | Elementary Education | Macclenny Elementary School | 2022-2023 | | | | |
| Carver | Andrea | Elementary Education | English, Intensive Reading, English for Speakers of Other Languages | Baker County High School | 2022-2023 | | | | |
| Combs | Tiffany | Elementary Education, Exceptional Student Education, English for Speakers of Other Languages, Reading | Geometry, Algebra | Baker County High School | 2022-2023 | | | | |
| Delisle | Steve | General Science | Chemistry | Baker County High School | 2022-2023 | | | | |
| Finley | Brandon | Prekindergarten / Primary Education | Digital Information Technology, Marketing Directed Study, Sports Recreational Entertainment App | Baker County High School | 2022-2023 | | | | |

| Colon Salara Carana and Salara | | | | RAPPROVAL ON SEPTE | | |
|--------------------------------|------------------|----|---|---|-----------------------------------|-----------------|
| LAST NAME | FIRST NAME | MI | CERTIFIED IN | PERMIT FOR | SCHOOL SITE | EFFECTIVE DATES |
| Gregonis | Vincent | | Pre-Kindergarten / Primary Education | English for College Prep | Baker County High School | 2022-2023 |
| Hall | Cynthia | | Elementary Education, Exceptional Student Education | English | Baker County High School | 2022-2023 |
| Jacobs | Heather | | Elementary Education, English for Speakers of Other Languages | ESE Intellectual Disabilities | Baker County High School | 2022-2023 |
| Mays | Erica | | Earth Space Science, Specific Learning Disabilities | Biology | Baker County High School | 2022-2023 |
| McCullough | Tammy | | Social Science | ESE Emotional Behavioral Disabilities | Baker County High School | 2022-2023 |
| McHenry | Jessica | | Elementary Education | Chemistry, Medical Skills | Baker County High School | 2022-2023 |
| Mixon | Marina | | Health | Elementary Education | Macclenny Elementary School | 2022-2023 |
| Mosley | Pamela Taffie | | English, English for Speakers of Other Languages | Algebra, Math for College Liberal Arts | Baker County High School | 2022-2023 |
| Petrillo | Candace | | Business Education | Culinary | Baker County High School | 2022-2023 |
| Pettibone | Valerie | | Business Education | Math for College Algebra, Math for College Liberal Arts | | 2022-2023 |
| Rafuse | Shelby | | Social Science 6-12 | Fifth Grade ELA | Keller Intermediate School | 2022-2023 |
| Register | Scott | | Agriculture | Digital Information Technology, Culinary, Spanish, Weights and Physical Education | Baker County High School | 2022-2023 |
| Rice | Tammy | | Business Education | English | Baker County High School | 2022-2023 |
| Rodgers | Jarrell | | Pre-Kindergarten / Primary Education | PCSD Ed Lab | Baker County High School | 2022-2023 |
| Smith | Whitney | | Elementary Education | English, Intensive Reading | Baker County High School | 2022-2023 |
| Spurlock | Jarred | | Social Science | Environmental Science, Integrated Science | Baker County High School | 2022-2023 |
| Surrency | Stephanie | | Elementary Education Grades K-6 | English for Speakers of Other Languages | Keller Intermediate School | 2022-2023 |
| Taylor | Bridget | | Elementary Education Grades K-6 | English for Speakers of Other Languages | Keller Intermediate School | 2022-2023 |
| Taylor | Joshua | | English | English for Speakers of Other Languages | Baker County High School | 2022-2023 |

Baker County School Board Meeting Agenda (Monday, September 19, 2022) - Page 6 of 7
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| | OUT OF FIELD PERMIT LIST FOR APPROVAL ON SEPTEMBER 19, 2022 | | | | | | | | | |
|--------------|---|---|---|-----------------------------|-----------------|--|--|--|--|--|
| LAST NAME | FIRST MI NAME | CERTIFIED IN | PERMIT FOR | SCHOOL SITE | EFFECTIVE DATES | | | | | |
| Ward | James Evan | Elementary Education | Digital Media | Baker County High School | 2022-2023 | | | | | |
| Wingard | Stephanie | Social Science | ESE Varying Exceptionalities | Baker County High School | 2022-2023 | | | | | |
| Woods | Abbey | Elementary Education, English for Speakers of Other Languages | Math for College Algebra, Math for College Liberal Arts | | 2022-2023 | | | | | |

| | LI | EAV | E LIST FO | R APPROVAL ON SEPTEMBER 19, 2022 | |
|--------------|---------------|-----|---------------|---------------------------------------|---------------------------------------|
| LAST NAME | FIRST NAME | MI | # OF DAYS | TYPE OF LEAVE | EFFECTIVE DATES |
| Crews | Kathy | | 172 Days | Personal Leave Without Pay - Personal | August 30, 2022 - May 29, 2023 |
| Johnson | Robert | | 48.50 Days | Personal Leave Without Pay - Medical | August 29, 2022 - November 4, 2022 |
| Smith | Whitney | | 30 Days | Personal Leave Without Pay - Medical | August 29, 2022 - October 7, 2022 |
| Stewart | Lisa | | 8.5 Days | Personal Leave Without Pay - Personal | August 19, 2022 - August 31, 2022 |

| SUBSTITUTE LIST FOR APPROVAL ON SEPTEMBER 19, 2022 | | | | | | | | | | | | |
|--|---------------|----|--|---------------------------|--------------------|--|--|--|--|--|--|--|
| LAST NAME | FIRST NAME | MI | DESCRIPTION | AMOUNT | EFFECTIVE DATES | | | | | | | |
| Blackshear | Barbara | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 29, 2022 | | | | | | | |
| Jackson | Andrea | | Substitute in all areas pending completion of necessary requirements except Substitute Teacher | Board Approved Rate | August 31, 2022 | | | | | | | |
| Lauramore | Jamilee | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 26, 2022 | | | | | | | |
| Roberts | Amanda | | Substitute in all areas pending completion of necessary requirements except Substitute Teacher | Board Approved Rate | August 29, 2022 | | | | | | | |
| Tedesco- Hall | Trishia | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | September 2, 2022 | | | | | | | |

Baker County School District

Prek/Kindergarten Center



2022-23 Schoolwide Improvement Plan

Table of Contents School Demographics 3 Purpose and Outline of the SIP 4 School Information 5 Needs Assessment 11 Planning for Improvement 14 Positive Culture & Environment 0 Budget to Support Goals

Prek/Kindergarten Center 362 SOUTHIBLEMDE: Macclenny-FL-320639 www.bakerk12.org

Demographics

Principal: Bonnie Jones

Start Date for this Principal: 9/2/2022

| Active |
|---|
| Elementary School PK-KG |
| K-12 General Education |
| No |
| [Data Not Available] |
| Students With Disabilities Black/African American Students White Students Economically Disadvantaged Students |
| 2021-22: No Grade |
| 2020-21: No Grade |
| 2018-19: No Grade |
| 2017-18: No Grade |
| ormation* |
| Northeast |
| Cassandra Brusca |
| N/A |
| |
| |
| N/A |
| |

School Board Approval

This plan is pending approval by the Baker County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

The mission of the Baker County Pre-K/Kindergarten Center is to prepare a garden of children where growing and learning begins.

Provide the school's vision statement.

The vision of the Baker County Pre-K/Kindergarten Center is to prepare individuals to be lifelong learners, self-sufficient, and responsible citizens of good character.

School Leadership Team

Membership

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities.:

| | | <u> </u> |
|--------------------|---|---|
| Name | Rosition Job Duties an Title Responsibilitie | |
| Jones, Bonnie | Principal | Principal: Leads the faculty, staff and students on the vision and mission of the school. Head of administration team within the school and is responsible for daily operations of the institution. She oversees the development of curriculum, and enforces school policies relating to discipline and safety. Sets goals and ensures students are meeting their objectives. Provides a common vision for the use of data-based decision-making; ensures adequate professional development to support MTSS implementation; conducts assessment of MTSS skills of school staff; ensures that the school-based team is implementing MTSS; ensures implementation of intervention support and documentation; ensures that the interventions are implemented with fidelity; and communicates with parents regarding school-based MTSS plans and activities. |
| Hickox. Heather | Teacher on Other Special Assignment | Coordinate the use of school facilities for day to day activities and events. Create schedules for events and day to day activities. Provides information about core curriculum and instruction provides support for the roles of the MTSS team; gathers data on discipline, researches strategies, intervention and facilitates their implementation; assists the Principal in ensuring interventions and strategies are implemented with fidelity. |
| Rowan, Tanyia | Instructional Coach | Instructional Coach: Develops, leads, and evaluates school core content standards/ programs; identifies and analyzes existing literature on scientifically based curriculum/ behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervention services for children to be considered "at-risk", assist in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; and provides support for assessment and implementation monitoring; provides guidance on K-12 reading plan; supports the implementation of Tier 1, Tier 2, and Tier 3 intervention plans. |
| Craven, Morgan | Other Career Specialist | Career Specialist includes facilitating individual educational plan (I.E.P. meetings), Multi-tiered systems of support (M.T.S.S) brainstorming interventions based on student data that can be implemented to correct the |

| Name | Position Title | Job Duties and Responsibilities | |
|------|-------------------|------------------------------------|---|
| | | | deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi-Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| | | | Visitarianta Tarita War and Aria |

Lane, Kimbra Teacher, K-12 Kindergarten Teacher-Team Lead: Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi-Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

Hand, Teacher Deedee ∸K-12 Kindergarten Teacher, Team Lead and MTSS Team
Lead: Leads team to assist with brainstorming
interventions based on student data that can be
implemented to correct the deficiencies or add enrichment
for their students. Acts as a liaison between classroom
teachers and Multi-Tiered System of Support team
collecting data and other pertinent information for
struggling students. She finds best practices and ways to
guide instruction for her team. She holds weekly meetings
to keep her team up to date on events and activities at the
school. She attends monthly team leader meetings to
discuss data and student growth. She attends monthly
MTSS meetings to discuss student data. She takes on
leadership projects throughout the year.

Vickers, Teacher, Jacqueline K-12

Kindergarten Teacher-Team Lead: Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi-Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings

| | | andorganion Ochier - 2022-20 Off |
|-------------------------------|--|---|
| | sition Job Dutles and itle Responsibilities | |
| | | to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| Thigpen, Teach Kimber K-12 | ier, | Kindergarten Teacher- Team Lead: Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi-Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| McLarty, Teach Kelly K-12 | · · | Kindergarten Teacher-Team Lead: Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi-Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| Vansickle: Teache | | ESE Kindergarten Teacher-Team Lead: Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi-Tiered System of Support team collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |

Smith, Bethany Teacher, PreK Pre-K Teacher- Team Lead/MTSS Team Lead: Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the

| Name Position Job Duties and Title Responsibilities |
|---|
|---|

deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi-Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year.

Demographic Information

Principal start date

Friday 9/2/2022, Bonnie Jones

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Total number of teacher positions allocated to the school 23

Total number of students enrolled at the school 408

Identify the number of instructional staff who left the school during the 2021-22 school year.

Identify the number of instructional staff who joined the school during the 2022-23 school year. 4

Demographic Data

Early Warning Systems

Using prior year's data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| #Indicator | | | | | | | 1020 | | | | | 4395 | | Total |
|---|-------------------|-------------|----------|---------|------------|-----------------|-----------------|------------|---------------|---------------|----------------|-----------|----------|------------|
| Number of students enrolled | . K 396 | firebi - | H. S. S. | .3 ∩ | 4 | . 5 ი | . 6 ∩ | 7 ∩ | 8 ∩ | 9 0 | 10 റ | 11 | 12 | |
| Attendance below 90 percent | ·134 | /757.53 | ranne: | anseri | . 279.77.5 | | 1010014 | asta a are | arrona | 22710:00 | erranena. | | .0 .0 | 396 134 |
| One or more suspensions | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| Course failure in ELA | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| Course failure in Math | 20 | 0 | 0 | 0 | 0 | 0 | 9.2809 | 0 | - 1210r | 0 | 0 | 0 | 0 | 20 |
| Level 1 on 2022 statewide FSA ELA assessment | CASANDARIA) | 0 | 11111 | 1.761 | 2321 | | | SEE. | ilwest. | 0 | 0 | 0 | 0 | |
| Level 1 on 2022 statewide FSA Math assessment Number of students with a substantial reading | 0 | U T | 0 | 0 | 0 | 0 *** | 0 | 0 | 0 7 | 0 | 0 | 0 | 0 | |
| deficiency | 390 | Ö | 0. | Ö | 0 | 0 | 0 | 0. | 0 | 0 | 0 | 0 | 0 | 390 |

Using the table above, complete the table below with the number of students by current grade level who have two or more early warning indicators:

| lindicator | | 255 | | 32 40 | 6 4 4 H | 20.00 | | 与海风 | 0.00 | 4100.53 | 4.3 法民主 | 11 | 全社会外 统 | Total |
|--------------------------------------|----|-----|---|-------|---------|-------|---|------------|------|---------|---------|----|---------------|-------|
| Students with two or more indicators | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |

Using current year data, complete the table below with the number of students identified as being "retained.":

| alndicator *** | iķ. | 外質 | | 3 | | | | 123.00 | **** | | 10 | 11 | 12 | Total |
|-------------------------------------|-----|----|----|---|---|---|---|--------|-------------|-----|----|----|----|-------|
| Retained Students: Current Year | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ó | 0 | 0 | 0 | 0 | 38 |
| Students retained two or more times | Ö | (0 | •0 | 0 | Ö | 0 | 0 | 0. | 0 | jo. | 0 | 0 | 0 | |

Date this data was collected or last updated

Friday 9/2/2022

The number of students by grade level that exhibit each early warning indicator:

| Indicator. | Grade Level | | | | | | | | | | | | | |
|--|-------------|---|---|---|---|---|---|----|----|---|------------|----|-----|--|
| | -K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8. | 9 | 10 | 11 | 12 | II OLAI |
| Number of students enrolled | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383 |
| Attendance below 90 percent | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 |
| One or more suspensions | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Gourse failure in ELA | 33 | 0 | 0 | 0 | Ō | 0 | 0 | 0 | 0 | 0 | 0 | O | (O) | 33 |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - Marie (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0. | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading deficiency | 0 | Ô | 0 | Ô | 0 | 0 | 0 | 0 | 0 | 0 | <u>.</u> 0 | 0 | Ō | |

The number of students with two or more early warning indicators:

| lindicator | K | 1 | 2 | 3 | 4 | Gra 5 | ide 6 | Le 7 | vel 8 | 9 | 10 | 411 | . 12 | Total |
|--------------------------------------|----|---|---|---|---|----------|----------|---------|----------|---|----|-----|------|-------|
| Students with two or more indicators | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |

The number of students identified as retainees:

| indicator | K | 1 | 43 G (6) | | | | 第436次 | | 3.37533 5 | W. O. S. | 10 | 是 法 " " " " " " " " " " " " " " " " " " " | 12 | Total |
|-------------------------------------|-----|---|-----------|---|---|---|-------|---|------------------|----------|----|---|----|-------|
| Retained Students: Current Year | 33 | | | | | _ | _ | - | _ | - | 0 | 0 | 0 | 33 |
| Students retained two or more times | 0.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0` | 0 | 0 | Ů | 0 | |

The number of students by grade level that exhibit each early warning indicator:

| ' lindicator | 184 | | | | | | | | 346 | | | | | Total |
|---|-------------------|----|---|-----------------|---|---------------|-----------------|----|---------------|---------------|-----------------|----------------|-----------------|--|
| Number of students enrolled | . K 383 | 0 | 0 | ა ა 0 | 0 | b 0 | • 6 0 | 0 | 8 0 | 9 0 | 1 0 0 | 11 0 | 1 2 0 | 383 |
| Attendance below 90 percent | 77 | 0 | 0 | 0 | Ô | 0 | 0 | 0 | .0 | 0 | 0 | Ö | Ó | 77 |
| One or more suspensions | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Course fallure in ELA | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0. | 0 | 0 | 33 . |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - 43 m 54 7 10 10 10 10 10 10 10 10 10 10 10 10 10 |
| Level 1 on 2019 statewide FSA ELA assessment | 0.0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 % | |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading | Ō. | o. | Ô | 0 | n | n | 'n | n) | n | 'n | 0 | ñ | 0 | |
| deficiency | | | | | | | | | | | | | Ų. | |

The number of students with two or more early warning indicators:

| Lindicator | K | 1 | 2 | 3 | å. | Gra 5 | ide 6 | Le 7 | vel 8- | 9. | 10 | 11 | 12 | Tiotal |
|--------------------------------------|----|---|---|---|----|----------|----------|---------|-----------|----|----|----|----|--------|
| Students with two or more indicators | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |

The number of students identified as retainees:

| is Indicator | k | 1 | 2 | 3 | 4 | Gra 5 | ide 6 | Le 7 | vel 8 | 9 | 10 | 11 | 12 | Total |
|-------------------------------------|----|---|---|---|----|----------|----------|---------|----------|---|----|----|-----|-------|
| Retained Students: Current Year | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (O) | |

Part II: Needs Assessment/Analysis

School Data Review⊯

Please note that the district and state averages shown here represent the averages for similar school-types elementary, middle, high school, or combination schools).

| School Grade Component | | 2022 | ** | | 2021 | | 2019 | | | |
|-----------------------------|--------|----------|-------|--------|----------|-------|-------------|----------|-------|--|
| School Stade Component | School | District | State | School | District | State | School | District | State | |
| ELA Achievement | | | | | | | _ | 65% | 57% | |
| ELA Learning Gains | | | | | | · | | 46% | 58% | |
| ELA Lowest 25th Percentile | | | | | | | | 34% | 53% | |
| Math Achievement | | | | | | | | 74% | 63% | |
| Math Learning Gains | | | | | | | ····· | 52% | 62% | |
| Math Lowest 25th Percentile | | | | | | | | 33% | 51% | |
| Science Achievement | | | | | | | | 52% | 53% | |

Grade Level Data Review - State Assessments NOTE: This data is raw data and includes ALL students who tested at the school This is not school grade data.

| | | 770.45 | | ELA | | |
|-------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| | | | . , | MATH | | |
| | | | | | | |

| | | | | MATH | | |
|-------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |

| | | | S | CIENCE | | |
|-------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |

Subgroup Data Review 🛲 🗀 🙉 🗷

| | | 2022 | SCHO | DL GRAD | E COM | PONENT | S BY S | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel, | Grad Rate 2020-21 | C & C Accel 2020-21 |
| SWD | 52 | | | 70 | | | | | | | |
| BLK | 40 | | | 60 | | | 80774 | | | | |
| WHT | 77 | | | 78 | | | ĺ | | | | |
| FRL | 64 | | | 68 | | ne - | | | | | |
| | | 2021 | SCHOO | L GRAD | E COM | PONENT | S BY S | JBGRO | UPS | • . | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach, | SS Ach, | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| SWD | 59 | | | 68 | | | | | | | |
| BLK | 51 | | | 50 | | | | | | | <u> </u> |
| WHT | 75 | | | 77 | | | | | | | |
| FRL | 62 |] | | 61 | | | | | | | |

| | | 2019 | SCHOO | DL GRAD | E COM | PONENT | S BY SI | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach, | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |

ESSA Data Review

| This data has not been updated for the 2022-23 school year. | |
|---|----------|
| ESSA Federal Index | |
| ESSA Category (TS&I or CS&I) | N/A |
| OVERALL Federal Index – All Students | 77 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | - 0 |
| Progress of English Language Learners in Achieving English Language Proficiency | |
| Total Points Earned for the Federal Index | 306 |
| Total Components for the Federal Index | 4 |
| Percent Tested | 99% |
| Subgroup Data | 1 |
| Students With Disabilities | |
| Federal Index - Students With Disabilities | 61 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |
| English Language Learners | |
| Federal Index - English Language Learners | <u> </u> |
| English Language Learners Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| Black/African American Students | |
| Federal Index - Black/African American Students | 50 |
| Black/African American Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |

| | X.150 (2010) |
|--|--------------|
| Hispanic Students | |
| Federal Index - Hispanic Students | |
| Hispanic Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Mültiracial Students | 9 |
| Federal Index - Multiracial Students | |
| Multiracial Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |
| White Students | |
| Federal Index - White Students | 78 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |
| Economically Disadvantaged Students | |
| Federal Index - Economically Disadvantaged Students | 66 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |
| | |

Part III: Planning for Improvement

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable:

What trends emerge across grade levels, subgroups and core content areas?

There was an increase in each progress monitoring tool that was used during the last school year. Data shows that 76% of the students scored proficient (70% or above) on Oral Assessment 1. By Oral Assessment 25, 90% of the Kindergarteners scored proficient. On Sentence Reading 1, 73% of

Kindergarten students scored proficient. By Sentence Reading 17, 78% of the students scored proficient. On Word List 1, 74% of the students scored proficient. By Word List 13, 89% of the students scored proficient. The first STAR Early Literacy Assessment was administered in August 2021. This assessment revealed that 51% of Kindergarten students scored at or above the 50th percentile ranking. The last STAR Early Literacy Assessment was administered in May 2022 and revealed that 64% of Kindergarten students scored in the 50th percentile ranking or above. Seventy-nine percent of Kindergarten students' percentile rankings remained the same or showed growth.

What data components, based off progress monitoring and 2022 state assessments, demonstrate the greatest need for improvement?

While we exceeded our goal of 62% of students scoring at or above the 50th percentile ranking on the STAR Early Literacy Assessment, the number of students scoring at or above the 50th percentile ranking is our greatest need for improvement.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

During classroom observations, it was noticed that not all 90-minute reading blocks contained the same components. We also started a new curriculum that teachers were not fully confident in their skills to incorporate fully and with fidelity. This year, teachers are required to include the five components of reading daily in their lesson plans. Over the summer, teachers participated in professional development on the new reading curriculum. The PLC leaders also met over the summer to update the curriculum map.

What data components, based off progress monitoring and 2022 state assessments, showed the most improvement?

The largest area of growth was shown in the number of students who scored proficient on the last Saxon Phonics Word List assessment when compared to the assessment given at the beginning of the school year.

What were the contributing factors to this improvement? What new actions did your school take in this area?

With the introduction of the new district-wide MTSS Guide, our school had a renewed focus on implementing the MTSS process and tracking students who were below expectations. Saxon Phonics is implemented daily in each classroom with fidelity.

What strategies will need to be implemented in order to accelerate learning?

Our school is working even harder this year to successfully implement the MTSS process. We are redesigning the way our MTSS team meets. The team will divide up monthly to meet with teachers one-on-one to discuss MTSS data and offer recommendations.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Teachers will have monthly one-on-one meetings to discuss any questions or concerns they may have about their MTSS. All teachers met with the guidance counselor and behavior specialist at the beginning of the year to discuss tracking Tier II behavior data. PLC teams meet bi-weekly to discuss data.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Data chats will be held once a quarter to discuss student growth and achievement. Data chats will be held with the classroom teacher, the instructional coach, and administration.

Areas of Focus

ldentify the key Areas of Focus to address your school's highest priorities based on any/all relevant data sources

#1. Instructional Practice specifically relating to Professional Learning Communities

Area of Focus
Description and
Rationale:
Include a
rationale that
explains how it
was identified as
a critical need
from the data
reviewed.

In May of 2019, 57% of Kindergarteners score 50% or higher on Star Earlly Literacy Assessment. Before PKK was closed due to the pandemic, students took the STAR Early Literacy Assessment in March of 2020. Only 45% score on grade level, 50%, or higher, In: May of 2021, 58:45% of our Kindergarteners score 50% or higher on STAR Early Literacy Assessment. In May of 2022, 62% scored 50% or higher. PKK would like to increase the percentage of students on or above grade level to 65% in May 2023.

Measurable
Outcome:
State the specific
measurable
outcome the
school plans to
achieve. This
should be a data
based, objective
outcome.

65% of Kindergarten students will score at grade level (50%) on the final administration of Florida's Assessment of Student Thinking (FAST) using STAR Early Literacy.

Monitoring:
Describe how
this Area of
Focus will be
monitored for the
desired outcome.

ABC Bootcamp, K-Pals (Peer Assisted Learning Strategies), Sunform Curriculum (Neurologically Integrated Beginning Literacy), STAR Early Literacy Pilot in Pre-K, STAR Early Literacy progress monitoring, Benchmark checklist

Person responsible for monitoring outcome:

Tanyia Rowan (tanyia.rowan@bakerk12.org)

Evidence-based Strategy: Describe the evidence-based strategy being implemented for this Area of Focus.

Evidence based strategies being implemented for the area of focus is the use of Reading Eggs, Moby Max, data driven 90 minute reading block planning, including the 5 components of literacy, professional development on SAVVAS. Evidence based interventions including SUNFORM, K-PALS, Heggerty Phonemic Awareness are implemented for this area of focus.ABC Bootcamp, K-Pals (Peer Assisted Learning Strategies), Sunform Curriculum (Neurologically Integrated Beginning Literacy), STAR Early Literacy in Pre-K, Benchmark checklist

Rationale for Evidence-based Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for

This area of focus will be enhanced through data chats and data driven instruction from STAR Early literacy progress monitoring, benchmark checklists, benchmark assessments which include phonemic awareness, phonics, W.O.W. words, and reading comprehension. Professional learning communities led by PLC leaders, analyze team data, plan interventions to address specific skills and differentiate instruction bi-weekly.

selecting this strategy.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus: Identify the person responsible for monitoring each step.

- 1. Data Chats to analyze data
- 2. Progress Monitor
- 3. Differentiate instruction and interventions
- 4. Implement Documented "Kindervention" Daily
- 5. Implement District Wide Multi Tiered Systems of Support Guide

Person

Responsible

Bonnie Jones (bonnie.jones@bakerk12.org)

No description entered

Person

Responsible

[no one identified]

#2. Instructional Practice specifically relating to Social Studies:

Area of Focus
Description and
Rationale:
Include a rationale
that explains how it
was identified as a
critical need from the
data reviewed.

Pre-K and Kindergarten students experience their first year of school at Baker County Pre-K/Kindergarten Center Learning socio-emotional lessons and how to behave is just as important as reading, writing and arithmentic for our young learners. Explicit teaching what being a good listener, being safe, being a helper and being kind look and sound like.

Measurable Outcome: State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

Students will receive 10 minutes instruction from Sanford Harmony Social Emotional Curriculum daily. They will also receive a weekly 25 minute lesson from "Teachtown" during resource time on social emotional topics such as self-control, community building, kindness, friendship, honesty, growth mindset, empathy, emotions, family, respect, and responsibility. Conscious Discipline will also be implemented.

Monitoring:
Describe how this
Area of Focus will be
monitored for the
desired outcome.

Multi tiered systems of support will be in progress. During Positive Behavior Intervention Support Team Meetings, MTSS team meetings, Professional Learning Community Team meetings, behavioral data will be analyzed and proactive measures, interventions, or any adjustments will be made to meet PKK's P.B.I.S. expectations: Be kind, be a good listener, be safe and be a helper.

Person responsible for monitoring outcome:

Heather Hickox (heather.hickox@bakerk12.org)

Evidence-based

Strategy:

Teachtown -25 minute weekly lesson in resource

Describe the

Sanford Harmony-10 minutes daily

evidence-based strategy being

Consicous Discipline Red/Green Choices

implemented for this

MTSS interventions/tracking and problem solving guides

Area of Focus.

Rationale for Evidence-based Strategy:

Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

Just like we teach students reading, writing, mathematics, etc, we must teach students how to self regulate emotions, problem solve, and interact with their peers and adults.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

No action steps were entered for this area of focus

#3. Positive Culture and Environment specifically relating to School Attendance

Area of Focus Description and Rationale: Include a rationale that explains how it was identified as a critical need from the

data reviewed.

Only 66% of our kindergarteners were in attendance 90% or more of the school year.

Measurable Outcome: State the specific measurable outcome the school plans to achieve. This should be a data based, objective

The specific measurable outcome is to increase kindergarten students in attendance 90% or more of the school year from 66% to 70%.

Monitoring: Describe how this Area of Focus will be monitored for the desired outcome.

outcome.

Leadership team will monitor and review the percentage of regular attenders, at risk, and chronic/severe chronic absent students twice each month as a collaborative team. Data will help the team determine communication needs to students and parents.

Person responsible for monitoring outcome:

Bonnie Jones (bonnie jones@bakerk12.org)

Evidence-Describe the evidence-based strategy being implemented for this Area of Focus.

Teachers will make a phone call home to students and document the date, time, parent/ based Strategy: guardian spoken with and a summary of the conversation. PKK will recognize good and improved attendance (Tier 1). Teachers will start with "hello." Teachers, administrators, and support staff visibility in the hallways is helpful for safety. Perfect attenders will receive a "Perfect Attendance" bracelet and goodies. Encourage parents to complete a "family" access Skyward log in form in order to access attendance online. Staff will help identify any family needs and connect the family with services (food pantry, clothing assistance, etc.)

Rationale for Evidencebased Strategy: Explain the rationale for selecting this specific strategy.

Greeting students with positivie affirmations helps establish positivie relationships and a healthy school culture associated with improved attendance. Timely and accurate attendance information and grades are available to parents through Skyward, creating a transparent partnership between school and home. Perfect attendance bracelets and perfect attendance recognition celebration picnic with the principal will provide incentive to achieve perfect attendace.

Describe the resources/ criteria used for selecting this strategy.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Monitor Data
Engage students and families
Recognize good and improved attendance
Provide personalied outreach
Remove Barriers

Person

Responsible

Morgan Craven (morgan.craven@bakerk12.org)

RAISE

The RAISE program established criteria for identifying schools for additional support. The criteria for the 2022-23 school year includes schools with students in grades Kindergarten through fifth, where 50 percent or more of its students, for any grade level, score below a level 3 on the most recent statewide English Language Arts (ELA) assessment.

Area of Focus Description and Rationale

Include a description of your Area of Focus (Instructional Practice specifically relating to Reading/ELA) for each grade below, how it affects student learning in literacy, and a rationale that explains how it was dentified as a critical need from the data reviewed. Data that should be used to determine the critical need should include, at a minimum.

- The percentage of students below Level 3 on the 2022 statewide, standardized ELA assessment. Identification official must include each grade that has 50 percent or more students scoring below. level 3 in grades 3 5 on the statewide, standardized ELA assessment.
- The percentege of students in kindergarien through greets 6, based on 2021-2022 and of year serealing and progress monitoring data, who are not on track to some Level 3 or above on the statewide, standardized ELA, assessment.
- . Other forms of data that should be considered formative, progress monitoring and diagnostic assessment data.
- Grades K-2: Instructional Practice specifically relating to Reading/ELA
- Grades 3-5: Instructional Practice specifically relating to Reading/ELA

Measurable Outcomes:

State the specific measurable outcome the school plans to achieve for each grade below. This should be a data based, objective outcome, include prior year data and a imeasurable outcome, for each of the following

Fa6in grade K-3 , using the new coordinated screening and progress monitoring system, where 50 ipercention more of the students are not on track to pass the statewide ELA assessment.

Each grade 3-5 where 50 percent or more of its students scored below a level 3 on the most recent statewide, standardized ELA assessment and

Grade/6 measurable/outcomes/may/betincluded-as applicable

Grades K-2: Measureable Outcome(s)

Grades 3-5: Measureable Outcome(s)

Monitoring:

Describe how the school's Area(s) of Focus will be monitored for the desired outcomes. Include a description of how ongoing monitoring will take place with evaluating impact at the end of the year.

Person responsible for monitoring outcome:

Select the persontiesponsible for monitoring this outcome

Evidence-based Practices/Programs

Describe the evidence based practices/programs being implemented to achieve the measurable outcomes in each grade and describe how the Identified practices/programs will be monitored. The term "eyidence-based" in each demonstrating a statistically significant effect on improving student outcomes or other delevant outcomes as provided in 20 U.S.C. A§7/801(21)(A)(I). Floridate definition limits evidence based provided in 20 U.S.C. A§7/801(21)(A)(I). Floridate definition limits evidence pased

- Do the literalised evidence based practices/programs meet Floridats definition of evidence based (strong, moderate or promising)?
- o Do the evidence-based practices/pirograms align with the districts K-1/2 Comprehensive Evidence based Reading Plan?
- : ° Do the evidence based practices/programs align to the BJE,S,T, ELA Standards?

Rationale for Evidence based Practices/Programs:

ed feer alteritie/resouces entredhosed, zansporg/sealbang offosge entrodistrofer of elements entralished. Ringsporg/sealboarg entredis

Do the exidence based practices/programs address the identified need?

and its light in the central equation of the land and sentagons are some solutions of the light of the land of

Action Steps to Implement
List the action steps that will be taken to address the school's Area(s) of Focus Tro address the area of focus identify 2 to 3 action steps and explain in idetail for each of the categories below:

Literacy Leadership

Literacy Coaching

Assessment

Action Step

Professional Learning

Person Responsible for Monitoring

Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies that impact the school culture and environment. Stakeholder groups more proximal to the school include teachers, students and families of students, volunteers and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services and business partners.

Describe how the school addresses building a positive school culture and environment.

The Pre-K/ Kindergarten Center provides opportunities for parent participation at various events. These opportunities include, Open House, Back-to-School Night, School Advisory Council, parent conferences, IEP Meetings, class parties, and field trips. More school wide events include, Spring Fling, Fall Festival, Spirit Day/ Veteran's Day, Kindergarten and Pre-K Transition Day, food drives, Read for the Record, PBIS activities, volunteering, fundraisers, STEM DAY, Art Auction, Family Reading Night, Kid Fest (a literacy community wide event), Kindergarten Readiness nights, Kindergarten plays, end of the year celebrations, Farm Day, A.R. Night, Book Fair, and home projects/ books. This year, we plan to go out into the community to hold several functions, instead of just having them at our school. The Baker County Pre-K/ Kindergarten Center builds and sustains partnership with the local community for the purposes of securing and utilizing resources to support the school and student achievement through the Student Advisory Council, Kinderchorus club, STEM club, Christmas Caroling, Pre-K Community Field Trips, surveys, newsletters, website, personal phone calls and invitations to attend and contribute to the Baker County Pre-K/ Kindergarten Center.

Identify the stakeholders and their role in promoting a positive school culture and environment.

Faculty, staff, parents, guardians, community leaders, local businesses, and students are all active participants in promoting culture and environment in the the school. The School Advisory Council Committee helps make decisions for our school. The School Advisory Council Committee is comprised of faculty, staff, and community members.

Baker County School District

Macclenny Elementary School



2022-23 Schoolwide Improvement Plan

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| Planning for Improvement | 13 |
| Positive Culture & Environment | |
| Budget to Support Goals | 0 |

Macclenny Elementary School

1 WILD KITTEN DR, Macclenny, FL 32063.

www.bakerk12.org

Demographics

Principal: Lynn Green

Start Date for this Principal: 7/1/2019

| 2019-20 Status (per MSID File) | Active | |
|---|---|--|
| School Type and Grades Served (per MSID File) | Elementary School 1-3 | |
| Primary Service Type (per MSID File) | K-12 General Education | |
| 2021-22 Title I School | Yes | |
| 2021-22 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 88% | |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities Black/African American Students White Students Economically Disadvantaged Students | |
| School Grades History | 2021-22: A (77%) 2020-21: (72%) 2018-19: A (85%) 2017-18: A (79%) | |
| 2019-20 School Improvement (SI) In | formation* | |
| SI Region | Northeast | |
| Regional Executive Director | Cassandra Brusca | |
| Turnaround Option/Cycle | N/A | |
| Year | | |
| Support Tier | | |
| ESSA Status | N/A | |
| As defined under Rule 6A-1,099811, Florida Administrative Code. F | For more information, <u>click here</u> . | |

This plan is pending approval by the Baker County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- have a school grade of D or F
- have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

The mission of Macclenny Elementary is to create an enriched environment where children are inspired to

believe in themselves and become life-long learners.

Provide the school's vision statement.

The vision of the Baker County School District is to prepare students to be life-long learners, self-sufficient, and

responsible citizens of good character.

School Leadership ream

Membership

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities.:

| Name | Position Title | Job Dulles and Responsibilities | | |
|--------------------|------------------------|------------------------------------|---|--|
| Green, Lynn | Prîncipal | | Principal: Provides leadership and direction in order for effective planning and implementation to take place, ensures that MTSS is being implemented with fidelity, conducts assessment of MTSS skills of school staff, ensures implementation of intervention support and documentation, providing adequate professional development opportunities for the staff, communicates with parents about MTSS plans and implementation of activities, participates on the Positive Behavioral Interventions and Support committee, conducts walkthroughs and formal evaluations to ensure the gradelevel standards and being taught, analyzes data throughout the year to determine instructional and/or resource needs. | |
| West, Rachel | Assistant Principal | | Assistant Principal: Provides support to the principal and team for effective planning and implementation, gathers data on discipline, researches strategies, interventions, and programs to ensure effectiveness of MTSS, participates on the Positive Behavioral Interventions and Support committee, conducts walkthroughs and formal evaluations to ensure the grade-level standards and being taught, analyzes data throughout the year to determine instructional and/or resource needs, works closely with the Transportation Dept. to ensure the safe transport of our students to and from school. | |
| Thornton, Nancy | Instructional Coach | | Instructional Coach: Develops, leads, and evaluates school core content standards/program; identifies and analyzes existing literature on scientifically based curriculum/ behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk"; assists in the design and implementation for progress monitoring, data collection and data analysis; participates in the design and deliver of professional development; and provides | |

plans.

Stafford, Guldance Rhonda Counselor Guidance Counselor: Collaborates with administration, teachers, parents, and students, provides services to students to assist them in acquiring the skills, knowledge, and attitudes needed to become effective students,

support for assessment and implementation monitoring; provides guidance on K-12 reading plan; supports the implementation of Tier 1, Tier 2, and Tier 3 intervention

| Name Position Title | Job Duties and Responsibilities | |
|------------------------|------------------------------------|---|
| | | responsible citizens, and lifelong learners, assists the MTSS team in analyzing data and intervention effectiveness school-wide and individual students, schedules and coordinates IEP, 504, and MTSS meetings, works with teachers and therapists to input goals and progress in the PEER system, monitors attendance (meets with parents, help to provided services if needed to families, etc.), organizes mental health counseling needs of students; facilitates state-wide testing scheduling, proctors, accommodations, etc. |

Hartley, Ronda

Other

Media Specialist

Media Specialist: Provides support for administration, teachers, students, and families in the advancement of literacy and comprehension. Provides interventions to struggling readers while instructing them on how to understand their own data and progress. Instrumental in the success of school wide initiatives such as fundraising efforts, family involvement (SAC, Family Literacy Nights, Title One Parent Nights, etc.), and students' academic growth.

Demographic Information

Principal start date

Monday 7/1/2019, Lynn Green

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Total number of teacher positions allocated to the school

41

Total number of students enrolled at the school

615

Identify the number of instructional staff who left the school during the 2021-22 school year.

Identify the number of instructional staff who joined the school during the 2022-23 school year.

Demographic Data

Early Warning Systems

Using prior year's data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| | | | | | | Gra | ade | L | eve | al . | | | | Total |
|--|---|----|----|---|---|-----|-----|---|-----|------|----|----|----|-------|
| Indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | IUlai |
| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2022 statewide FSA ELA assessment | 0 | 0 | .0 | 2 | 0 | 0 | 0 | 0 | 0 | Ö | 0 | 0 | 0 | 2 |
| Level 1 on 2022 statewide FSA Math assessment | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Number of students with a substantial reading deficiency | 0 | 0. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Using the table above, complete the table below with the number of students by current grade level who have two or more early warning indicators:

| - Indicator | K | 1 | 2 | 3 | 4 | Gr 5 | ade 6 | Le 7 | vel 8 | 9 | 10 | 11 | 12 | Total |
|--------------------------------------|---|---|---|---|---|---------|----------|---------|----------|---|----|----|----|-------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Using current year data, complete the table below with the number of students identified as being "retained.":

| Indicator | ĸ | | 2 | 41. Ka | | 10050 | | | <i></i> | | 9,533.3 | 100 000 | | Total |
|-------------------------------------|---|----|----|--------|---|-------|---|---|---------|---|---------|---------|---|-------|
| Retained Students: Current Year | 0 | 12 | 14 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| Students retained two or more times | 0 | 0 | 0 | 0. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Date this data was collected or last updated

Monday 8/22/2022

The number of students by grade level that exhibit each early warning indicator:

| Indicator | | | C | ira | de | Le | ve | İ | | | | | T.1.1 | |
|--|---|-----|-----|-----|----|----|----|---|---|---|----|----|-------|--|
| The second secon | K | -1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 0 | 178 | 215 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 604 |
| Attendance below 90 percent | 0 | 66 | 55 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 |
| One or more suspensions | 0 | 0 | 1 | 0 | Ó | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | an integral control of a plant of |
| Course failure in Math | 0 | 0 | 0 . | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ó | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading deficiency | 0 | 34 | 35 | 17 | 0 | Ó | 0 | Ö | 0 | 0 | 0 | 0 | 0 | 86 |

The number of students with two or more early warning indicators:

| Indicator | ÷. K | 1 | 2 | 3 | 4 | ira 5 | de l 6 | Lev 7 | el 8 | 9 | 10 | 11 | 12 | Total |
|--------------------------------------|---------|----|----|---|---|----------|-----------|----------|---------|---|----|----|----|-------|
| Students with two or more indicators | 0 | 15 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |

The number of students identified as retainees:

| Indicator | K | 1 | 2 2 | | 7.4 | | (* 1. day) | | | 9 | o digrama | 11 | 12 | Total |
|-------------------------------------|---|----|--------|----|-----|---|------------|---|---|---|-----------|----|----|-------|
| Retained Students: Current Year | 0 | 21 | 22 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| Students retained two or more times | 0 | -4 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |

The number of students by grade level that exhibit each early warning indicator:

| Indicator | | | | G | ira | de | Le | ve | | | | | | T-1-1 |
|--|---|-----|-----|-----|-----|----|----|----|---|---|----|----|----|-------|
| III GAO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 0 | 178 | 215 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 604 |
| Attendance below 90 percent | 0 | 66 | 55 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 |
| One or more suspensions | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .0 | |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading deficiency | 0 | 34 | 35 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | Ó | 0 | 0 | 86 |

The number of students with two or more early warning indicators:

| Indicator | K | 1 | 2 | 3 | . 6 4 | irad 5 | de l 6 | _ev 7 | el 8 | 9 | 10 | 11 | 12 | Total |
|--------------------------------------|---|----|----|---|-----------------|-----------|-----------|----------|---------|---|----|----|----|-------|
| Students with two or more indicators | 0 | 15 | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |

The number of students identified as retainees:

| Indicator | Ř | | 9415 | | | H | | | () () () () () () () () | | 200 July 1 | | 12 | Total |
|-------------------------------------|---|----|------|----|---|---|---|---|---------------------------------|---|------------|---|----|-------|
| Retained Students: Current Year | 0 | 21 | 22 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| Students retained two or more times | 0 | 4 | 7 | 3 | 0 | 0 | 0 | 0 | Ō | 0 | 0 | 0 | 0 | 14 |

Part II: Needs Assessment/Analysis

School Data Review

Please note that the district and state averages shown here represent the averages for similar school types. (elementary, middle, high school, or combination schools).

| 0.1 | | 2022 | | | 2021 | | | 2019 | |
|-----------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|
| School Grade Component | School | District | State | School | District | State | School | District | State |
| ELA Achievement | 70% | | | 71% | | | 80% | 65% | 57% |
| ELA Learning Gains | 80% | <u> </u> | | | | | | 46% | 58% |
| ELA Lowest 25th Percentile | | | | | | | | 34% | 53% |
| Math Achievement | 76% | | | 72% | | | 89%_ | 74% | 63% |
| Math Learning Gains | 80% | | | | | | | 52% | 62% |
| Math Lowest 25th Percentile | | | | | | | | 33% | 51% |
| Science Achievement | | | | | | | | 52% | 53% |

Grade Level Data Review - State Assessments 💄

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

| | | - | ELA | | | |
|-----------|----------|---------------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 01 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | | | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | 0% | | | | |
| 03 | 2022 | | | | | |
| | 2019 | 80% | 73% | 7% | 58% | 22% |
| Cohort Co | mparison | 0% | | | | |

| | | | MATH | | | |
|-----------|----------|-----|----------|---------------------------------------|-------|--------------------------------|
| Grade | | | District | School- District Comparison | State | School- State Comparisor |
| 01 | 2022 | | | | | |
| | 2019 | | | · · · · · · · · · · · · · · · · · · · | - | |
| Cohort Co | mparison | | ,,,,, | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | 0% | • | | · | |
| 03 | 2022 | | | | | |
| | 2019 | 89% | 83% | 6% | 62% | 27% |
| Cohort Co | mparison | 0% | | | | |

| | | | S | CIENCE | | |
|-------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |

Subgroup Data Review

| | | 2022 | SCHO | OL GRAD | E COMP | ONENT | S BY SU | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2020-21 | C & C Accel 2020-21 |
| SWD | 52 | | | 70 | | | | | | | |
| BLK | 40 | | | 60 | | | | | | | |
| WHT | 77 | | | 78 | | | | | | | |
| FRL | 64 | | | 68 | : | | | | | | |
| | | 2021 | SCHOO | OL GRAD | E COMF | ONENT | S BY SU | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| SWD | 59 | | | 68 | | | | | | | |
| BLK | 51 | | | 50 | | | | | | | |
| WHT | 75 | | | 77 | | | | | | | |
| FRL | 62 | | | 61 | | | | | | | |
| | | 2019 | SCHOO | DL GRAD | E COMF | ONENT | S BY SI | JBGRO | UPS | • | <u> </u> |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | ss Ms | | C & C Accel 2017-18 |
| SWD | 70 | | | 79 | | | | | | | |
| BLK | 58 | | | 63 | | | | | | | |
| WHT | 82 | | | 92 | | | | | | | |
| FRL | 74 | | | 83 | | | | | | | |

ESSA Data Review

This data has not been updated for the 2022-23 school year.

| ESSA Federal Index | |
|---|---------------|
| ESSA Category (TS&I or CS&I) | N/A |
| OVERALL Federal Index – All Students | 77 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 0 |
| Progress of English Language Learners in Achieving English Language Proficiency | |
| Total Points Earned for the Federal Index | 306 |
| Total Components for the Federal Index | 4 |
| Percent Tested | 99% |
| Subgroup Data | |
| Students With Disabilities | i ja Na si |
| Federal Index - Students With Disabilities | 61 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |
| English Language Learners | |
| Federal Index - English Language Learners | |
| English Language Learners Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| Black/African American Students | 8845 |
| Federal Index - Black/African American Students | 50 |
| Black/African American Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |
| Hispanic Students | |
| Federal Index - Hispanic Students | |
| Hispanic Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Multiracial Students | |
| Federal Index - Multiracial Students | |
| I GUGIAI IIIUGA - IVIUIUI AUAI GUUUGIIIG | |

| Multiracial Students | |
|--|------|
| Multiracial Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |
| White Students | i di |
| Federal Index - White Students | 78 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |
| Economically Disadvantaged Students | |
| Federal Index - Economically Disadvantaged Students | 66 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Part III: Planning for Improvement

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable

What trends emerge across grade levels, subgroups and core content areas?

Math scores showed an increase in all subgroups from 2021 to 2022.

ELA scores showed an increase in White and FRL subgroups from 2021 to 2022.

ELA scores showed a decrease in SWD and Black subgroups from 2021 to 2022.

What data components, based off progress monitoring and 2022 state assessments, demonstrate the greatest need for improvement?

The greatest need for improvement is amongst the Black subgroup which showed an eleven point decrease from 2021 to 2022.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

After initial STAR assessments, the data for the Black subgroup will be analyzed to determine which students scored below grade level. The Comprehension Club (which was created in 2018-19) will be reinstated.

What data components, based off progress monitoring and 2022 state assessments, showed the most improvement?

In math, the Black subgroup increased ten points from the 2021 to 2022 school year.

What were the contributing factors to this improvement? What new actions did your school take in this area?

Teachers created small groups based on STAR progress monitoring and in-class assessments. Certified teachers were assigned to work in the third grade classes during the math block.

What strategies will need to be implemented in order to accelerate learning?

Small group instruction

Data chats with teachers to identify students in need of support

Assign certified teachers and paraprofessionals to classrooms during reading and math blocks to assist in providing interventions

Offer before and after school clubs and activities that enhance the academic experience (e.g.: Lego League, Journalism, Family Reading Nights)

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Schedule classroom visits: newer teachers can visit veteran teachers' classrooms to observe how the assistant and teacher work together during small group instruction.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Data chats: Data chats are held after each progress monitoring session. The first chat is held with the teacher and instructional coach. The second chat is conducted with the administrative team, teacher, and instructional coach. The third chat is held with the same team and may include the guidance counselor/testing coordinator.

Areas of Focus

ldentify the key Areas of Focus to address your school's highest priorities based on any/all relevant data sources.

#1. Instructional Practice specifically relating to ELA

Area of Focus
Description and
Rationale:
Include a rationale
that explains how
it was identified
as a critical need
from the data
reviewed.

1st: grade: 37% of our 1st graders did not test into the STAR Reading Assessment. Instead, they tested into the STAR Early Literacy Assessment for PM 1.

1st grade: 68% of the 1st graders who tested into the STAR Reading Assessment for PM 1 scored below benchmark (50 PR).

2nd grade: 55% of the 2nd graders who tested into the STAR Reading Assessment for PM 1 scored below benchmark (50 PR).

3rd grade: 51% of the 3rd graders who tested into the STAR Reading Assessment for PM 1 scored below benchmark (50 PR).

of Students scoring at or above level 3 on Progress Monitoring 1 (ELA FAST); 3rd grade: 23% of the 3rd grade students who took the ELA F.A.S.T. (PM 1) scored at or above Level 3.

Measurable
Outcome:
State the specific
measurable
outcome the
school plans to
achieve. This
should be a data
based, objective
outcome.

1st grade: 95% of the students who tested into the STAR Early Literacy Assessment for PM 1 will test into the STAR Reading Assessment by PM 3.

1st grade: By PM 3, 40% of the students below benchmark with score at or above benchmark (50 PR).

2nd grade: By PM 3, 40% of the students below benchmark with score at or above benchmark (50 PR).

3rd grade: By PM 3, 40% of the students below benchmark with score at or above benchmark (50 PR).

3rd grade: By PM 3, 40% will score a level 3 or above on the ELA FAST (PM 3).

Monitoring:
Describe how this
Area of Focus will
be monitored for
the desired
outcome.

Progress Monitoring Windows 2 and 3

Person responsible for monitoring outcome:

Nancy Thornton (nancy.thornton@bakerk12.org)

Evidence-based Strategy: Describe the evidence-based strategy being implemented for this Area of Focus.

Data Driven Interventions

Rationale for Evidence-based Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/criteria

Interventions will be purposeful and data driven. Interventions can include small group instruction. Students in small groups can receive intensive, individualized instruction. Some of the resources used in small groups include: the Reading Assistant program (Scientific Learning), Repeated Readings and Fluency Timings, Saxon Phonics, Making Words, and Guided Reading. Small group instruction will be monitored for fidelity through lesson plan checks and classroom walkthroughs conducted by the administrative team.

used for selecting this strategy.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

- 1. Data chats held with instructional coach analyzing initial STAR assessment data
- 2. Place students in appropriate intervention as determined by instructional coach and classroom teacher
- 3. Administer progress monitoring assessments periodically to target group
- 4. Adjust interventions and professional development as needed throughout the year
- 5. Administer final STAR Reading Assessment

Person Responsible

Nancy Thornton (nancy.thornton@bakerk12.org)

| #2. ESSA Subtraction and Rationale; Include a rationale that explains how it was identified as a critical need from the data reviewed. | Of the 32 Black/African-American and Multi-Racial third grade students who took the STAR Reading Assessment (PM 1), 20 of them scored below a Level 3. |
|--|--|
| Measurable Outcome: State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome. | On the STAR Reading Assessment (PM 3), 20 of the 32 students will be at Level 3 or above. |
| Monitoring: Describe how this Area of Focus will be monitored for the desired outcome. | Through AR tests. |
| Person responsible for monitoring outcome: | Ronda Hartley (ronda.hartley@bakerk12.org) |
| Evidence- based Strategy: Describe the evidence- based strategy being | Mentor/Reading Tutors: "Comprehension Club" |

implemented for this Area of Focus.

Rationale for Evidencebased

Strategy:
Explain the rationale for selecting this specific strategy.
Describe the resources/ criteria used for selecting this

strategy.

Our Media Specialist and Instructional Coach will be reinstating our "Comprehension Club". These students will be paired up and allowed to eat their lunch in the media center on assigned days and read together or will come to the media center during their class's designated AR time. Then, they will be allowed to take the corresponding AR test on the book. These books will be chosen by the group based on their interests and reading levels. Our school will also be reaching out to local community leaders and retired teachers. These people will be invited to come into our school to volunteer/read with these students. Our goal is that each student in this subgroup has an adult they feel cares about them, holds them accountable, and will be there for them when needed.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

- 1. Analyze PM 1 STAR Reading Data
- 2. Select students for Comprehension Club/Acquire volunteers
- 3. Schedule reading times
- 4. Monitor through weekly AR tests
- 5. STAR PM 2 and PM 3 Assessments

Person Responsible

Ronda Hartley (ronda.hartley@bakerk12.org)

RAISE

The RAISE program established criteria for identifying schools for additional support. The criteria for the 2022-23 school year includes schools with students in grades Kindergarten through fifth, where 50 percent or more of its students, for any grade level, score below a level 3 on the most recent statewide English Language Arts (ELA) assessment.

Area of Focus Description and Rationale

Include a description of your Area of Focus (Instructional Practice specifically relating to Reading/ELA) for each grade below, how it affects student learning in literacy, and a rationale that explains how it was identified as a critical need from the data reviewed. Data that should be used to determine the critical need should include, at a minimum:

The percentage of students below Level 3 on the 2022 statewide, standardized ELA assessment. Identification criteria must include each grade that has 50 percention more students scoring below level 3 in grades 3-5 on the statewide, standardized ELA assessment.

The percentage of students in kindergarten through grade 3, based on 2021-2022 end of year screening and progress monitoring data, who are not on track to score Level'S or above on the statewide, standardized ELA assessment.

Other forms of data that should be considered; formative, progress monitoring and diagnostic assessment data.

Grades K-2: Instructional Practice specifically relating to Reading/ELA

Grades 3-5: Instructional Practice specifically relating to Reading/ELA

Measurable Outcomes:

State the specific measurable outcome the school plans to achieve for each grace below. This should be a data based, objective outcome, include prior year data and a measurable outcome for each of the following

Each grade K-3, using the new coordinated screening and progress monitoring system, where 50 percent or more of the students are not on track to pass the statewide ELA assessment.

Each grade 3-5 where 50 percent or more of its students scored below a level 3 on the most recent statewide, standardized ELA assessment and

Grade 6 measurable outcomes may be included, as applicable.

Grades K-2: Measureable Outcome(s)

Grades 3-5: Measureable Outcome(s)

Monitoring:

Describe how the school's Area(s) of Focus will be monitored for the desired outcomes, include a description of how ongoing monitoring will take place with evaluating impact at the end of the year.

Person responsible for monitoring outcome.

Select the person responsible for monitoring this outcome.

Evidence based Practices/Programs

Describe the evidence-based practices/programs being implemented to achieve the measurable outcomes in each grade and describe how the identified practices/programs will be monitored. The term "evidence based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. A§7801(21)(A)(i). Florida's definition limits evidence based practices/programs to only those with strong, moderate or promising levels of evidence.

Do the identified evidence-based practices/programs meet Floridats definition of evidence-based (strong) moderate or promising)?

Do the evidence-based practices/programs align with the district's K-12 Comprehensive Evidence-based Reading Plan?

Do the evidence-based practices/programs align to the B.E.S. I. ELA Standards?

Rationale for Evidence-based Practices/Programs.

Explain the rationale for selecting the specific practices/programs. Describe the resources/criteria used for selecting the practices/programs.

Do the evidence-based practices/programs address the identified need?

Do the identified practices/programs show proven record of effectiveness for the target population?

Action Steps to Implement.

List the action steps that will be taken to address the school's Area(s) of Focus. To address the area of focus, identify 2 to 3 action steps and explain in detail for each of the categories below:

Literacy Leadership

Literacy Coaching

-Assessment

Professional Learning

Action Step

Person Responsible for Monitoring

Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies that impact the school culture and environment. Stakeholder groups more proximal to the school include teachers, students and families of students, volunteers and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services and business partners.

Describe how the school addresses building a positive school culture and environment.

Parents and Families:

- *contacting families through planners, letters, positive postcards, emails, texts, phone calls, Facebook posts, etc.
- *hosting an Open House before the start of school
- *keeping families posted of special events through texts, webpages, school Facebook page, and class and school newsletters
- *asking families to complete interest inventories so teachers can learn more about their students
- *learning more about classmates by encouraging students and their families to complete "All About Me" and/or "Family Tree" projects.

Other Community Stakeholders:

- * Wendy's provides meals for fund raiser participants at a discounted price
- * Burger King provides meal vouchers for students scoring proficient on the FSA
- * Firehouse Subs, Jeremy Cain donates towards student and faculty incentives
- * Pizza Hut Book It Program
- * Dr. Mary Futch, OD (Baker Vision Center) donates vision screenings and glasses for students in need
- * Winn Dixie provides snacks and water bottles for PBIS activities, sponsored MES through the Community Bag Program and Rounding-up donations
- * Better Baker Club recognizes "Super Kid" achievements
- * Rotary Club provides dictionaries to all 3rd grade students
- * First Responders provides safety lessons and also assist in monthly safety drills
- * Local churches, organizations, and businesses donate school supplies, clothing, etc.
- * Baker Coalition provides free calendars for each student with important school dates
- * MES invites community members and business leaders to read to classes during Celebrate Literacy Week.
- * Students learn about careers in the STEM field through the Science Lab.

Identify the stakeholders and their role in promoting a positive school culture and environment.

Please see Part A.

Baker County School District

Westside Elementary School



2022-23 Schoolwide Improvement Plan

Table of Contents

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| Planning for Improvement | 11 |
| Positive Culture & Environment | 0 |
| Budget to Support Goals | 0 |

Westside Elementary School

1 PANTHER CIR, Glen St Mary, FL 32040

www.bakerk12.org

Demographics

Principal: Debbie Fraser

Start Date for this Principal: 8/1/2018

| 2019-20 Status (per MSID File) | Active |
|---|--|
| School Type and Grades Served (per MSID File) | Elementary School 1-3 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2021-22 Title I School | Yes |
| 2021-22 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 98% |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* Black/African American Students White Students Economically Disadvantaged Students |
| School Grades History | 2021-22: A (67%) 2020-21: (68%) 2018-19: A (74%) 2017-18: A (69%) |
| 2019-20 School Improvement (SI) I | nformation* |
| SI Region | Northeast |
| Regional Executive Director | <u>Cassandra Brusca</u> |
| Turnaround Option/Cycle | N/A |
| Year | |
| Support Tier | |
| ESSA Status | TS&I |

This plan is pending approval by the Baker County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

"Peace, Love, and Learning!"

Westside Elementary School embraces our role in developing the whole child--socially, emotionally, physically, and intellectually. We believe in our students' ability to be successful, and this belief drives our mission to educate and empower children. However, we cannot achieve this goal without the resources and support of our teachers, staff, families, and community.

Provide the school's vision statement.

"Preparing individuals to be life-long learners, self-sufficient, and responsible citizens of good character."

School Leadership Team

Membership

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities.:

| Name | Position Title Job Duties and Responsibilities |
|-----------------|--|
| Fraser, Debbie | Principal |
| Murphy, Kelley | Assistant Principal |
| Miller, Suzie | Guidance Counselor |
| Crews, Debble | Instructional Goach |
| Dugger, Tabitha | Teacher, K-12 |
| Barrett, Ashley | Teacher, K-12 |
| Brantley, Kaley | Teacher, K-12 |
| Sheridan, Kathy | Teacher, K-12 |
| South, Marie | Teacher, K-12 |
| Wignall, Staci | Teacher, K-12 |
| Rhoden, Cheryl | Other |

Demographic Information

Principal start date

Wednesday 8/1/2018, Debbie Fraser

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

0

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Total number of teacher positions allocated to the school 38

Total number of students enrolled at the school

530

Identify the number of instructional staff who left the school during the 2021-22 school year.

Identify the number of instructional staff who joined the school during the 2022-23 school year. 4

Demographic Data

Early Warning Systems

Using prior year's data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| Indicator ± | | | | Ç | Grac | le l | _e\ | Grade Level | | | | | | | | | | | | |
|--|---|-----|-----|-----|------|------|-----|-------------|---|---|----|----|-----|-------|--|--|--|--|--|--|
| IIIdicatol == | K | 1 | 2 | 3 | 4 | 5 | 6 | 7. | 8 | 9 | 10 | 11 | 12 | Total | | | | | | |
| Number of students enrolled | 2 | 181 | 191 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 548 | | | | | | |
| Attendance below 90 percent | 1 | 49 | 52 | 50 | 0 | .0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152 | | | | | | |
| One or more suspensions | 1 | 3 | 9 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | | | | | | |
| Course failure in ELA | 1 | 8 | 14 | 9 | 0 | 0 | 0 | 0 | Ö | 0 | 0 | 0 | : 0 | 32 | | | | | | |
| Course failure in Math | 1 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | | | | | | |
| Level 1 on 2022 statewide FSA ELA assessment | 0 | 0 | 0 | 7 | 0 | 0 | Ò | 0 | 0 | 0 | 0 | 0: | 0 | 7 | | | | | | |
| Level 1 on 2022 statewide FSA Math assessment | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | | | | | | |
| Number of students with a substantial reading deficiency | 0 | 0 | 42 | 61 | 40 | 0 | 0 | Ó | 0 | 0 | 0 | 0 | Ö | 143 | | | | | | |

Using the table above, complete the table below with the number of students by current grade level who have two or more early warning indicators:

| Indicator | K | 1 | 2 | 3 | 4 | Gra 5 | ide 6 | Lev 7 | /el 8 | 9 | 10 | 41 | 12 | Total |
|--------------------------------------|---|---|---|----|---|----------|----------|----------|----------|---|----|----|----|-------|
| Students with two or more indicators | 0 | 5 | 7 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |

Using current year data, complete the table below with the number of students identified as being "retained.":

| Indicator | ĸ | 1 | 2 | 3 | 4 | Gra 5 | ide 6 | Lev 7 | vel 8 | 9 | 10 | 11 | 12 | Total |
|-------------------------------------|---|----|----|---|---|----------|----------|----------|----------|---|----|----|----|-------|
| Retained Students: Current Year | 0 | 7 | 13 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| Students retained two or more times | 0 | .1 | 6 | 9 | 0 | Ō | 0 | Ö | 0 | 0 | 0 | 0 | 0 | 16 |

Date this data was collected or last updated

Tuesday 8/23/2022

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | | | | | | | | | | | | T.441 | |
|--|-------------|-----|-----|-----|---|---|---|----|---|---|----|----|-------|-------|
| indicator in the second | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 0 | 181 | 191 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 546 |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0. | 0 | 0 | 0 | 0 | 0 | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| Indicator | K | 1 | 2 | 3 | 4 | Gr 5 | ade 6 | Le 7 | vel 8 | 9 | 10 | 11 | 12 | Tofal≘ |
|--------------------------------------|---|---|---|---|---|---------|----------|---------|----------|---|----|----|----|--------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students identified as retainees:

| Indicator | ĸ | 1 | 2 | 3 | - C - 4 | irac 5 | le l 6 | ≟ev 7 | el 8 | 9 | 10 | 11 | 12 | Total |
|-------------------------------------|---|---|----|----|------------|-----------|-----------|----------|---------|---|----|----|----|-------|
| Retained Students: Current Year | 0 | 1 | 11 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| Students retained two or more times | 0 | 0 | 3 | 9. | 0 | Ō | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |

The number of students by grade level that exhibit each early warning indicator:

| Indicator | | | | G | ira | Grade Level | | | | | | | | | | | |
|--|----|-----|-----|-----|-----|-------------|----|---|---|---|----|----|----|-------|--|--|--|
| Indicator + 2 | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | | | |
| Number of students enrolled | 0 | 181 | 191 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 546 | | | |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Course failure in ELA | 0 | 0 | -0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ø | | | | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | | | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Number of students with a substantial reading deficiency | 0. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

The number of students with two or more early warning indicators:

| Indicator | K | 1 | 2 | 3 | 4 | Gr 5 | ade 6 | Le 7 | vel 8 | 9 | 10 | 11 | 12 | Total |
|--------------------------------------|---|---|---|---|---|---------|----------|---------|----------|---|----|----|----|-------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students identified as retainees:

| Indicator | K | 1 | 2 | -3 | 4 | irac 5 | de 6 | _ev 7 | el 8 | 9. | 10 | 11 | 12 | Total |
|-------------------------------------|---|---|----|----|---|-----------|---------|----------|---------|----|----|----|----|-------|
| Retained Students: Current Year | 0 | 1 | 11 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| Students retained two or more times | 0 | 0 | 3 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ö | 12 |

Part II: Needs Assessment/Analysis

School Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| Sahaal Crade Component | | 2022 | | | 2021 | | | 2019 | |
|-----------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|
| School Grade Component | School | District | State | School | District | State | School | District | State |
| ELA Achievement | 65% | | | 68% | | | 69% | 65% | 57% |
| ELA Learning Gains | | | | | | | | 46% | 58% |
| ELA Lowest 25th Percentile | | | | | | | | 34% | 53% |
| Math Achievement | 68% | | | 68% | | | 78% | 74% | 63% |
| Math Learning Gains | | | | | | | | 52% | 62% |
| Math Lowest 25th Percentile | | | | | | | | 33% | 51% |
| Science Achievement | | | | | | | | 52% | 53% |

Grade Level Data Review - State Assessments

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

| | | | ELA | | | |
|-----------|----------|--------|----------|-----------------------------------|-------|---|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparisor |
| 01 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | 0% | | | | |
| 03 | 2022 | | ļ | | | |
| | 2019 | 68% | 73% | -5% | 58% | 10% |
| Cohort Co | mparison | 0% | | , , | | |

| | | | MATH | | | |
|-----------|----------|--------|----------|-----------------------------------|------------------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 01 | 2022 | | | | Ĭ. | |
| | 2019 | | | | | |
| Cohort Co | mparison | | • | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | 0% | | | | |
| 03 | 2022 | | | | | |
| | 2019 | 77% | 83% | -6% | 62% | 15% |
| Cohort Co | mparison | 0% | • | | - 1 - | |

| SCIENCE | | | | | | | | | | | | |
|---------|------|--------|----------|-----------------------------------|-------|--------------------------------|--|--|--|--|--|--|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison | | | | | | |

Subgroup Data Review

| | | 2022 | SCHOO | DL GRAD | E COMP | PONENT | S BY S | JBGRO | UPS | *************************************** | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|---|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2020-21 | C & C Accel 2020-21 |
| SWD | 16 | | | 46 | | | | | | | |
| BLK | 53 | | | 38 | | | | | | | |
| WHT | 67 | | | 72 | | | | | | | |
| FRL | 60 | | | 61 | | | | | | | |
| | : | 2021 | SCHO | OL GRAD | E COMP | ONENT | S BY S | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| SWD | 54 | | | 43 | | | | | | | |
| BLK | 55 | | | 55 | | | | | | | |
| WHT | 72 | | | 71 | | | | | | | |

| | | 2021 | SCHOO | DL GRAD | E COMP | PONENT | S BY SI | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| FRL | 64 | | | 59 | | | | 1 | | | |
| | | 2019 | SCHOO | DL GRAD | E COMF | ONENT | S BY SI | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD | 51 | | | 58 | | | | | | | 1 |
| BLK | 46 | | | 75 | | | | | | | |
| WHT | 72 | | | 78 | | | | | | | |
| FRL | 63 | | | 73 | | | | | | | |

ESSA Data Review

This data has not been updated for the 2022-23 school year.

| ESSA Federal Index | |
|---|------|
| ESSA Category (TS&I or CS&I) | TS&I |
| OVERALL Federal Index – All Students | 67 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 1 |
| Progress of English Language Learners in Achieving English Language Proficiency | |
| Total Points Earned for the Federal Index | 133 |
| Total Components for the Federal Index | 2 |
| Percent Tested | 99% |
| Subgroup Data | |

| | Subgroup Data | · · · · · · · · · · · · · · · · · · · |
|--|--|---------------------------------------|
| describeration of the state and the | Students With Disabilities | |
| Federal Index - Students With D | isabilities | 31 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | | YES |
| Number of Consecutive Years S | tudents With Disabilities Subgroup Below 32% | 1 |

| English Language Learners | 1 |
|--|-----|
| Federal Index - English Language Learners | |
| English Language Learners Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |

| Asian Students | |
|--|-----|
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |

| Asian Students | |
|--|---------------------------------------|
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| 3. Black/African American Students | |
| Federal Index - Black/African American Students | 46 |
| Black/African American Students Subgroup Below 41% in the Current Year? | |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |
| Hispanic Students | |
| Federal Index - Hispanic Students | (2000) |
| Hispanic Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Multiracial Students | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Federal Index - Multiracial Students | |
| Multiracial Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | ļ |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |
| White Students | |
| Federal Index - White Students | 70 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |
| Economically Disadvantaged Students | |
| Federal Index - Economically Disadvantaged Students | 61 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable,

What trends emerge across grade levels, subgroups and core content areas?

Student attendance continues to be an issue, with many students missing 5 days or more thus far: 5 students in first grade, 8 students in second grade, 10 students in third grade. Unfortunately, the beginning of the school year is rife with illnesses, including COVID 19, in addition to other factors, such as head lice quarantines and parental ambivalence toward school attendance.

Our subgroup scores were fairly consistent except for two categories. First, our Black Subgroup has continued to drop in Math. Our 2019 data indicates this subgroup was 75% proficiency, 2021 was 58% proficiency, and our 2022 data was 38%. This is a drop of 37 percentage points, which is significant.

The second subgroup which shows negative growth are Students with Disabilities. Our scores for this subgroup dropped from 54% proficiency to 16% proficiency, which is an alarming downward trend. We will analyze this trend and its possible factors to determine a plan for the 2022-2023 school year.

Based on discipline incidents, referrals, and district mental health/behavior personnel contacts, we have seen a continued increase in the number of students who have been recommended for social group and other district support. Many factors appear to contribute to this trend: stress of family members' COVID-related health issues, grief, fear, academic struggles, and emotional-behavioral maturity.

What data components, based off progress monitoring and 2022 state assessments, demonstrate the greatest need for improvement?

Our most urgent subgroup is our Students with Disabilities population. The drop from 54% proficiency to 16% proficiency is dramatic and must be analyzed and addressed.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

A variety of factors contribute to the drop from 54% to 16% proficiency in reading for ESE students. A significant number of these students not only have learning disabilities, but they struggle with other issues in their lives as well, such as serious health conditions, recent loss of a caregiver, childhood trauma, transient lifestyle, long-term, poorly attended virtual school experiences, and family turmoil. Many of these same students have been retained for one or even two different school years. At least two of these ESE students withdrew from other school districts and entered Westside in late spring. Combined, these factors created quite the challenge for our teachers, support facilitators, and Title 1 instructors.

This year, Westside will continue to plan instruction for our ESE students that will help them meet their academic goals in reading. However, the tools we've used in the past have not adequately led them to mastery, neither do the negative factors that plague these children seem to be diminishing. Therefore we need to review our current methodology. These six strategies have been proven to work with diverse groups of learners (Kameenui & Carnine, Effective Teaching Strategies that Accommodate Diverse Learners, 1998). All students, and particularly those with disabilities, benefit when teachers incorporate these strategies into their instruction on a regular basis:

Focus on essentials.

Make linkages obvious and explicit.

Prime background knowledge.

Provide temporary support for learning. Use conspicuous steps and strategies. Review for fluency and generalization.

What data components, based off progress monitoring and 2022 state assessments, showed the most improvement?

Math continues to be a very strong subject area for our students. There were marginal gains in FSA Math for our Students with Disabilities, White, and Free & Reduced Lunch Subgroups.

What were the contributing factors to this improvement? What new actions did your school take in this area?

The teachers use center work, online games, and a comprehensive approach to teaching skills both in isolation, such as math facts, and in real world context, such as word problems. This approach helps students to use what they are learning and rationalize the purpose behind the learning.

What strategies will need to be implemented in order to accelerate learning?

2022 is the second year our district has implemented SAVVAS Learning Company's reading curriculum, and the first year of implementation for Big Ideas Math Curriculum. Our teachers will have the tools and resources provided by these research-based curricula to help support students of all skill levels. The data wall for struggling students was created by teachers early this school year, providing important information regarding those students' weaknesses and the strategies that are working and those that did not.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

SAVVAS & Big Ideas are providing professional development for teachers and staff on how to navigate the materials efficiently, use the online tools, and accurately assess their students in ELA and Math. WES teachers and staff will participate in Wonderful Wednesday Workshops led by our support facilitator to discuss the data wall trends and strategies to address deficits. In addition, WES in-house 'experts' will share their own successes and describe how they implemented the positive changes in their students' growth.

The NorthEast Florida Education Consortium (NEFEC) is offering training to teachers as they delve into the newest standards and the most effective instructional methods, as well as accessing our newest data system, PowerBI, which is used to examine data and extrapolate target areas of focus.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Third grade students on Tier 2 will be in a pull-out intervention called Reading Assistant which will help them with fluency and comprehension. First, Second, and Third grade Tier 2 students will also attend Title 1, which is a small group pull-out intervention in which students focus on comprehension, decoding, and phonics, if necessary. WES will continue informal professional development during our Wonderful Wednesday Workshops meetings, where new strategies are discussed and shared by teachers who have used them successfully in their classrooms. These meetings are led by our Support Facilitator who oversees the data input system for student progress.

Data Chats are conducted each 9 weeks and provide the opportunity for teachers to sit with the administrators, guidance personnel, instructional coach, and support facilitator to discuss each child and make decisions regarding their progress and possible interventions.

Areas of Focus

identify the key Areas of Focus to address your school's highest priorities based on any/all relevant data, sources.

#1. ESSA Subgroup specifically relating to Students with Disabilities

Area of Focus
Description and
Rationale:
Include a
rationale that
explains how it
was identified
as a critical
need from the
data reviewed.

Our most urgent subgroup is our Students with Disabilities population. There was a significant drop in the SWD on the FSA ELA. The drop from 54% proficiency to 16% proficiency is dramatic and must be analyzed and addressed. Many of these students face obstacles which hinder their success, but one of the most impactful is excessive truancy. When students are not at school, then none of the instructional plans that are created will help those students improve! Our plan for improvement of this subgroup must include both academic support and attendance motivators.

As part of our beginning-year data, our students have taken the STAR ELA. Out of 27 third grade ESE students, 33% of them reached the 50% percentile of proficiency.

Measurable Outcome: State the specific

specific measurable outcome the school plans to achieve. This should be a data based, objective outcome. In order to address the ESE deficit score, support facilitation will implement a comprehensive plan to (1) individualize instruction that follows the IEP, (2) train teachers/paras in specific strategies to address learning gaps, (3) use data chats to keep instructional support on target, (4) add another support facilitator assistant to help more students, (5) check attendance records weekly and establish a system of rewards. Using a comprehensive plan of instruction that includes all of the above components, third grade ESE students in general education/inclusion classrooms will improve from 33% to 50% proficiency.

Monitoring: Describe how this Area of Focus will be monitored for the desired outcome.

Individualized Instruction, Teacher Training, Data Chats regarding ESE students, Attendance Check-In with Rewards

Person responsible for monitoring outcome:

Cheryl Rhoden (cheryl.rhoden@bakerk12.org)

Evidence-based

Strategy:
Describe the
evidence-based
strategy being
implemented
for this Area of
Focus.

Students who attend school 'all day, every day' each week will receive a special attendance reward. Research shows that parents need to be partnered with schools to stress the importance of school attendance. Rewarding students is a good way to demonstrate that our school values student attendance and appreciate families who make it a priority.

Rationale for Evidence-based Strategy: Explain the rationale for selecting this specific strategy.

A study conducted by the National Center on Educational Outcomes found that elementary school students with disabilities served by the Individuals with Disabilities Education Act (IDEA) were 1.5 times as likely to be chronically absent as their peers without disabilities. Encouraging attendance through praise and tangible rewards should decrease truancy and help those ESE students' academics improve.

Describe the resources/ criteria used for selecting this strategy.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Student check-in for attendance; rewards given for weekly attendance

Person

Responsible

Responsible

Responsible

Cheryl Rhoden (cheryl.rhoden@bakerk12.org)

Student's IEP Goals monitored

Person

Cheryl Rhoden (cheryl rhoden@bakerk12.org)

STAR administered and analyzed

Person

Debbie Crews (debra.crews@bakerk12.org)

#2. Instructional Practice specifically relating to ELA

Area of Focus
Description and
Rationale:

Include a rationale that

explains how it was identified as a critical need from the data reviewed,

ELA proficiency for all three grade levels is always a concern, as the first STAR test is usually alarming in pure numbers. Therefore, testing is done very early upon the students' return so that teachers are able to formulate a plan for each student during the subsequent Data Chats.

Measurable

Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

If we provide strategic standards-based instruction in ELA, then student achievement will increase: 1.) First grade will increase the percentage of students proficient on final STAR Reading Test from 60% to 70%. 2.) Second grade will increase the percentage of students proficient on final STAR Reading Test from 48% to 60%. 3.) Third grade will increase the percentage of students proficient on the STAR Reading Test from 48% to 70%.

Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

The STAR will be administered three times during the school year. The testing is followed by a Data Chat with each teacher where every student is discussed in terms of progress, necessary interventions or enrichment, and behavior. STAR data is uploaded into a Google Doc that serves as an online Data Wall.

Person responsible for monitoring outcome:

Cheryl Rhoden (cheryl.rhoden@bakerk12.org)

Evidence-based Strategy: Describe the evidence-based strategy being implemented for this Area of Focus.

SAVVAS is research-based instruction from the Pearson Company. Teachers are given ongoing professional training on how to utilize this new curriculum to its maximum potential. Data Chats and Data Walls are also supported by research as effective ways to monitor student progress and make decisions that positively impact learning.

Rationale for Evidence-based Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

SAVVAS curriculum was recommended by our consortium and selected by our district elementary teachers after a thorough vetting process. Our district elementary teachers have had a year to explore this new series and discover how it supports students of all learning levels. Year 2 of the SAVVAS adoption should demonstrate that teachers have mastered many of its resources and are using its varied materials to help struggling students, enrich advanced learners, and provide authentic learning opportunities to all students.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

STAR given three times per school year. These assessments are scheduled in advance and coordinate with other district elementary schools.

Person

Responsible

Debbie Crews (debra.crews@bakerk12.org)

Data Chats after STAR.

Person

Debbie Crews (debra.crews@bakerk12.org)

Data Wall, MTSS process (if necessary), general strategies for instruction.

Person

Responsible

Responsible

Cheryl Rhoden (cheryl.rhoden@bakerk12.org)

Lesson plans will be created using SAVVAS to address new learning, remediation, practice, and enrichment. Teachers will use their curriculum as a basis for teaching, adding other components as they feel comfortable. Lesson plans will be turned in to administration three times per school year for inspection.

Person

Responsible

Debbie Fraser (deborah fraser@bakerk12.org)

RAISE

The RAISE program established criteria for identifying schools for additional support. The criteria for the 2022-23 school year includes schools with students in grades Kindergarten through fifth, where 50 percent or more of its students, for any grade level, score below a level 3 on the most recent statewide English Language Arts (ELA) assessment.

Area of Focus Description and Rationale

Include a description of your Area of Focus (Instructional Practice specifically relating to Reading/ELA) for each grade below, how it affects student learning in literacy, and a rationale that explains how it was identified as a critical need from the data reviewed. Data that should be used to determine the critical need should include, at a minimum.

The percentage of students below Level 3 on the 2022 statewide, standardized ELA assessment. Identification criteria must include each grade that has 50 percent or more students scoring below level 3 in grades 3-5 on the statewide, standardized ELA assessment.

The percentage of students in kindergarten through grade 3, based on 2021-2022 end of year screening and progress monitoring data, who are not on track to score Level 3 or above on the statewide, standardized ELA assessment.

Other forms of data that should be considered; formative, progress monitoring and diagnostic assessment data:

Grades K-2: Instructional Practice specifically relating to Reading/ELA

Grades 3-5: Instructional Practice specifically relating to Reading/ELA

Measurable Outcomes:

State the specific measurable outcome the school plans to achieve for each grade below. This should be a data based, objective outcome, include prior year data and a measurable outcome for each of the following

- Each grade K-3, using the new coordinated screening and progress monitoring system, where 50 percent or more of the students are not on track to pass the statewide ELA assessment.
- Each grade 3-5 where 50 percent or more of its students scored below a level 3 on the most recent statewide, standardized ELA assessment and
- Grade 6 measurable outcomes may be included, as applicable.

Grades K-2: Measureable Outcome(s)

Grades 3-5: Measureable Outcome(s)

Monitoring:

Describe how the school's Area(s) of Focus will be monitored for the desired outcomes. Include a description of how ongoing monitoring will take place with evaluating impact at the end of the year.

Person responsible for monitoring outcome:

Select the person responsible for monitoring this outcome.

Evidence-based Practices/Programs:

Describe the evidence-based practices/programs being implemented to achieve the measurable outcomes in each grade and describe how the identified practices/programs will be monitored. The term "evidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. A§7801(21)(A)(I). Florida's definition limits evidence-based practices/programs to only those with strong, moderate or promising levels of evidence.

- Do the identified evidence-based practices/programs meet Florida's definition of evidence-based (strong, moderate or promising)?
- Do the evidence-based practices/programs align with the district's K-12 Comprehensive Evidence based Reading Plan?
- Do the evidence-based practices/programs align to the B.E.S.T. ELA Standards?

Rationale for Evidence-based Practices/Programs:

Explain the rationale for selecting the specific practices/programs. Describe the resources/criteria used for selecting the practices/programs.

- Do the evidence-based practices/programs address the identified need?
 - Do the identified practices/programs show proven record of effectiveness for the target population?

| Action Steps to Implement: | |
|----------------------------|---|
| | address the school's Area(s) of Focus. To address the area of plain in detail for each of the categories below. |
| Literacy Leadership | |
| 2 Literacy Coaching | |
| Assessment | |
| Professional Learning | |

Action Step

Person Responsible for Monitoring

Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles—and relationships in student-learning and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies that impact the school culture and environment. Stakeholder groups more proximal to the school include teachers, students and families of students, volunteers and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services and business partners.

Describe how the school addresses building a positive school culture and environment.

In order for a school to function efficiently and enrich those on its campus, there must be a continued effort to build relationships among staff members. Westside Elementary School's strategies to encourage positive working relationships between teachers include grade level teams sharing common planning times, grade-level team times, cross grade-level meetings, time set aside for Curriculum Mapping, weekly team meetings, monthly team leader meetings, teacher inquiry, district-wide collaboration, planned professional development opportunities, shared decision making in curriculum programs, other school programs and school activities, beginning teacher program, opportunities for modeling/visiting other classrooms, and instructional coach, school counselor, Title 1 Team, school facilitator and leadership team support. Our staff is treated to a luncheon plus a gift during teacher pre-planning week, in addition to various meals, recognitions, and others goodies during the school year. Our Panther Team remembers individuals with a card on their birthday, and if the staff member experiences serious illness or a death in the immediate family, the Panther Team sends flowers as a form of solace.

Identify the stakeholders and their role in promoting a positive school culture and environment.

The school builds and sustains partnerships with our local community for the purpose of securing and utilizing resources to support the school and student achievement. The Baker Prevention Coalition attends our Title 1/School Advisory Council and provide backpacks for needy students. The local Women's Club provides school supplies, and area churches will donate clothes for our students who need them. The local thrift store, known as "Rack Up", uses proceeds to donate money to district schools for projects that directly impact student needs. Area businesses provide grant money to enrich science and math. A chapter of local veterans have given benches for teachers and students to enjoy during recess. A local ophthalmologist

provides free eye exams and glasses to students that need them.

Westside hosts the annual Project REACH (Reading Embraces All Children) where community members are invited to classrooms to read a story and spend time with the children.

Baker County School District

J Franklyn Keller Intermediate School



2022-23 Schoolwide Improvement Plan

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| Positive Culture & Environment | O CONTRACTOR OF THE PROPERTY O |
| Budget to Support Goals | 0 |

J Franklyn Keller Intermediate School

420 S:8TH(ST, Macdenny, FL 32063;

www.bakerk12.org

Demographics

Principal: Kelly Horne

Start Date for this Principal: 8/9/2022

| 2019-20 Status (per MSID File) | Active |
|---|--|
| School Type and Grades Served (per MSID File) | Elementary School 4-5 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2021-22 Title I School | Yes |
| 2021-22 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 88% |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* Black/African American Students* Hispanic Students Multiracial Students* White Students Economically Disadvantaged Students* |
| School Grades History | 2021-22: C (41%) 2020-21: (45%) 2018-19: C (46%) 2017-18: C (46%) |
| 2019-20 School Improvement (SI) Inf | formation* |
| SI Region | Northeast |
| Regional Executive Director | Cassandra Brusca |
| Turnaround Option/Cycle | N/A |
| Year | |
| Support Tier | |
| ESSA Status | TS&I |
| * As defined under Rule 6A-1.099811, Florida Administrative Code. I | For more information, <u>click here</u> . |
| | |

School Board Approval

This plan is pending approval by the Baker County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

The mission of Keller Intermediate School is to provide an educational environment that encourages a lifelong desire for learning, enhances creativity, and provides the personal skills needed for a successful, happy, and productive future.

Provide the school's vision statement.

Keller functions under the umbrella of the District's vision: To prepare individuals to be lifelong learners, self sufficient, and responsible citizens of good character.

School Leadership Team

Membership

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities.:

| Name | Position Job Duties and Title Responsibilities | |
|------------------|---|---|
| Horne, Kelly | Principal | Principal: Leads the faculty, staff and students on the vision and mission of the school. The Principal heads the administration team within the school and is responsible for daily operations of the institution. She oversees the development of curriculum, and enforces school policies relating to discipline and safety. The Principal sets goals and ensures students are meeting their objectives. She provides a common vision for the use of data-based decision-making; ensures adequate professional development to support MTSS implementation; conducts assessment of MTSS skills of school staff; ensures that the school-based team is implementing MTSS; ensures implementation of intervention support and documentation; ensures that the interventions are implemented with fidelity; and communicates with parents regarding school-based MTSS plans and activities. |
| Anger, Tracy | Other | Tier I Intervention Teacher and MTSS member: Leads Title I team to assists with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and the Title I process. She collects data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings with teachers to keep them up to date on student progress. She attends monthly team leader meetings to discuss data and student growth. She attends monthly MTSS meetings to discuss student data. She takes on leadership projects throughout the year. |
| Hall, Whitney | Assistant Principal | Assistant Principal: Coordinates the use of school facilities for day to day activities and events. Creates schedules for |

events and day to day activities. The Assistant Principal provides information about core curriculum and instruction. She provides support for the roles of the MTSS team: gathers data on discipline; researches strategies, intervention and facilitates their implementation. She assists the Principal in ensuring interventions and strategies are implemented with fidelity.

Taylor, Quentin

Instructional Media

Christopher, Other Heather

Resource Team Lead and PBIS Team Lead: Leads team to assist with brainstorming interventions based student data that can be implemented to correct the deficiencies or add enrichment for their students. Leads the school for PBIS incentives and rewards. Facilitates monthly PBIS meetings. He holds weekly meetings with his team to keep his team up to date on events and activities at the school. He attends monthly team leader meetings to discuss data and student growth. He attends monthly MTSS meetings to discuss student data. He takes on leadership projects throughout the year.

Fifth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies

or add enrichment for their students. Acts as a liaison between

classroom teachers and Multi Tiered System of Support team,

collecting data and other pertinent information for struggling students.

She finds best practices and ways to guide instruction for her

team. She holds weekly meetings to keep her team up to date on

events and activities at the school. She attends monthly team leader

meetings to discuss data and student growth. She takes

on leadership projects throughout the year.

| Name | | ities and isibilities |
|---------------------|-----------------------|--|
| Crawford, Staci | Other | Fifth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| Padgett, Carylon | Teacher, ESE | ESE Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and the student. Ensures the IEP goals are being met and all deadlines are kept. Assists teachers with Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and shares them with teachers. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| Grummey, Kindall | Guidance Counselor | School counselor role includes: Facilitating individual educational plan (I.E.P. meetings), Multi tiered systems of support (M.T.S.S) brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison |

| | Duties and onsibilities |
|----------------------------|--|
| | between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| Hatcher, Other Tiffany | Fifth Grade Teacher: Team Lead; Leads team to assis with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| McCullough, Other Harli | Fourth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her |

| Name | | ob Dutles and esponsibilities |
|---------------------|-----------------|--|
| | | team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| Taylor, Bridgett | Other | Fourth Grade Teacher: Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and ways to guide instruction for her team. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She takes on leadership projects throughout the year. |
| Brookins, Lisa | Teacher, ESE | ESE Team Lead; Leads team to assist with brainstorming interventions based on student data that can be implemented to correct the deficiencies or add enrichment for their students. Acts as a liaison between classroom teachers and the student. Ensures the IEP goals are being met and all deadlines are kept. Assists teachers with Multi Tiered System of Support team, collecting data and other pertinent information for struggling students. She finds best practices and shares them with teachers. She holds weekly meetings to keep her team up to date on events and activities at the school. She attends monthly team leader meetings to discuss data and student growth. She |

Name
Position: +Job:Duttles and
Title Responsibilities

takes
on leadership projects throughout the year.

Demographic Information

Principal start date

Tuesday 8/9/2022, Kelly Horne

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

Total number of teacher positions allocated to the school

38

Total number of students enrolled at the school

740

Identify the number of instructional staff who left the school during the 2021-22 school year.

Identify the number of instructional staff who joined the school during the 2022-23 school year.

Demographic Data

Early Warning Systems

Using prior year's data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| alndicator | : Grade Level | | | | | | | | | | | | | |
|--|---------------|---|---|---|-----|-----|---|---|---|---|----|----|----|-----|
| | K | 1 | 2 | 3 | 4 | - 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Number of students enrolled | 0 | 0 | 0 | 0 | 382 | 373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 755 |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 100 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213 |
| One or more suspensions | 0 | 0 | 0 | 0 | 38 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 86 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| Course failure in Math | 0 | 0 | 0 | 0 | 106 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 |
| Level 1 on 2022 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2022 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Using the table above, complete the table below with the number of students by current grade level who have two or more early warning indicators:

| Indicator - Indicator | K | 1 | 2 | 3 | 4 | Grai 5 | de l 6 | ev 7 | el 8 | 9: | 10 | 11 | 12 | Total |
|--------------------------------------|---|---|---|---|----|-----------|-----------|---------|---------|----|----|----|----|-------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 52 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 |

Using current year data, complete the table below with the number of students identified as being "retained.":

| - Indicator | ĸ | 1 | . 2 | 3- | | | | | | 9 | | 111 | 12 | Total |
|-------------------------------------|---|---|-----|----|---|---|---|---|---|---|---|-----|----|-------|
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 9 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |

Date this data was collected or last updated

Tuesday 8/9/2022

The number of students by grade level that exhibit each early warning indicator:

| Indicator | (Grade Level | | | | | | | | | | | Tiotali | | |
|--|--------------|---|---|---|------|-----|---|---|---|---|----|---------|----|-----|
| | K | ú | 2 | 3 | : 4. | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Number of students enrolled | 0 | 0 | 0 | 0 | 382 | 373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 755 |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| One or more suspensions | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 30 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 39 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| Indicator | Ķ | 1 | 2 | 3 | 4 | © 5 | ade 6 | Le 7 | ve 8 | 9 | .10 | 111. | 12 | Tiotal |
|--------------------------------------|---|---|---|---|---|--------|----------|---------|---------|---|-----|------|----|--------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

The number of students identified as retainees:

| ∔∦lñdicator | K. | 1 | 2 | 3 | | | ade 6 | - | | 4.0 | 10 | 111 | 12 | Tiotali |
|-------------------------------------|----|---|---|---|---|---|----------|---|---|-----|----|-----|----|---------|
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |

The number of students by grade level that exhibit each early warning indicator:

| lindicator | | | | | | Chad | e L | ev | el. | | | | | Tiotall |
|--|---|---|---|---|-----|------|-----|----|-----|----|----|----|----|---------|
| (Mulcato) | K | 1 | 2 | 3 | -4 | 5 | 6 | 7 | 8 | 9. | 10 | 11 | 12 | |
| Number of students enrolled | 0 | 0 | 0 | 0 | 382 | 373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 755 |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| One or more suspensions | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 30 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 39 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| indicator. | K | 1 | 2 | 3 | 4 | (en | ade -6 | iLe 7 | vel 8 | 9 | 10 | 111 | 12 | Tiotest |
|--------------------------------------|---|---|---|---|---|-----|-----------|----------|----------|---|----|-----|----|---------|
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

The number of students identified as retainees:

| Indicator ** | | | | | | | ade | | | | | | 7.6 | Tiotal |
|---------------------------------|---|------------|---|---|---|--------------|-----|---|---|---|---------|----------|------------------|--------|
| Retained Students: Current Year | | • 1 | | | | 40 July 1844 | | | | | 10 0 | 1/1 0 | #1 2 0 | 8 |
| | 0 | 0 | 0 | 0 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |

Part II: Needs Assessment/Analysis

School/Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary middle, high school, or combination schools).

| | | 2022 | | | 2021 | | | 2019 | |
|-----------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|
| School Grade Component | School | District | State | School | District | State | School | District | State |
| ELA Achievement | 48% | | | 53% | | | 46% | 65% | 57% |
| ELA Learning Gains | 45% | | | 44% | | | 46% | 46% | 58% |
| ELA Lowest 25th Percentile | 26% | | | 25% | | | 34% | 34% | 53% |
| Math Achievement | 55% | | | 62% | | | 56% | 74% | 63% |
| Math Learning Gains | 47% | | | 49% | | | 52% | 52% | 62% |
| Math Lowest 25th Percentile | 31% | | | 38% | | | 33% | 33% | 51% |
| Science Achievement | 36% | | | 47% | | | 52% | 52% | 53% |

Grade Level Data Review - State Assessments

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data

| | | - | ELA | | | |
|------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 04 | 2022 | | | | | |
| | 2019 | 46% | 46% | 0% | 58% | -12% |
| Cohort Cor | mparison | | | | · • | |
| 05 | 2022 | | | | | |
| | 2019 | 42% | 42% | 0% | 56% | -14% |
| Cohort Cor | mparison | -46% | | | | |

| | | | MATH | | | |
|-------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 04 | 2022 | | | | | |
| | 2019 | 55% | 55% | 0% | 64% | -9% |

| | | | MATH | | | |
|-----------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| Cohort Co | mparison | | | | | |
| 05 | 2022 | | | | | |
| | 2019 | 52% | 52% | 0% | 60% | -8% |
| Cohort Co | mparison | -55% | | | | |

| | | | SCIENC | E | | |
|------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 05 | 2022 | | | | | |
| | 2019 | 49% | 49% | 0% | 53% | -4% |
| Cohort Cor | nparison | | | | | |

Subgroup Data Review

| | | 2022 | SCHOO | DL GRAD | E COMF | ONENT | S BY SU | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2020-21 | C & C Accel 2020-21 |
| SWD | 36 | 35 | 14 | 45 | 44 | 31 | 32 | | | | |
| BLK | 20 | 29 | 25 | 30 | 33 | 28 | 13 | | | | |
| HSP | 38 | 40 | | 48 | 50 | | 40 | | | | |
| MUL | 42 | 43 | | 32 | 40 | 38 | 32 | | | | |
| WHT | 54 | 47 | 24 | 60 | 50 | 31 | 40 | | | | |
| FRL | 40 | 40 | 27 | 44 | 41 | 31 | 26 | | | | |
| | | 2021 | SCHOO | OL GRAD | E COMF | ONENT | S BY SI | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| SWD | 41 | 37 | 27 | 54 | 47 | 44 | 43 | | | | |
| BLK | 31 | 31 | 28 | 36 | 21 | 21 | 18 | | | | <u>-</u> |
| HSP | 43 | | | 71 | | | | | | | |
| MUL | 50 | 38 | | 40 | 46 | | 64 | | | | |
| WHT | 56 | 46 | 25 | 67 | 53 | 42 | 51 | | | | |
| FRL | 45 | 40 | 31 | 52 | 44 | 35 | 40 | | | | |
| | | 2019 | SCHO | DL GRAD | E COMP | PONENT | S BY SI | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD | 37 | 49 | 36 | 52 | 53 | 35 | 48 | | | | _ |
| BLK | 27 | 33 | 26 | 27 | 37 | 40 | 33 | | | | |
| HSP | 56 | 56 | | 67 | 50 | | | | | | |
| MUL | 60 | 38 | | 60 | 48 | | 75 | | | | |
| WHT | 48 | 48 | 36 | 60 | 54 | 32 | 54 | | | | |
| FRL | 37 | 39 | 33 | 45 | 45 | 32 | 44 | | | | |

ESSA Data Review

This data has not been updated for the 2022-23 school year.

| This data has not been updated for the 2022-23 school year. | |
|---|------|
| ESSA Federal Index | |
| ESSA Category (TS&I or CS&I) | TS&I |
| OVERALL Federal Index – All Students | 41 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 4 |
| Progress of English Language Learners in Achieving English Language Proficiency | |
| Total Points Earned for the Federal Index | 288 |
| Total Components for the Federal Index | 7 |
| Percent Tested | 99% |
| Subgroup Data | |
| Students With Disabilities | |
| Federal Index - Students With Disabilities | 34 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |
| English Language Learners | |
| Federal Index - English Language Learners | |
| English Language Learners Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| Black/African American Students | |
| Federal Index - Black/African American Students | 25 |
| Black/African American Students Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 1 |
| Hispanic Students | |
| Federal Index - Hispanic Students | 43 |
| Hispanic Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| | |

| Multiracial Students | |
|--|-----|
| Federal Index - Multiracial Students | 38 |
| Multiracial Students Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |
| White Students | |
| Federal Index - White Students | 44 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |
| Economically Disadvantaged Students | |
| Federal Index - Economically Disadvantaged Students | 36 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Part III: Planning for Improvement

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable

What trends emerge across grade levels, subgroups and core content areas?

The 4th and 5th grade ELA data scores are both below the state average for 2022. There have been many efforts to provide intervention services, professional development and strategic placement of students to help increase our achievement scores.

What data components, based off progress monitoring and 2022 state assessments, demonstrate the greatest need for improvement?

4th and 5th grade ELA scores have the greatest need for improvement.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

The ELA scores are below the state average for 4th and 5th grade. New actions to be taken for improvement - Fully implementing new SAVVAS curriculum, focus on small group guided reading in ELA classrooms, Phonics for Reading intervention during small group time, Sanford Harmony Social Emotional Curriculum to be taught daily in classrooms.

What data components, based off progress monitoring and 2022 state assessments, showed the most improvement?

4th grade ELA had the most growth from the year prior.

What were the contributing factors to this improvement? What new actions did your school take in this area?

One contributing factor for the improvement of 4th grade scores was professional development on the standards, and reteaching skills not mastered. Teachers attended weekly team meetings where professional development and curriculum planning occurred. Teachers were really able to focus on the standards and teach to these skills specifically.

What strategies will need to be implemented in order to accelerate learning?

Teachers will need continued professional development on the new BEST standards. Teachers will need professional development on how to improve Tier 1 instruction. This will happen by coaching, professional development trainings and book studies.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Professional Development opportunities - SAVVAS Professional development (ELA Curriculum), i-Ready PD(ELA and Math online program), CHAMPS/Foundations of a Successful Classroom training (classroom management), Weekly lesson planning meetings(ELA and Math), Sanford Harmony training (Social emotional lessons), and BEST Standards PD.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Additional services that will be implemented to ensure sustainability of improvement in the next year and beyond will be addressed by administration. They will conduct weekly walk-throughs with learning targets. Administration will also facilitate data chats three times a year to ensure growth. Quarterly lesson plan checks will be done by administration as well. Support from mentor teachers for beginning teachers will take place, and lesson planning meetings to ensure standards are being taught with fidelity.

Areas of Focus

ldentify the key Areas of Focus to address your school's highest priorities based on any/all relevant data sources:

#1.ESSA Subgroup specifically relating to Black/African-American

Area of Focus Description and Rationale:

Include a rationale that explains how it was identified as a critical need from the data reviewed.

Keller's African American students currently have a federal index below 41%.

Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

Keller's African American students will achieve an overall federal index at or above 41%.

Monitoring:

Describe how this

Area of Focus will be monitored for the desired outcome. Students will fill out and turn in a weekly monitoring card. This will be monitored by checking the progress and data collection used by the students and mentors.

Person responsible

for monitoring outcome:

Kelly Horne (kelly.horne@bakerk12.org)

Evidence-based

Strategy:

Describe the evidence-based strategy being implemented for this Area of Focus.

Rationale for

- 1. Check in Check out supported by PBIS.
- 2. The MTSS leadership team will meet monthly to discuss the progress of the students.
- 3. Data chats will be held with ELA teachers to determine if interventions are needed.

Evidence-based Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting

this strategy.

Many of our African American students who score below proficiency on the state assessment or below the 25th percentile on the STAR assessment, also show evidence of discipline issues related to their social/emotional interaactions with peers and adults. Assigning a mentor to "check in" with these students on a daily basis regarding their behavioral progress will have a positive impact on students' academic success in the classroom and eventually on the state assessment.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

1. Identify the targeted group of students (Level 1 on FAST ELA or Below 25th Percentile on STAR ELA with two or more discipline referrals)

- 2. Create daily progress reports that are individualized to each student's need
- 3. Determine and train available mentors regarding the Check In/Check Out process
- 4. Pair each identified student with the most compatible mentor.
- 5. Monitor Check In progress by analyzing the data collection forms used by the students and mentors
- 6. Analyze classroom performance/grades to determine effectiveness or need for change

Person Responsible

Whitney Hall (whitney.hall@bakerk12.org)

- 1. Identify individual student needs by analyzing FAST, STAR, and iReady assessments.
- 2. Schedule students to begin intervention services for 4 days a week for 30 minutes.
- 3. Ensure student attendance in intervention.
- 4. MTSS leadership team will meet monthly to address student needs.

Person Responsible

Kelly Horne (kelly.horne@bakerk12.org)

#2. ESSA Subgroup specifically relating to Economically Disadvantaged.

Area of Focus Description and Rationale:

Include a rationale that explains how it was identified as a critical need from the data reviewed. Keller's Economically Disadvantage students' overall federal index is below 41%.

Measurable
Outcome:
State the specific
measurable outcome
the school plans to
achieve. This should
be a data based,
objective outcome.

Keller's Economically Disadvantaged students' overall federal index will be at or above 41%.

Monitoring:
Describe how this
Area of Focus will be
monitored for the
desired outcome.

Teachers will be made aware of specific students that are economically disadvantaged to ensure their needs are met. This will begin with ensuring student's physical needs have been met by providing food, personal care items, clothing, and shoes. Next, to ensure physical needs are met we will make sure they have a planner, supplies and a backpack. Teachers will report this information to the front office and the school nurse.

After ensuring their physical needs are met, we will ensure they are receiving academic intervention they need. This will be monitored by targeting students below grade level on the FAST APM, STAR and i-Ready diagnostic assessments. Students will participate in Title 1, and/or classroom interventions This data will be analyzed during teacher Data Chats and MTSS meetings.

Person responsible for monitoring outcome:

Whitney Hall (whitney.hall@bakerk12.org)

Evidence-based
Strategy:
Describe the
evidence-based
strategy being
implemented for this
Area of Focus.

- 1. Masolow's Hierarchy of Needs- Physical needs are met.
- 2. Title 1 Leveled Literacy Intervention for students below grade level (Students will visit Title 1 teacher led intervention 30 minutes per day, 4x a week).
- 3. Interventionist push in using Phonics for Reading for students below grade level (Students will receive intervention 30 minutes per day 4x a week).

Rationale for
Evidence-based
Strategy:
Explain the rationale
for selecting this
specific strategy.
Describe the
resources/criteria
used for selecting
this strategy.

Students who are identified as Economically Disadvantaged scored low on the Florida Standards Assessment. In order to make sure these specific students are proficient this year, we have put action steps into place.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

- 1. Identify student needs by identifying specific students, teacher feedback, FSA scores, STAR and i-Ready Assessments.
- 2. Review student data and schedule intervention services.
- 3. Ensure student progress in MTSS meetings and Data Chats.

Person Responsible Whitney Hall (whitney.hall@bakerk12.org)

#3 ESSA Subgroup specifically relating to Multi-Racial

Area of Focus

Description and

Rationale:

Include a rationale that explains how it was identified as a critical need from the data reviewed.

Keller's multi-racial students currently have an overall federal index below 41%.

Measurable

Outcome:

State the specific measurable

outcome the school Keller's multi-racial students will achieve an overall federal index at or above 41%. plans to achieve.

This should be a data based, objective outcome.

Monitoring:

Describe how this

Area of Focus will be monitored for the desired outcome. Students will fill out and turn in a weekly monitoring card. This will be monitored by checking the progress and data collection used by the students and mentors.

Person responsible

for monitoring

outcome:

Evidence-based

Strategy:

Describe the evidence-based

strategy being implemented for this Area of Focus.

1. Check in Check out supported by PBIS.

Whitney Hall (whitney.hall@bakerk12.org)

2. The MTSS leadership team will meet monthly to discuss the progress of the students.

3. Data chats will be held with ELA teachers to determine if interventions are needed.

Rationale for Evidence-based

Strategy:
Explain the
rationale for
selecting this
specific strategy.
Describe the
resources/criteria

used for selecting this strategy.

Many of our multi-racial students who score below proficiency on the state assessment or below the 25th percentile on the STAR assessment, also show evidence of discipline issues related to their social/emotional interactions with peers and adults. Assigning a mentor to "check in" with these students on a daily basis regarding their behavioral progress will have a positive impact on students' academic success in the classroom and eventually on the state assessment.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

1. Identify the targeted group of students (Level 1 on FAST ELA or Below 25th Percentile on STAR ELA with two or more discipline referrals)

- 2. Create daily progress reports that are individualized to each student's need
- 3. Determine and train available mentors regarding the Check In/Check Out process
- 4. Pair each identified student with the most compatible mentor.
- 5. Monitor Check In progress by analyzing the data collection forms used by the students and mentors
- 6. Analyze classroom performance/grades to determine effectiveness or need for change

Person Responsible Whitney Hall (whitney.hall@bakerk12.org)

#4: ESSA Subgroup specifically relating to Students with Disabilitie Area of Focus Description and Rationale: include a rationale that Keller's Students with Disabilities subgroup currently has a federal index below 41%. explains how it was identified as a critical need from the data reviewed. Measurable Outcome: State the specific measurable outcome the Keller's Students with Disabilities subgroup will achieve a federal index at or above 41% school plans this school year. to achieve. This should be a data based. objective outcome. Monitoring: **Describe** how this Area of Data chats with teachers, progress reports completed by support facilitators, MTSS Focus will be monthly team meetings, IEP meetings monitored for the desired outcome. Person responsible Kelly Horne (kelly.horne@bakerk12.org) for monitoring outcome: Evidencebased Strategy: Describe the evidencebased Support facilitator and Title 1 pull out interventions will be implemented this school year. strategy being implemented

for this Area of Focus.

Rationale for Evidence-based Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

In the past, ESE students have received support in the general education classroom from the support facilitators to help them achieve their IEP goals. Due to COVID, students have not been pulled out into small groups due to contamination. Support Facilitators plan to change this support this year. Support facilitators will meet with students in small groups who have similar learning goals. Students will also be included in small group support using Leveled Literacy Intervention in the Title 1 classroom to achieve meeting their IEP goals and areas they are low academically in. This additional support will help students with meeting IEP goals and obtaining a proficient score on the FAST assessment.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

- 1. Identify students with similar IEP goals and plan 30 minute daily small group time.
- 2. Schedule data chats with teachers
- 3. Identify students that would benefit from Leveled Literacy Intervention and schedule their Title 1 intervention.
- 4. Monitor student growth using FAST, STAR Reading and i-Ready data.
- 5. Support Facilitators will monitor students growth and complete progress reports for each student.

Person Responsible

Carylon Padgett (carylon.padgett@bakerk12.org)

RAISE

The RAISE program established criteria for identifying schools for additional support. The criteria for the 2022-23 school year includes schools with students in grades Kindergarten through fifth, where 50 percent or more of its students, for any grade level, score below a level 3 on the most recent statewide English Language Arts (ELA) assessment.

Area of Focus Description and Rationale

include a description of your Area of Focus (Instructional Practice specifically relating to Reading/ELA) for each grade below, how it affects student learning in literacy, and a rationale that explains how it was identified as a critical need from the data reviewed. Data that should be used to determine the critical need should include, at a minimum:

The percentage of students below Level 3 on the 2022 statewide; standardized ELA assessment. Identification criteria must include each grade that has 50 percent or more students scoring below level 3 in grades 3-5 on the statewide standardized ELA assessment.

The percentage of students in kindergarten through grade 3; based on 2021-2022 end of year screening and progress monitoring data, who are not on track to score Level 3 or above on the statewide, standardized ELA assessment

Other forms of data that should be considered, formative, progress monitoring and diagnostic assessment data

Grades K-2: Instructional Practice specifically relating to Reading/ELA

Grades 3-5: Instructional Practice specifically relating to Reading/ELA

Percentage of students scoring below Level 3 on the FSA ELA:

4th grade - 50%

5th grade - 54%

Measurable Outcomes:

State the specific measurable outcome the school plans to achieve for each grade below. This should be a data based, objective outcome, include prior year data and a measurable outcome for each of the following:

Each grade: K-3, using the new coordinated screening and progress monitoring system; where 50 percent or more of the students are not on track to pass the statewide ELA assessment.

i≣ach grade 3-5 where 50 percent or more of its students scored below a level 3 on the most recent statewide, standardized ELA,assessment and

Grade 6/measurable outcomes may be included as applicable

Grades K-2: Measureable Outcome(s)

Grades 3-5: Measureable Outcome(s)

60% of 4th and 5th grade students will obtain a proficient score on the Spring FAST assessment.

Monitoring:

Describe how the school's Area(s) of Focus will be monitored for the desired outcomes. Include a description of how ongoing monitoring will take place with evaluating impact at the end of the year.

FAST progress monitoring assessments 3x per year, STAR reading 3x per year, i-Ready diagnostics 2x per year, data chats with ELA teachers 3x per year, Monthly MTSS Leadership Team meetings

Person responsible for monitoring outcome:

Select the person responsible for monitoring this outcome.

Horne, Kelly, kelly.horne@bakerk12.org

Evidence-based Practices/Programs:

Describe the evidence-based practices/programs being implemented to achieve the measurable outcomes in each grade and describe how the identified practices/programs will be monitored. The term "levidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20/U/S.C. A§7804(24)(A)(i): Florida's definition limits evidence-based practices/programs to only those with strong, moderate or promising levels of evidence.

Do the identified evidence-based practices/programs meet Floridals definition of evidence-based. (strong), moderate or promising)?

Do the evidence-based practices/programs align with the district's K-12 Comprehensive Evidencebased Reading Plan?

Do the evidence-based practices/programs/align/to/the B.E.S.T. ELA/Standards?

Title 1 Leveled Literacy Intervention - Strong Phonics For Reading daily intervention - Strong SAVVAS Guided Reading - Strong All programs align with the district's K-12 Reading Plan and align to the BEST ELA Standards

Rationale for Evidence-based Practices/Programs:

Xplain the rationale for selecting the specific practices/programs. Describe the resources/criteria/used/for electing the practices/programs

Do the evidence based practices/programs address the identified need?

Do the identified practices/programs show proven record of effectiveness for the target population.

SAVVAS was chosen and adopted by K-5 elementary school teachers as the reading curriculum. Within this curriculum are guided reading books and small group lessons.

Phonics for Reading intervention was chosen to go along with the i-Ready program that has been used at Keller for over 6 years. This intervention is scripted and easily implemented daily using paraprofessional interventionists.

Leveled Literacy Intervention is used in the Title 1 program. This is a 30 minute daily intervention for identified students. The data supports that this intervention is supporting student growth and achievement,

Action Steps to implement:

list/the/action/steps that will/be/taken to/address/the/school/s/Area(s)/of/Focus: To/address/the/area/of/ focus/sidentify/2 to 3 action steps/and/explain/in detail/for each/of the categories below

Literacy Leadership

Literacy Coaching

Assessment

Professional Learning

Action Step

Person Responsible for Monitoring

Area of Focus 1: Increase ELA Scores for 4th and 5th Grade (Economically Disadvantaged, ESE, Multiracial and African American

Literacy Leadership- This will begin over the summer with team leads creating curriculum maps with the BEST standards. Teams will meet each week for common lesson planning.

Literacy Coaching- The Administrative team and the district met with the RAISE coordinator to discuss supports needed. Professional Development with the BEST Standards is where the team will start.

The Assessment- FAST APM will be monitored each time it is taken by students. Teachers will attend Data Chats with the team to better understand the data and next

Professional Learning-Teachers will participate in professional learning on the BEST standards to better understand the learning gaps from each grade level and what specifically needs to be taught. Teachers will also participate in a Sanford Harmony Professional Development, CHAMPs Training and the MTSS process.

Hall, Whitney, whitney.hall@bakerk12.org

Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies that impact the school culture and environment. Stakeholder groups more proximal to the school include teachers, students and families of students, volunteers and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services and business partners.

Describe how the school addresses building a positive school culture and environment.

Keller Intermediate School is committed to building strong partnerships among home, school, and community. When parents/caretakers and schools act as partners in supporting and celebrating the achievements of students, everyone benefits. Keller Intermediate School extends an invitation to all parents to attend the first Title I School Advisory Council Meeting held in September and each quarter thereafter. We also have several family involvement activities throughout the year such as: open house, family reading night, Title I parent night, FSA parent night, parent conferences, grandparents breakfast, Winter Wonderland gift shop, quarterly Super Kids program, vocabulary parade, Summer Splash, school dances, Trunk or Treat, as well as an open invitation for parents to visit our school at anytime that they are interested or have a specific need. Keller also

provides a monthly newsletter that includes a Home-School Connection insert and has a website and Facebook page that is updated regularly with important information for families and how they can be involved at our school.

Community businesses donated door prizes in August for our "Welcome Back To School" faculty meeting for teachers and staff. Each staff member received a door prize.

Colleges in our area work with our district office to set up college interns seeking an elementary education degree. We currently have five college students in our classrooms competing their pre-interships.

Identify the stakeholders and their role in promoting a positive school culture and environment.

Keller has a full-time School Counselor that is available during the school day for any student who is in need of someone to talk to. We have also incorporated the Sanford Harmony Curriculum into every classroom. This curriculum provides opportunities for students to develop positive relationships with one another and create a classroom environment that is safe and enjoyable.

Individual mental health counseling is provided by a licensed mental health therapist for students who qualify through the MTSS process. These counselors also facilitate three different social groups, three times a month for students who need more intensive instruction in appropriate social behaviors. The district also supports the social-emotional needs of students by providing a District Positive Behavioral Support Coach, School Psychologists, Behavioral Analyst, and an ESE/Student Services Staffing Specialist.

Keller Intermediate School has a full-time nurse covering the school clinic. The nurse is very sensitive to our students' needs and works collaboratively with school administration, guidance, and parents to assist in proper services for the students.

Keller also provides an on-site orientation for all incoming 4th graders and there is also an onsite orientation at the Middle School for all incoming 6th graders. School Counselors and administrators communicate between all schools. Third grade teachers provide individual

information for each student using a school created Google form. This form requires assessment data, behavior information, school services, parent involvement, and attendance data to assist with appropriate placement within a fourth grade classroom.

MINUTES SCHOOL BOARD MEETING

(Open to the Public)

Tuesday, September 6, 2022 - 5:00 p.m. District School Board Room (270 South Boulevard East, Macclenny, Florida)

SUPPLEMENTAL MINUTE BOOK #51 PAGE #5

The Baker County School Board met on Tuesday, September 6, 2022, at 5:00 p.m. in the District School Board Room located at 270 South Boulevard East, Macclenny, Florida. The purpose of this meeting was to hold the regularly scheduled Board meeting. Chairperson Paula T. Barton announced that Michael Green was going to give the invocation followed by the Pledge of Allegiance led by Lynn Green.

CALL TO ORDER - 5:00 P.M.

Chairperson Barton called the meeting of the Baker County School Board to order and asked for a roll call of members. The following Board Members were present to wit: Chairperson Paula T. Barton, Vice-Chairperson Tiffany McInarnay, Richard "Dean" Griffis, Charlie M. Burnett, III (Artie), and Amanda Hodges. Superintendent Sherrie Raulerson and School Board Attorney John W. Caven, Jr. were both present at the meeting.

PUBLIC HEARINGS – 5:05 P.M. (if any)

➤ Approval of the 2022-2023 Student Progression Plan

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Artie Burnett made a motion to approve, seconded by Amanda Hodges. The motion carried 5-0.

> Approval of the 2022-2023 Code of Student Conduct

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Tiffany McInarnay. The motion carried 5-0.

➤ Approval of the 2022-2023 Final Required Local Effort as 3.231 Millages.

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Amanda Hodges made a motion to approve, seconded by Artie Burnett. The motion carried 5-0.

> Approval of the 2022-2023 Final Basic Discretionary Operating as .748 Millages.

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Tiffany McInarnay made a motion to approve, seconded by Dean Griffis. The motion carried 5-0.

> Approval of the 2022-2023 Final Basic Discretionary Capital Outlay Millage as 1.500.

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Artie Burnett made a motion to approve, seconded by Amanda Hodges. The motion carried 5-0.

➤ Approval of the 2022-2023 Final Total Millages as 5.479.

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Tiffany McInarnay. The motion carried 5-0.

> Approval of the 2022-2023 Final Budget.

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Tiffany McInarnay made a motion to approve, seconded by Amanda Hodges. The motion carried 5-0.

> Approval of the 2022-2023 Final Budget Resolution.

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Tiffany McInarnay made a motion to approve, seconded by Artie Burnett. The motion carried 5-0.

> Approval of the 2022-2023 Resolution Determining Revenues and Millages Levied.

Chairperson Barton called the public hearing to order and opened the floor for public comment. No individual in the audience addressed the Board on this item. Therefore, Chairperson Barton closed the public hearing on this item and entertained a motion from the Board on it. As recommended by Superintendent Raulerson, Dean Griffis made a motion to approve, seconded by Amanda Hodges. The motion carried 5-0.

RECOGNITIONS / PRESENTATIONS

Recognize Retiree James Anderson

(Hire Date: March 3, 1997; Retire Date: August 31, 2022)

Superintendent Raulerson presented retiree James Anderson with a restaurant gift card for his years of service to our district.

APPROVAL TO CORRECT AND/OR ADD ITEMS TO THE FINAL AGENDA

There were no corrections or additions to the agenda. Therefore, no action was taken on this agenda item.

REMOVAL OF ROUTINE ITEMS

Chairperson Barton asked if any Board member wished to remove a routine item for separate consideration. Hearing none, she continued with the items for action.

| APPROVAL OF ITEMS FOR ACTION | | | | | | |
|------------------------------|-----------|----|---|---------------------------------|--|--|
| | A. | Ap | oproval of Routine Items | CONTACT | | |
| | A. | 1. | Approval of the Personnel Items List for Approval on September 6, 2022. | Sherrie Raulerson (259-0401) | | |
| | A. | 2. | Approval of the Minutes of the August 15, 2022, School Board Meeting. | Sherrie Raulerson (259-0401) | | |
| | A. | 3. | Approval of the Baker County Middle School FFA Chapter Out of State Travel for Students and Employee Chaperones on October 19, 2022, to Moultrie, Georgia for the Sunbelt Ag Expo. | Thomas Hill (259-2226) | | |
| | A. | 4. | Approval to Renew Agreement with Baker County Health Department to Provide Dental Services Effective July 1, 2022 - June 30, 2023. (Change from Previous Agreement Noted on Cover Letter.) | Tina Bradley (259-0476) | | |
| | A. | 5. | Approval of the 2022-2023 State of Florida Statewide School Readiness Provider Contract Form DEL-SR 20. | Bonnie Jones (259-0405) | | |
| | Α. | 6. | Approval of the Amendment (Form DEL-SR 20A) to the 2022-2023 State of Florida Statewide School Readiness Provider Contract. | Bonnie Jones (259-0405) | | |

| A. | 7. | Approval of the 2022-2023 State of Florida Statewide Voluntary Prekindergarten Provider Contract Form DEL-VPK 20. | Bonnie Jones (259-0405) |
|-----------|-----|--|----------------------------|
| | Q | Approval of Budget Amendment #1 (BA 1) for Fiscal Year | Teri Ambrose |
| A. | 0. | Ending June 30, 2022. (Special Revenue Fund 441) | (259-0418) |
| Α. | 9. | Approval of Budget Amendment #2 (BA 2) for Fiscal Year | Teri Ambrose |
| | | Ending June 30, 2022. (General Fund 100) | (259-0418) |
| A. | 10. | Approval of Budget Amendment #3 (BA 3) for Fiscal Year | Teri Ambrose |
| | | Ending June 30, 2022. (Special Revenue Fund 420) | (259-0418) |
| A. | 11. | Approval of Budget Amendment #4 (BA 4) for Fiscal Year | Teri Ambrose |
| | | Ending June 30, 2022. (Special Revenue Fund 443) | (259-0418) |
| A. | 12. | Approval of Budget Amendment #5 (BA 5) for Fiscal Year | Teri Ambrose |
| | 10 | Ending June 30, 2022. (Special Revenue Fund 445) | (259-0418) |
| A. | 13. | Approval of Budget Amendment #6 (BA 6) for Fiscal Year | Teri Ambrose (259-0418) |
| | 1.4 | Ending June 30, 2022. (Special Revenue Fund 446) | Tina Bradley |
| A. | 14. | Approval to Renew Family Service Center Interagency Agreement with Women's Center of Jacksonville, Effective October 1, 2022 - | (259-0476) |
| | | September 30, 2023. (Rate Change Noted.) | (23) 0470) |
| | 15 | Approval to Renew the Cooperative Agreement with Meridian | Michael Green |
| /A• | 15. | Behavioral Healthcare, Inc. for Counseling Services Effective | (259-0444) |
| | | July 1, 2022 - June 30, 2023. Funding Source: Mental Health | , |
| | | Allocation (No Changes from Previous Agreement.) | |
| A. | 16. | Approval to Renew the Agreement with Raptor Technologies in | David Crawford |
| | | the Amount of \$7,350.00 Effective July 1, 2022 - August 31, 2023. | (259-0432) |
| A. | 17. | Approval of the Baker County High School FFA Chapter Out of | Johnnie Jacobs |
| | | State Travel for Students and Employee Chaperones on | (259-6286) |
| | | October 19, 2022, to Moultrie, Georgia for the Sunbelt Ag Expo by | |
| | 10 | District School Bus. | - · · · |
| A. | 18. | Approval of the 2022-2023 Extended Day Enrichment Program | Teri Ambrose (259-0418) |
| | | Policy and Procedures Manual. | |
| | | Chairperson Barton entertained a motion from the Board to app | |
| | | items. As recommended by Superintendent Raulerson, Artie Burnett ma | ide a motion to |
| | | approve, seconded by Tiffany McInarnay. The motion carried 5-0. | |
| В. | | Approval of Removed Routine Items. | N/A |
| | | There were no removed routine items. Therefore, no action was | taken on this |
| | | agenda item. | |
| C. | | Approval of the Postretirement Benefit Valuation Report Under | Teri Ambrose |
| | | GASB 75 for the Fiscal Year Beginning July 1, 2021 and Ending | (259-0418) |
| | | June 30, 2022. | |
| | | Chairperson Barton entertained a motion from the Board to app | • |
| | | item. As recommended by Superintendent Raulerson, Dean Griffis mad | e a motion to |
| | | approve, seconded by Tiffany McInarnay. The motion carried 5-0. | |
| D. | | Approval of the Contract for Services with Positive Behavior | Michael Green |
| | | Support Corp. for Online Paraprofessional Training Effective | (259-0444) |
| | | August 8, 2022 - June 30, 2023. Funding Source: American Rescue | |
| | | Plan | |

| | Chairperson Barton entertained a motion from the Board to approv | | | |
|---|--|--|----------------------------|--|
| | | item. As recommended by Superintendent Raulerson, Amanda Hodges | made a motion to | |
| | | approve, seconded by Artie Burnett. The motion carried 5-0. | | |
| | E. | Approval of the Change Order to Increase the Contract Amount | Denny Wells | |
| | | of the Baker Pre-K / Kindergarten Center Reroofing Project for | (259-5420) | |
| | | Buildings 3, 4, & 5 with BBG Consulting Group by \$40,779.00 for | | |
| | | a New Contract Total of \$527,635.18. Chairperson Barton entertained a motion from the Board to app | rove this agenda | |
| | | item. As recommended by Superintendent Raulerson, Dean Griffis mad | O | |
| | | approve, seconded by Tiffany McInarnay. The motion carried 5-0. | e a motion to | |
| | F. | Approval to Use King & Walker as Independent Auditors for the | Teri Ambrose | |
| | | Internal Accounts and Foundation Audits for the Year Ending | (259-0418) | |
| | | June 30, 2022, 2023, and 2024. | | |
| | | Chairperson Barton entertained a motion from the Board to app | rove the routine | |
| | | items. As recommended by Superintendent Raulerson, Tiffany McInarr | nay made a motion | |
| | | to approve, seconded by Amana Hodges. The motion carried 5-0. | | |
| | G. | Approval to Award Bid for Canopies in the Back of Building 1 | Denny Wells | |
| | | Extending to Building 20 at Baker County Middle School to | (259-5420) | |
| | | Ladson Construction, LLC in the Amount of \$380,000.00. | .1. 1 | |
| | | Chairperson Barton entertained a motion from the Board to app | - | |
| | | item. As recommended by Superintendent Raulerson, Amanda Hodges | made a motion to | |
| | | approve, seconded by Artie Burnett. The motion carried 5-0. | | |
| | Н. | Approval of New Job Description: 43.02 (Licensed Practical Nurse / LPN) | Robin Mobley (259-0428) | |
| | | Chairperson Barton entertained a motion from the Board to app | rove the routine | |
| | | items. As recommended by Superintendent Raulerson, Tiffany McInarr | | |
| | | to approve, seconded by Amanda Hodges. The motion carried 5-0. | | |
| | I. | Approval to De-authorize and Dispose of Itemized Property on | Carrie Dopson | |
| | | Career & Adult Education Property List. (Obsolete / Broken | (259-0408) | |
| | | Beyond Repair Items Will be Disposed of When Possible.) | | |
| | | Chairperson Barton entertained a motion from the Board to app | - | |
| | | item. As recommended by Superintendent Raulerson, Dean Griffis mad | e a motion to | |
| | | approve, seconded by Artie Burnett. The motion carried 5-0. | | |
| | J. | Approval of the Training Provider Agreement with Eckerd | Carrie Dopson | |
| | | Connects Effective July 1, 2022 - June 30, 2023 for Adult | (259-0408) | |
| - | - | Education Students. Chairperson Barton entertained a motion from the Board to app | rove the routing | |
| | | items. As recommended by Superintendent Raulerson, Tiffany McInarr | | |
| | | to approve, seconded by Amanda Hodges. The motion carried 5-0. | | |
| + | K. | Approval of the Agreement with the University of Florida Board | Carrie Dopson | |
| | 17. | of Trustees for the Baker County High School Health Science | (259-0408) | |
| | | Program Clinical Rotations Effective January 3, 2022 - | | |
| | | January 3, 2023. | | |
| | | - | | |

| | | Chairperson Barton entertained a motion from the Board to approve the routine | | |
|--|----|---|-------------------------|--|
| | | items. As recommended by Superintendent Raulerson, Artie Burnett made a motion to | | |
| | | approve, seconded by Dean Griffis. The motion carried 5-0. | | |
| | L. | Approval of the 2022-2023 Uniform Statewide Assessment | Traci Wheeler | |
| | | Calendar. | (259-6776) | |
| | | Chairperson Barton entertained a motion from the Board to approve this agenda | | |
| | | item. As recommended by Superintendent Raulerson, Dean Griffis made a motion to | | |
| | | approve, seconded by Tiffany McInarnay. The motion carried 5-0. | | |
| | M. | Approval of the 2021-2024 Agreement with the Baker County | Allen Murphy | |
| | | Education Association (Revised July 1, 2022) Pending Ratification | (259-0429) | |
| | | by the Instructional Bargaining Unit. | | |
| | | Chairperson Barton entertained a motion from the Board to app | rove this agenda | |
| item. As recommended by Superintendent Raulerson, Dean Griffis n | | | e a motion to | |
| | | approve, seconded by Amanda Hodges. The motion carried 5-0. | | |
| | N. | Approval of the 2021-2022 Annual Financial Report. | Teri Ambrose (259-0418) | |
| | | Chairperson Barton entertained a motion from the Board to app | rove this agenda | |
| | | item. As recommended by Superintendent Raulerson, Dean Griffis mad | | |
| | | approve, seconded by Artie Burnett. The motion carried 5-0. | | |
| | 0. | Approval to Lease Eighteen Copiers from the Source Well | Tonya Tarte | |
| | | Contract #030321-SEC with McCrimmon's Office Systems for a | (259-4330) | |
| | | Total Lease Cost of \$201,180.00. (Lease Period: October 1, 2022 - | | |
| | | October 31, 2026) | | |
| | | Chairperson Barton entertained a motion from the Board to app | rove the routine | |
| | | items. As recommended by Superintendent Raulerson, Tiffany McInarnay made a mo | | |
| to approve, seconded by Amanda Hodges. The motion carried 5 | | | | |
| | | | | |

CITIZEN INPUT

No individual in the audience addressed the Board with citizen concerns at this meeting.

INFORMATION AND ANNOUNCEMENTS

→ Executive Session Will Be Held Immediately Following The Regular Board Meeting

This session was canceled.

NOTICE

Any person who desires to appeal any decision made by the School Board with respect to any matter considered at the above mentioned meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which an appeal may be based.

PERSONNEL ITEMS LIST FOR APPROVAL ON SEPTEMBER 6, 2022

| | RESIGNATION LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | | |
|--------------|--|----|-----------------|---|---|-------------------|--|--|--|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | POSITION | LOCATION | EFFECTIVE DATES | | | |
| Bradley | Betty | | Retirement | Paraprofessional, ESE Ages 6-21 (187 Days) | Baker County High School | August 19, 2022 | | | |
| Conner | Brittany | | | Paraprofessional, Pre-K (187 Days) | Baker County Pre-K / Kindergarten Center | September 2, 2022 | | | |
| Crews Jr. | Aaron | | Retirement | Auxiliary Services Supervisor (261 Days) | Auxiliary Services | October 31, 2022 | | | |
| Harrison | Karen | | Retirement | Office Aide Guidance Services (187 Days, 4 Hours) | Baker County Middle School | September 2, 2022 | | | |
| Moore | Rachel | | | Paraprofessional, ESE Ages 6-21 (187 Days) | Keller Intermediate School | August 15, 2022 | | | |

| | | _ | PLOYMENT LIST FOR AP | | · | |
|--------------------|---------------|----|---|--|---|--------------------|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | POSITION | LOCATION | EFFECTIVE DATES |
| Adams | Heather | | Initial Employment / Replacing Kristina Lazenby | Teacher, Kindergarten (197 Days) | Baker County Pre-K / Kindergarten Center | August 4, 2022 |
| Aviles Orengo | Miguel | | Promotion / Transfer from Custodian (261 Days, 5.5 Hours) at Baker County Middle School / Replacing Eurita Rhoden | Custodian (197 Days, 8 Hours) | Keller Intermediate School | August 18, 2022 |
| Blackshear | Clayton | | Initial Employment / Replacing Michael Harrison | Teacher, Fifth Grade (197 Days) | Keller Intermediate School | August 18, 2022 |
| Brewin | Kelly | | Initial Employment / Replacing Angela Callahan | Teacher, Language Arts M/J (197 Days) | Baker County Middle School | September 13, 2022 |
| Cochran | Magen | | Initial Employment / Replacing Casey Walton | Nutrition Services Assistant (191 Days, 7 Hours) | Baker County Pre-K / Kindergarten Center | August 22, 2022 |
| Daniels | Destiny | | Initial Employment / Replacing Jessalyn Davis | Paraprofessional, ESE Ages 6-21 (187 Days) | Macclenny Elementary School | August 19, 2022 |
| Davis | Jessalyn | | Initial Employment / New Unit | Teacher, Third Grade (197 Days) | Macclenny Elementary School | August 4, 2022 |
| Decker- Richard | Sherri | | Initial Employment / Replacing Collin Crews | Teacher, Science (197 Days) | Baker County High School | August 4, 2022 |
| Dobson | Jasmine | | Initial Employment / Replacing Megan Anderson | School Secretary (216 Days) | Baker County Middle School | August 29, 2022 |

| | | EMI | PLOYMENT LIST FOR APP | PROVAL ON SEPTEM | IBER 6, 2022 | |
|--------------|---------------|-----|---|---|---|-----------------------------|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | POSITION | LOCATION | EFFECTIVE DATES |
| Gray | Mary | | Transfer Within the Same Site from Paraprofessional, ESE Age 6-21 (187 Days) / Replacing Nathan Harrell / No Vacancy Swap | Paraprofessional, ESE Age 6-21 (187 Days) | Baker County High School | August 2, 2022 |
| Hamel | Rena | | Initial Employment / Replacing Danyle Lewis | Teacher, Intellectual Disabilities (197 Days) | Baker County High School | August 4, 2022 |
| Harrell | Nathan | | Transfer Within the Same Site from Paraprofessional, ESE Age 6-21 (187 Days) / Replacing Mary Gray / No Vacancy Swap | Paraprofessional, ESE Age 6-21 (187 Days) | Baker County High School | August 2, 2022 |
| Lloyd | Tiffany | | Amend Previously Approved (August 15, 2022) Employment Effective Date from August 9, 2022 | Extended Day Enrichment Program Assistant Supervisor (181 Days) | Baker County Pre-K / Kindergarten Center | Amend to August 10, 2022 |
| Mosley | Baylie | | Initial Employment / Replacing John Thompson | Custodian (261 Days, 5.5 Hours) | Baker County High School | August 18, 2022 |
| Phillips | Cynthia | | Initial Employment / Replacing Phyllis Hogue | Bus Driver (186 Days) | Transportation | August 10, 2022 |
| Raulerson | Sydney | | Initial Employment / Replacing Amanda Snellgrove | Teacher, Fourth Grade (197 Days) | Keller Intermediate School | August 15, 2022 |
| Rhoden | Eurita | | Transfer from Custodian (197 Days, 8 Hours) at Keller Intermediate School / Replacing LeAnn Miller | Custodian (197 Days, 8 Hours) | Baker County Middle School | August 15, 2022 |
| Sanders | Saige | | Amend Previously Approved (August 15, 2022) Employment Effective Date from August 9, 2022 | Paraprofessional, ESE Ages 6-21 (187 Days) | Baker County High School | Amend to August 17, 2022 |
| Spurlock | Jared | | Initial Employment / Replacing Richard Yaracs | Teacher, Science (197 Days) | Baker County High School | August 4, 2022 |

| | EXTRA DUTY LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | |
|-------|---|----|---------|----------------------|--------------------------|-------------------|--|--|
| LAST | FIRST | MI | SPECIAL | DESCRIPTION | AMOUNT | EFFECTIVE | | |
| NAME | NAME | | NOTE | | | DATES | | |
| Akins | Kristina | | | Working Through | Regular Hourly Rate / As | August 10, 2022 - | | |
| | | | | Planning | Needed / Funding | May 25, 2023 | | |
| | | | | | Source: General | | | |
| Akins | Kristina | | | Gatekeeper for 2022- | \$12.00 Per Hour / As | August 10, 2022 - | | |
| | | | | 2023 BCMS Athletic | Needed / Funding | May 30, 2023 | | |
| | | | | Events | Source: General | | | |
| Anger | Tracy | | | Extra Planning | Regular Hourly Rate / | August 2, 2022 - | | |
| | | | | | Maximum 18 Hours / | May 30, 2023 | | |
| | | | | | Funding Source: Federal | | | |

| | EX | TRA | DUTY LIS | T FOR APPROVAL ON | SEPTEMBER 6, 2022 | |
|--------------------|---------------|-----|-----------------|--|--|-------------------------------------|
| LAST NAME | FIRST NAME | MI | SPECIAL NOTE | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Badzinski | Deborah | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 2, 2022 - May 30, 2023 |
| Blackshear | Clayton | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 18, 2022 - May 30, 2023 |
| Boatright | Steve | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |
| Cline | Laura | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | Regular Hourly Rate / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |
| Crews | Tucker | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |
| Davis | Jeffrey | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |
| Deel | Ellen | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 7, 2022 - May 25, 2023 |
| Donker | Jacquelyn | | | Instructional Assistant for Corrections Program | Regular Hourly Rate / As Needed / Funding Source: Federal | August 8, 2022 - June 30, 2023 |
| Dopson | Kellen | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |
| Harrell | Nathan | | | Working Teacher Planning Days | Regular Hourly Rate / Maximum 67.5 Hours / Funding Source: General | August 2, 2022 - May 30, 2023 |
| Hinton | Patricia | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |
| Hyatt | Shayna | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | Regular Hourly Rate / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |
| Hyde | Amber | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | Regular Hourly Rate / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |
| Kick | Leanna | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 2, 2022 - May 30, 2023 |
| Lane | Kimbra | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 7, 2022 - May 25, 2023 |
| Laurich- Schutt | Valerie | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 |

| | EXTRA DUTY LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | |
|--------------|---|----|--|--|--|-------------------------------------|--|--|
| LAST NAME | FIRST NAME | MI | | DESCRIPTION | AMOUNT | EFFECTIVE DATES | | |
| McCullough | Harli | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 2, 2022 - May 30, 2023 | | |
| McGee | Ryan | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 | | |
| Melvin | Amanda | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 7, 2022 - May 25, 2023 | | |
| Morgan | Makena | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 2, 2022 - May 30, 2023 | | |
| Murphy | Bryan | | | Hospital / Homebound Teacher | Regular Hourly Rate / As Needed / Funding Source: General | September 7, 2022 - May 25, 2023 | | |
| Odom | Jessica | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 | | |
| Pape | Harold | | | Working Teacher Planning Days | Regular Hourly Rate / Maximum 67.5 Hours / Funding Source: General | August 2, 2022 - May 30, 2023 | | |
| Raulerson | Sydney | | | Extra Planning | Regular Hourly Rate / Maximum 18 Hours / Funding Source: Federal | August 15, 2022 - May 30, 2023 | | |
| Willoughby | Jana | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 | | |
| Wurst | Erin | | | Gatekeeper for 2022- 2023 BCMS Athletic Events | \$12.00 Per Hour / As Needed / Funding Source: General | August 10, 2022 - May 30, 2023 | | |

| | SUPPLEMENT LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | | |
|--------------|---|--|-------------------------------|------------------------------------|---|-----------------|--|--|--|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES | | | |
| Akins | Kristina | | Baker County Middle School | Teacher, ESE | Board Approved Rate | 2022-2023 | | | |
| Anger | Tracy | Prorate Through August 22, 2022 Only | | Bus Duty | Board Approved Rate - Prorated | 2022-2023 | | | |
| Auger | Kristina | | Baker County Middle School | Department Head, Social Studies | Board Approved Rate | 2022-2023 | | | |
| Boatright | Steve | | Baker County Middle School | Student Drop Off / Pick Up | Board Approved Rate | 2022-2023 | | | |

| | SU | JPPLEMENT L | IST FOR APPROV | AL ON SEPTEMBE | R 6, 2022 | |
|--------------|---------------|----------------------------|--|--|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Boatright | Steve | | Baker County Middle School | Bullying Prevention | Board Approved Rate | 2022-2023 |
| Branch | Heather | | Baker County Middle School | Team Leader, Eighth Grade Yellow | Board Approved Rate | 2022-2023 |
| Branch | Heather | | Baker County Middle School | Student Drop Off / Pick Up | Board Approved Rate | 2022-2023 |
| Brim | Haley | | Macclenny Elementary School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Buettgen | Betsy | | Baker County Pre- K / Kindergarten Center | Nutrition Services Manager | Board Approved Rate | 2022-2023 |
| Bullard | Sarah | | Baker County Middle School | Team Leader, Eighth Grade Red | Board Approved Rate | 2022-2023 |
| Bullard | Sarah | Shared with Loni Hodges | Baker County Middle School | Beta Club Sponsor | Board Approved Rate - Shared | 2022-2023 |
| Carrington | Dedra | | Baker County Middle School | Cheerleading Sponsor, Basketball | Board Approved Rate | 2022-2023 |
| Carrington | Dedra | | Baker County Middle School | Department Head, Vocational | Board Approved Rate | 2022-2023 |
| Carrington | Dedra | | Baker County Middle School | Cheerleading Sponsor, Football | Board Approved Rate | 2022-2023 |
| Cassidy | Faith Anne | | Baker County Middle School | Teacher, ESE | Board Approved Rate | 2022-2023 |
| Cassidy | Faith Anne | | Baker County Middle School | Department Head, ESE | Board Approved Rate | 2022-2023 |
| Cassidy | Faith Anne | | Baker County Middle School | Athletic Director | Board Approved Rate | 2022-2023 |
| Clevenger | Emily | | Baker County High School / Career and Adult Ed. | Occupational Placement Specialist | Board Approved Rate | 2022-2023 |
| Coleman | Karen | | Baker County Middle School | Team Leader, Sixth Grade Red | Board Approved Rate | 2022-2023 |
| Colvin | Timothy | | Baker County Middle School | Girls Head Basketball Coach | Board Approved Rate | 2022-2023 |

| | SU | UPPLEMENT L | IST FOR APPROV | VAL ON SEPTEMBE | R 6, 2022 | |
|--------------|---------------|--|-----------------------------------|-------------------------------------|---|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Combs | Sara | | Baker County Middle School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Cranford | Jacob | | Baker County Middle School | Boys Assistant Basketball Coach | Board Approved Rate | 2022-2023 |
| Crews | Debbie | | Westside Elementary School | Chairperson, Resource | Board Approved Rate | 2022-2023 |
| Crews | Heather | | Baker County Middle School | Department Head | Board Approved Rate | 2022-2023 |
| Crews | Heather | | Baker County Middle School | Director of Guidance | Board Approved Rate | 2022-2023 |
| Crews | Vonda | | Westside Elementary School | School Wellness Coordinator | Board Approved Rate | 2022-2023 |
| Daniels | Destiny | | Macclenny Elementary School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Davis | Beth | | Baker County Middle School | Department Head, Math | Board Approved Rate | 2022-2023 |
| Davis | Kaylan | | Baker County Middle School | Dancin' Paws Sponsor, Football | Board Approved Rate | 2022-2023 |
| Davis | Kaylan | | Baker County Middle School | Dancin' Paws Sponsor, Basketball | Board Approved Rate | 2022-2023 |
| Dopson | Kellen | | Baker County Middle School | Vocational Agriculture Sponsor | Board Approved Rate | 2022-2023 |
| Driggers | Melissa | For Hannah Harvey / 90 Days Only | Westside Elementary School | Peer Teacher | Board Approved Rate - Prorated | 2022-2023 |
| Dyal | Kristen | | Baker County Middle School | Team Leader, Sixth Grade Yellow | Board Approved Rate | 2022-2023 |
| Elledge | Forrest | | Baker County Middle School | Assistant Band Director | Board Approved Rate | 2022-2023 |
| Elledge | Forrest | Shared with Jessica Odom | Baker County Middle School | Computer Network Manager | Board Approved Rate - Shared | 2022-2023 |
| Elledge | Gretchen | | Baker County Middle School | Director of Guidance | Board Approved Rate | 2022-2023 |

| | S | UPPLEMENT L | IST FOR APPROV | VAL ON SEPTEMBE | R 6, 2022 | |
|--------------|-------------------|------------------------------|----------------------------------|---|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Elledge | Gretchen | | Baker County Middle School | Department Head | Board Approved Rate | 2022-2023 |
| Esterling | Sandra | | Baker County High School | Gate Duty | Board Approved Rate | 2022-2023 |
| Finley | Blane | | Baker County Middle School | Boys Head Basketball Coach | Board Approved Rate | 2022-2023 |
| Fisher | Terri | | Keller Intermediate School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Gainey | Krystal | | Baker County Middle School | Vocational Agriculture Sponsor | Board Approved Rate | 2022-2023 |
| Gernhard | Joyce | | Baker County Middle School | Team Leader, Seventh Grade Yellow | Board Approved Rate | 2022-2023 |
| Godwin | Patricia | | Keller Intermediate School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Gregory | Sandra | | Baker County Middle School | Team Leader, Seventh Grade Green | Board Approved Rate | 2022-2023 |
| Hamel | Rena | | Baker County High School | Teacher, ESE | Board Approved Rate | 2022-2023 |
| Harris | Norma | | Keller Intermediate School | Nutrition Services Manager | Board Approved Rate | 2022-2023 |
| Harris | Pamela | | Baker County Middle School | Teacher, ESE | Board Approved Rate | 2022-2023 |
| Harrison | Robert Gregory | | Baker County Middle School | Department Head, Physical Education | Board Approved Rate | 2022-2023 |
| Harvey | Tiffany | | Baker County Middle School | Team Leader, Sixth Grade Green | Board Approved Rate | 2022-2023 |
| Hawkins | Cynthia | | Baker County Middle School | Team Leader, Seventh Grade Red | Board Approved Rate | 2022-2023 |
| Hodges | Loni | | Baker County Middle School | Majorette Sponsor | Board Approved Rate | 2022-2023 |
| Hodges | Loni | Shared with Sarah Bullard | Baker County Middle School | Beta Club Sponsor | Board Approved Rate - Shared | 2022-2023 |

| | SU | JPPLEMENT LI | ST FOR APPROV | AL ON SEPTEMBE | R 6, 2022 | |
|--------------|---------------|---------------------------|-----------------------------------|-------------------------------------|---------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Howell | Kymberli | | Westside Elementary School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Hunt | Kathryn | For Mariah Grendzinski | Macclenny Elementary School | Peer Teacher | Board Approved Rate | 2022-2023 |
| Hyde | Amber | | Baker County Middle School | Girls Assistant Basketball Coach | Board Approved Rate | 2022-2023 |
| Jackson | Angela | | Baker County Middle School | Nutrition Services Manager | Board Approved Rate | 2022-2023 |
| Johns | Michelle | | Baker County Middle School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Keel | Clay | | Baker County Middle School | Band Director | Board Approved Rate | 2022-2023 |
| Kennedy | Cheryl | | Baker County Middle School | School Wellness Coordinator | Board Approved Rate | 2022-2023 |
| Lambright | Rebecca | | Baker County Middle School | Yearbook Sponsor | Board Approved Rate | 2022-2023 |
| Lee | Toree | | Westside Elementary School | Enrichment, PBS Club Sponsor | Board Approved Rate | 2022-2023 |
| Lewis | Jane Anne | | Baker County High School | Bullying Prevention Club Sponsor | Board Approved Rate | 2022-2023 |
| Lewis | Jane Anne | | Baker County Middle School | Youth Power Sponsor | Board Approved Rate | 2022-2023 |
| Long | Shirley | | Macclenny Elementary School | Nutrition Services Manager | Board Approved Rate | 2022-2023 |
| Lovett | Jennifer | | Baker County Middle School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| McCullough | Carolyn | | Baker County Middle School | Teacher, ESE | Board Approved Rate | 2022-2023 |
| McCullough | Harli | | Keller Intermediate School | Chairperson | Board Approved Rate | 2022-2023 |
| McCullough | Harli | For Deanna Hibpshman | Keller Intermediate School | Peer Teacher | Board Approved Rate | 2022-2023 |

| | SU | JPPLEMENT LI | ST FOR APPROV | AL ON SEPTEMBE | R 6, 2022 | |
|--------------|----------------|------------------------------|----------------------------------|------------------------------------|------------------------------------|-----------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Melton | Rachaelle | Shared with Pamela Thrift | Baker County Middle School | Student Council | Board Approved Rate - Shared | 2022-2023 |
| Melvin | Amanda | | Baker County Middle School | Team Leader, Seventh Grade Blue | Board Approved Rate | 2022-2023 |
| Miller | Suzanne | | Westside Elementary School | Director of Guidance | Board Approved Rate | 2022-2023 |
| Miller | Suzanne | | Westside Elementary School | Bus Duty | Board Approved Rate | 2022-2023 |
| Miller | Suzanne | | Westside Elementary School | Chairperson, ESE | Board Approved Rate | 2022-2023 |
| Milton | John Wyatt | | Baker County Middle School | Teacher on Special Assignment | Board Approved Rate | 2022-2023 |
| Milton | Lisa | | Baker County Middle School | Assistant Volleyball Coach | Board Approved Rate | 2022-2023 |
| Moore | Rachel | | Keller Intermediate School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Odom | Jessica | | Baker County Middle School | Bus Duty | Board Approved Rate | 2022-2023 |
| Odom | Jessica | Shared with Forrest Elledge | Baker County Middle School | Computer Network Manager | Board Approved Rate - Shared | 2022-2023 |
| O'steen | Ruth Elaine | | Keller Intermediate School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Padgett | Karen | | Baker County Middle School | Department Head, Science | Board Approved Rate | 2022-2023 |
| Peterson | Joyce | | Baker County Middle School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Ploucher | Melissa | | Baker County High School | Nutrition Services Manager | Board Approved Rate | 2022-2023 |
| Poulin | Theresa | | Baker County Middle School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |
| Richardson | Catherine | | Baker County Middle School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 |

| SUPPLEMENT LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | | |
|---|---------------|------------------------------------|----------------------------------|------------------------------------|------------------------------------|-----------------|--|--|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES | | |
| Richerson | Kristina | | Baker County Middle School | Team Leader, Eighth Grade Blue | Board Approved Rate | 2022-2023 | | |
| Roberts | Kenneth | | Baker County Middle School | Head Football Coach | Board Approved Rate | 2022-2023 | | |
| Roberts | Vanessa | | Baker County Middle School | Head Softball Coach | Board Approved Rate | 2022-2023 | | |
| Satterwhite | Cari | | Baker County Middle School | Teacher, ESE | Board Approved Rate | 2022-2023 | | |
| Sheridan | Kathy | | Westside Elementary School | Chairperson, First Grade | Board Approved Rate | 2022-2023 | | |
| Smith | David | | Baker County High School | Gate Duty | Board Approved Rate | 2022-2023 | | |
| South | Susie | | Westside Elementary School | Chairperson, First Grade | Board Approved Rate | 2022-2023 | | |
| Spencer | Morgan | | Baker County Middle School | Head Volleyball Coach | Board Approved Rate | 2022-2023 | | |
| Spencer | Morgan | | Baker County Middle School | Assistant Softball Coach | Board Approved Rate | 2022-2023 | | |
| Staier | Brandi | | Baker County Middle School | Team Leader, Sixth Grade Blue | Board Approved Rate | 2022-2023 | | |
| Starling | Janis | | Westside Elementary School | Nutrition Services Manager | Board Approved Rate | 2022-2023 | | |
| Taylor | Kim | | Baker County Middle School | Director of Guidance | Board Approved Rate | 2022-2023 | | |
| Taylor | Kim | | Baker County Middle School | Department Head | Board Approved Rate | 2022-2023 | | |
| Thrift | Pamela | Shared with Rachaelle Melton | Baker County Middle School | Student Council | Board Approved Rate - Shared | 2022-2023 | | |
| Waite | Angela | | Baker County Middle School | Paraprofessional, ESE | Board Approved Rate | 2022-2023 | | |
| Waller | Janet | | Baker County Middle School | Team Leader, Eighth Grade Green | Board Approved Rate | 2022-2023 | | |

| | SU | JPPLEMENT LI | ST FOR APPROV | AL ON SEPTEMBE | R 6, 2022 | |
|--------------|-----------------|---|--|--|--------------------------------------|-------------------|
| LAST NAME | FIRST NAME | SPECIAL NOTE | LOCATION | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Wendel | Scott | | Westside Elementary School | Bus Duty | Board Approved Rate | 2022-2023 |
| West | April Kirsty | | Baker County Middle School | Department Head, Intensive Reading | Board Approved Rate | 2022-2023 |
| Wignall | Staci | | Westside Elementary School | Chairperson, Second Grade | Board Approved Rate | 2022-2023 |
| Williams | Kimberly | Rescind Previously Approved on June 20, 2022 | Rescind Macclenny Elementary School | Rescind Paraprofessional, ESE | Rescind Board Approved Rate | Rescind 2022-2023 |
| Willoughby | Jana | | Baker County Middle School | Activities Coordinator | Board Approved Rate | 2022-2023 |
| Willoughby | Jana | | Baker County Middle School | Department Head, ELA | Board Approved Rate | 2022-2023 |
| Willoughby | Jana | | Baker County Middle School | Future Educators of America Club Sponsor | Board Approved Rate | 2022-2023 |
| Yarborough | Jewell | | Keller Intermediate School | Speech Therapist | Board Approved Rate | 2022-2023 |
| Yarborough | Jewell | | Keller Intermediate School | Teacher, ESE | Board Approved Rate | 2022-2023 |

| | STIPEND LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | | | |
|--------------------|--|----|--|--|---|--|--|--|--|--|
| LAST NAME | FIRST NAME | MI | ASSIGNMENT | AMOUNT | EFFECTIVE | | | | | |
| Crews | Debbie | | Progress Monitoring Train the Trainer | \$125 Per Day / Maximum 2 Days / Funding Source: General | July 13, 2022 - July 14, 2022 | | | | | |
| Davis | Beth | | Progress Monitoring Train the Trainer | \$125 Per Day / Maximum 2 Days / Funding Source: General | July 13, 2022 - July 14, 2022 | | | | | |
| Laurich- Schutt | Valerie | | Addition of Out of Field Subject Area to Certificate (Art K-12) | \$225.00 Flat Rate / Funding Source: Federal | June 29, 2022 | | | | | |
| Rowan | Tanyia | | Progress Monitoring Train the Trainer | \$125 Per Day / Maximum 2 Days / Funding Source: General | July 13, 2022 - July 14, 2022 | | | | | |
| Williams | Byronelle | | Professional Development for Computer Science | \$100 Per Day / Maximum 5 Days / Funding Source: General | August 17, 2022 - September 10, 2022 | | | | | |

| | OUT O | R R | ELD PERMIT LIST FOR A | PPROVAL ON SEPT | EMBER 6, 2022 | |
|--------------|---------------|-----|--|--|--|-----------------|
| LAST NAME | FIRST NAME | MI | | PERMIT FOR | SCHOOL SITE | EFFECTIVE DATES |
| Akins | Kristina | | Exceptional Student Education, Mathematics 5-9, Social Science 5-9, Reading, English 6-12, General Science 5-9 | Elementary Education | Baker County Middle School | 2022-2023 |
| Anderson | Jacob | | Social Science 5-9 | Digital Information Technology | Baker County Middle School | 2022-2023 |
| Crews | Stephen | | Business Education | Mathematics and Social Science | Baker County Middle School | 2022-2023 |
| Crummey | Jennifer | | Elementary Education and ESOL | Science 5-9 | Baker County Middle School | 2022-2023 |
| Deel | Ellen | | Elementary Education, Specific Learning Disabilities, Mentally Handicapped | Elementary & Secondary Hospital Homebound / Home Instruction Classes As Needed | Hospital Homebound / Home Instruction | 2022-2023 |
| Elledge | Forrest | | Music and General Science 5-9 | Computer Science, Social Science 5-9, English 5-9, Mathematics 5-9 | Baker County Middle School | 2022-2023 |
| Finley | Blane | | Mathematics | Science 5-9 | Baker County Middle School | 2022-2023 |
| Gernhard | Joyce | | Elementary Education K-6, ESOL, Reading | English 5-9 | Baker County Middle School | 2022-2023 |
| Kazmierczak | Jana | | Business Education, Reading | Mathematics 59 | Baker County Middle School | 2022-2023 |
| Lane | Kimbra | | Elementary Education, Reading, ESOL | Elementary & Secondary Hospital Homebound / Home Instruction Classes As Needed | Hospital Homebound / Home Instruction | 2022-2023 |
| McGee | Ryan | | Elementary Education, ESOL | English 5-9 | Baker County Middle School | 2022-2023 |
| Melvin | Amanda | | Middle Grades Integrated | Elementary & Secondary Hospital Homebound / Home Instruction Classes As Needed | Hospital Homebound / Home Instruction | 2022-2023 |
| Murphy | Bryan | | Exceptional Student Education | Elementary & Secondary Hospital Homebound / Home Instruction Classes As Needed | Hospital Homebound / Home Instruction | 2022-2023 |
| Nordstrom | Shannon | | Business Education | English 5-9 | Baker County Middle School | 2022-2023 |
| Prescott | Amy | | Elementary Education, ESOL | Science 5-9 | Baker County Middle School | 2022-2023 |

| | OUT OF FIELD PERMIT LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | | | | |
|--------------|--|----|--|--------------------|-------------------------------|-----------------|--|--|--|--|--|
| LAST NAME | FIRST NAME | MI | CERTIFIED IN | PERMIT FOR | SCHOOL SITE | EFFECTIVE DATES | | | | | |
| Satterwhite | Cari | | Elementary Education, Exceptional Student Education | Reading | Baker County Middle School | 2022-2023 | | | | | |
| Spencer | Morgan | | Prekindergarten / Primary PK-3, Mathematics 5-9 | Financial Literacy | Baker County Middle School | 2022-2023 | | | | | |
| Stafford | Matthew | | Social Science 5-9 | Mathematics 5-9 | Baker County Middle School | 2022-2023 | | | | | |
| Waller | Janet | | Elementary Education 1-6, Primary Education K-3, ESOL, Reading | Science 5-9 | Baker County Middle School | 2022-2023 | | | | | |
| Zavala | Bethany | | Prekindergarten / Primary PK-3 | Science 5-9 | Baker County Middle School | 2022-2023 | | | | | |

| OCC | ASIONAL PE | RSONNEL STAFFING LIST | FOR APPROVAL ON SEPTEM | BER 6, 2022 |
|------------|-------------|---------------------------|--------------------------------|-------------------|
| LAST | FIRST | DESCRIPTION | AMOUNT | EFFECTIVE |
| NAME | NAME | | | DATES |
| Burnham | Christopher | Middle School Assistant | \$1,500.00 Flat Rate / Funding | July 29, 2022 - |
| | | Football Coach | Source: General | May 26, 2023 |
| Crews | Richard | Middle School Assistant | \$1,500.00 Flat Rate / Funding | July 29, 2022 - |
| | | Football Coach | Source: General | May 26, 2023 |
| Cushenbery | Kyle | High School Assistant | \$1,390.00 Flat Rate / Funding | September 7, 2022 |
| | | Baseball Coach | Source: General | - June 30, 2023 |
| Haddad | Matthew | High School Girls Varsity | \$3,630.00 Flat Rate / Funding | September 7, 2022 |
| | | Basketball Coach | Source: General | - June 30, 2023 |
| Roberts | Kenneth | Middle School Assistant | \$1,500.00 Flat Rate / Funding | July 29, 2022 - |
| | Tucker | Football Coach | Source: General | May 26, 2023 |

| | LEAVE LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | | | |
|--------------|--|----|--------------|---|---------------------------------------|--|--|--|--|--|
| LAST NAME | FIRST NAME | MI | # OF DAYS | TYPE OF LEAVE | EFFECTIVE DATES | | | | | |
| Callahan | Angela | | 168 Days | Personal Leave Without Pay - Personal / Extended | September 12, 2022 - May 30, 2023 | | | | | |
| Lauramore | Deborah | | 43 Days | Personal Leave Without Pay - Medical | August 10, 2022 - October 7, 2022 | | | | | |
| Lee | Michelle | | 10 Days | Personal Leave Without Pay - Medical | August 4, 2022 - August 17, 2022 | | | | | |
| Lee | Michelle | | 10 Days | Personal Leave Without Pay - Medical | August 18, 2022 - August 31, 2022 | | | | | |
| Sandoval | Julie | | 46 Days | Personal Leave Without Pay - Personal | August 10, 2022 - October 12, 2022 | | | | | |

| | SUBSTITUTE LIST FOR APPROVAL ON SEPTEMBER 6, 2022 | | | | | | | | |
|--------|---|----|--|------------------------|----------------|--|--|--|--|
| LAST | FIRST | MI | DESCRIPTION | AMOUNT | EFFECTIVE | | | | |
| NAME | NAME | | | | DATES | | | | |
| Arnold | Corey | | · · · · · · · · · · · · · · · · · · · | Board Approved Rate | August 5, 2022 | | | | |
| | | | and all other areas pending completion | ripproved Rate | | | | | |
| | | | of necessary requirements | | | | | | |

| | SUBST | ITUTE | E LIST FOR APPROVAL ON SEPTEM | MBER 6, 2022 | |
|--------------|---------------|-------|--|------------------------|--------------------|
| LAST NAME | FIRST NAME | MI | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Barton | Tiffany | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 18, 2022 |
| Baumgardner | Elysa | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | September 6, 2022 |
| Boyette | Ashley | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 4, 2022 |
| Brigmon | Deanna | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 12, 2022 |
| Brown | Jeffrey | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 5, 2022 |
| Buettgen | Sara | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 9, 2022 |
| Cales | Skyler | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 12, 2022 |
| Carver | Jacob | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 12, 2022 |
| Chance | Diana | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 9, 2022 |
| Christopher | John | | Substitute in all areas pending completion of necessary requirements except Substitute Teacher | Board Approved Rate | August 8, 2022 |
| Collins | April | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 22, 2022 |
| Combs | Laura | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 15, 2022 |

| | SUBST | ITUTE | LIST FOR APPROVAL ON SEPTEM | MBER 6, 2022 | |
|--------------|---------------|-------|--|------------------------|--------------------|
| LAST NAME | FIRST NAME | MI | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Creamer | Gracie | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 5, 2022 |
| Crews | Paula | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 22, 2022 |
| Cushenbery | Kyle | | Substitute in all areas pending completion of necessary requirements except Substitute Teacher | Board Approved Rate | August 12, 2022 |
| Esterling | Aura | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 9, 2022 |
| Francis | Alicia | | Substitute in all areas pending completion of necessary requirements except Substitute Teacher | Board Approved Rate | August 15, 2022 |
| Fraze | Heather | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 5, 2022 |
| French | Abbigail | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 24, 2022 |
| Giddens | Cassey | | Substitute in all areas pending completion of necessary requirements except Substitute Teacher | Board Approved Rate | August 8, 2022 |
| Hill | Jessica | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 3, 2022 |
| Housand | Maria Irma | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 22, 2022 |
| Huggins | Sally | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 3, 2022 |
| Jacobs | Amanda | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 18, 2022 |
| Johns | Rhonda | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 11, 2022 |

| | SUBST | TTUTE | E LIST FOR APPROVAL ON SEPTEM | MBER 6, 2022 | |
|--------------|---------------|-------|--|------------------------|-----------------|
| LAST NAME | FIRST NAME | MI | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Kennedy | Katynn | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 9, 2022 |
| Kosier | Pamela | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 19, 2022 |
| Lloyd | Tiffany | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 16, 2022 |
| Murphree | Rebecca | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 22, 2022 |
| Phillips | Courtney | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 22, 2022 |
| Phillips | Cynthia | | Substitute in all areas pending completion of necessary requirements except Substitute Teacher | Board Approved Rate | August 9, 2022 |
| Richardson | Melissa | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 5, 2022 |
| Rodriguez | Christina | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 9, 2022 |
| Ryals | Danielle | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 22, 2022 |
| Scalf | Damian | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 10, 2022 |
| Silguero | Lacie | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 22, 2022 |
| Stewart | Barbara | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 15, 2022 |

| | SUBST | TUTE | E LIST FOR APPROVAL ON SEPTEM | MBER 6, 2022 | |
|--------------|---------------|------|--|------------------------|--------------------|
| LAST NAME | FIRST NAME | MI | DESCRIPTION | AMOUNT | EFFECTIVE DATES |
| Stokes | Elizabeth | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 12, 2022 |
| Taylor | Debra | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 9, 2022 |
| Whitley | Joleene | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 22, 2022 |
| Williams | Cassandra | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 5, 2022 |
| Williams | Marva | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 5, 2022 |
| Williams | Meagan | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 12, 2022 |
| Williams II | Clark | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 18, 2022 |
| Young | Emilee | | Substitute Teacher (has completed the required Substitute Teacher Training) and all other areas pending completion of necessary requirements | Board Approved Rate | August 11, 2022 |

| ADJOURNMENT FROM SEPTEMBER 6, 2022, SCHOOL BOARD MEETING | | | | | |
|--|--|--|--|--|--|
| Since there was no further business to come before the Board, Artie Burnett made a motion to adjourn, seconded by Dean Griffis. The meeting adjourned via general consensus. | | | | | |
| | | | | | |
| Paula T. Barton, Board Chairperson Sherrie Raulerson, Superintendent of Schools | | | | | |

MINUTES EXECUTIVE SESSION

(Closed to the Public)

Tuesday, September 6, 2022 - Immediately Following Regular School Board Meeting District School Board Room (270 South Boulevard East, Macclenny, Florida)

➤ Closed Executive Session to Discuss Negotiations with BCESP

This session was canceled.



Baker County Public Schools



Sherrie Raulerson, Superintendent of Schools

270 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-1387

August 31, 2022

Mrs. Sherrie Raulerson Superintendent of Schools 270 South Boulevard East Macclenny, FL 32063

Dear Superintendent Raulerson,

I am requesting School Board approval of the attached Baker County School District Professional Development Plan for the 2022-2023 school year.

Per Florida Statute 1012.98, school districts within the state of Florida are required to have an approved district professional development plan. In compliance with this requirement, I am submitting the attached Baker County School District 2022-2023 Professional Development Plan for Board approval.

Please contact me at 904-259-0429 if you have any questions.

Thank you,

Executive Director of Teaching and Learning



Baker County School District 2021-2022 2022-2023 Professional Development Plan

In conjunction with the Professional Learning Catalog

| | |
|----------------|------|
| Intuo de ation | |
| Introduction | |
| | |

The purpose of the Professional Development System is to increase student achievement, enhance classroom instructional strategies that promote rigor and relevance throughout the curriculum, and prepare students for continuing education and the workforce. (Section 1012.98, F. S.)

The Baker County School District is committed to meeting the needs of all students in a safe, nurturing, and encouraging environment.

The district involves parents, students, teachers, and community members in the process of determining goals that meet students' needs. The district works in conjunction with the North East Florida Educational Consortium to provide professional development to the staff of the school system. An important part of the professional development process is outlined by the NEFEC Professional Learning Catalog which is found at: <a href="https://sites.google.com/nefec.org/nefec.or

The vision of the Baker County School District is to prepare individuals to be lifelong learners, self-sufficient, and responsible citizens of good character.

Planning

Student data, needs assessments, parent and student climate surveys, North East Florida Education Consortium (NEFEC), Florida Department of Education, Multi-tiered System of Supports District Action Planning and Problem Solving (MTSS/DAPPS) team and local (principal/administrative) input/programs help determine the various types of training that is needed and utilized. The needs are reflected in the School Improvement Plans for each school site. The needs are then compiled to produce a district-wide professional development delivery plan, with ongoing training to be scheduled as needed for all school sites. Each school site uses the Individual Professional Development Plan (IPDP) to address individual teacher training/inservice needs based on their student performance data. Improved student achievement is the basis for which all professional development is planned and delivered.

An analysis of student data from the spring 2020-2021 2021-2022 FSA assessment shows the following:

- •On the 3rd grade FSA ELA, Baker County had the second highest percentage of students scoring proficient in the state of Florida (only St. Johns County was higher; tied with Nassau and Sumter Counties).
- The state average of students scoring a Level 3 or above on the Grade 3 FSA ELA was 53%. Baker County had 68% of students who scored a Level 3 or above 15 percentage points higher than the state average!
- Macclenny Elementary and Westside Elementary students outscored the state in both ELA and Math.
- •Baker County maintained or increased the percent of students scoring proficient in eight of the assessment areas, even though the state averages decreased in all of the assessment areas.
- Baker County surpassed the state average on eleven eight of the twenty-one (over-half!)-assessments. Those areas include Grade 3 and Grade 5 ELA, Grades 3 & 6 Math, Grade 8 Math, Grade 8 Science, Civics & U.S. History, and Geometry.

•Keller Intermediate's fifth grade showed tremendous growth! ELA scores increased 14 points and Math scores increased 12 points from 2019 to 2021. They also scored higher than the state average in both subjects. (No assessments were given in 2020.)

The following charts show the comparison of district performance of students at a level three or above verses that of the state:

| FSA Student Performance Percentage of Students at Level 3 or higher | | | | | | | | |
|---|-----------------|------------------------------|------------------------------------|----------|-------------------------------------|----------|---|--|
| ELA | 12 0.0000000000 | 018- 2018- 019 | 2018-2019 2020- 2021 | | 2020-2021 -2021- 2022 | | 18-19 to 20-21 20-21 to 21-22 | |
| | State | District | State | District | State | District | District | |
| Grade 3 | 58 | 74 | 54 | 68 | 53 | 68 | 0 | |
| Grade 4 | 58 | 46 | 52 | 46 | 57 | 50 | +4 | |
| Grade 5 | 56 | 42 | 54 | 56 | 55 | 46 | -10 | |
| Grade 6 | 54 | 49 | 52 | 41 | 52 | 60 | +19 | |
| Grade 7 | 52 | 45 | 48 | 36 | 48 | 40 | +4 | |
| Grade 8 | 56 | 52 | 52 | 45 | 49 | 46 | +1 | |
| Grade 9 | 55 | 55 | 50 | 46 | 51 | 47 | +1 | |
| Grade 10 | 53 | 47 | 51 | 47 | 49 | 45 | -2 | |
| Overall | 55 | 51 | 52 | 48 | 52 | 50 | +2 | |
| | | | | | | | | |

| FSA Student Performance | | | | | | | | |
|---------------------------------|-------------------------------------|----------|---|----------|-------------------------------------|----------|----------------------------------|--|
| Math | 2017-2018 -2018- 2019 | | tage of Students at Le 2018-2019 -2020- 2021 | | 2020-2021 -2021- 2022 | | 18-19 to 20-21 20-21 to 21-22 | |
| | State | District | State | District | State | District | District | |
| Grade 3 | 62 | 83 | 51 | 69 | 58 | 72 | +3 | |
| Grade 4 | 64 | 55 | 53 | 57 | 61 | 55 | -2 | |
| Grade 5 | 60 | 52 | 51 | 64 | 52 | 53 | -11 | |
| Grade 6 | 55 | 59 | 45 | 54 | 49 | 61 | +7 | |
| Grade 7 | 54 | 55 | 44 | 17 | 46 | 51 | +34 | |
| Grade 8 | 46 | 34 | 37 | 44 | 42 | 23 | -21 | |
| Alg I Grade 8 | 62 | 90 | 75 | 75 | 81 | 70 | -5 | |
| Alg I Grade 9 | 62 | 50 | 30 | 27 | 35 | 16 | -11 | |
| Overall (Excluding Alg I) | 56 | 56 | 55 | 56 | 51 | 53 | -3 | |
| | | | | | | | | |

| FSA Student Performance Percentage of Students at Level 3 or higher | | | | | | | |
|---|-------------------------------------|----------|-------------------------------------|----------|-------------------------------------|----------|-------------------------------------|
| EOC | 2017-2018- 2018- 2019 | | 2018-2019- 2020- 2021 | | 2020-2021- 2021- 2022 | | 18-19-to 20-21-20-21 to 21-22 |
| | State | District | State | District | State | District | District |
| Grade 5 Science | 53 | 49 | 47 | 46 | 16 | 12 | -34 |
| Grade 8 Science | 48 | 50 | 45 | 50 | 15 | 15 | -35 |
| Civics | 71 | 71 | 59 | 74 | 69 | 78 | +4 |
| Geometry | 57 | 55 | 45 | 49 | 50 | 48 | -1 |
| US History | 70 | 76 | 63 | 75 | 65 | 69 | -6 |
| Biology I | 67 | 70 | 61 | 58 | 61 | 58 | 0 |

Baker County student performance on End-of-Course assessments was mixed. Student performance on the Civics EOC assessment (seventy-four eight percent) was three nine points higher than the state average. US History performance dropped one six percentage points. Baker student performance on the Grade Nine Algebra I EOC declined by twenty-three eleven percentage points from the 2018-2019 2020-2021 school year. Geometry EOC student performance has a drop of only 1 six percentage point from the 2018-2019 2020-2021 school year. US History shows a six one percentage point decline. Biology I remained the same percentage as the 2020-2021 school year a-twelve-point decrease.

In addition to the annual performance evaluations, 144 of those teachers and principals participated in a professional development needs assessment. The professional development topics requested include:

Data analysis

Classroom Management

UDL

ESOL

STEAM

Technology

Gifted Education

BEST Standards

STAR

Social-Emotional Learning

As a requirement by the district, teachers instructing out-of-field of their certification must be actively pursuing professional development to attain appropriate credentials. As part of their Individual Professional Development Plan (IPDP), these teachers must be seeking the certification to make them highly qualified to instruct their students. For the majority of these teachers, they have been recently hired in a position that requires them to instruct a subject not on their certificate. In some instances, exceptional student education (ESE) instructors have the ESE certification but not the specific subject certification required. In other situations, instructors are lacking either an ESOL or Reading endorsement.

The school system has many novice teachers due to resignations, retirements and transfers as well as teachers serving in a new subject area or grade level. The district plans to increase the percentage of Highly Effective and Effective teachers in the 2021-2022 2022-2023 year with continued district-level and school-level efforts. We plan to focus on district-level and school-level support and professional development from mentors, instructional coaches, team leaders, and high performing model teachers for our beginning teachers or those transferred to new areas. Another group of instructors that will receive specific support are those identified through the analysis of the instructional appraisal system. Focusing on indicator results and student achievement data.

The needs assessment places a priority in the areas of meeting the NCLB standards for highly qualified and/or infield effective teachers, with emphasis being placed in the subject area of reading and writing. With class size reduction, along with more individualized strategies, students will achieve greater academic success regardless of learning styles, race, national origins, or disabilities. Ongoing training will be provided to help newly hired teachers. This training will enable the school system to have more highly qualified and/or infield, effective teachers. The efforts will also assist the district in retaining these quality instructors.

There is a need to have more secondary teachers complete the Reading Endorsement. Secondary teachers with Effective or Highly Effective threeyear aggregate state VAM scores will be paid \$500 per school year for teaching a reading course at the secondary level.

The needs assessment also reflects a need to increase the number of highly qualified and/or infield effective teachers in the area of ESOL. Elementary and Secondary teachers who add this endorsement will be reimbursed the cost for the classes completed and the expenses associated with adding it to their teaching certificates.

All six school sites within the district have achieved a 1:1 classroom level Chromebook deployment. Along with the requests for technology training on the annual needs assessment, the deployment of technology makes professional development related to the integration of technology essential. Schools within the district have already begun the process of training teachers to effectively use the Chromebooks and the associated Google Classroom applications. This will continue to be an important emphasis for professional development in the coming years.

Professional Learning Catalog

The Professional Learning Catalog is a dynamic document that is updated regularly. The document can be accessed at http://www.nefec.org/. The purpose of the Professional Learning Catalog is to provide teachers and staff with the content knowledge and instructional methodology necessary to effectively implement the Florida Standards leading to improved student performance and academic achievement. Inservice activities focus on:

- *Classroom Management
- *Subject Content
- *Teaching Methods
- *Technology
- *Assessment and Data Analysis
- *Special Education

- *Planning and Organization
- *School Safety
- *Effective School Mgmt. and
- *Instructional Leadership
- *Mental Health
- *Multi-Tiered System of Supports

The Baker County School District will continue to progress towards having all students reading at grade level and above. There will continue to be an emphasis on students whose Florida Standards Assessment (FSA) Florida Assessment Student Thinking (FAST) scores are at an achievement level 1 or 2 in Reading, Math, and/or Science. Specifically, the District Professional Development Plan is designed to enable schools to have a higher percentage

of students scoring at level 3 or higher on the FSA FAST while reducing the number of students needing intervention classes. A goal for all schools (applicable to the FSA FAST) is to maintain or exceed the state average for students scoring level 3 or higher in Math, Reading, and Science. Out of the identified areas, the district will place emphasis on the following areas to improve student achievement.

<u>Multi-tiered System of Supports/District Action Planning and Problem</u> Solving (MTSS/DAPPS) Team

MTSS is an evidence-based model of educating students that uses data-based problem solving to integrate academic and behavioral instruction and intervention. The integrated instruction and intervention are delivered to students across multiple tiers based on student need. DAPPS is a model for addressing district-level issues through systematic and structured planning and problem solving. Need-driven decision making seeks to ensure that district resources reach the appropriate students/schools at the appropriate level to accelerate the performance of all students to achieve and/or exceed proficiency. The goal for the 2021-2022 2022-2023 school year is to develop capacity of school-based leadership teams to fluently engage instructional and appropriate non-instructional staff members in the 4-step problem solving process within an MTSS framework. This will be achieved through the collaboration of the school-based leadership teams and the district level DAPPS team.

It is important to note that the DAPPS team has an important role in the development of district-wide initiatives. This team along with the school-level MTSS teams consist of teachers, guidance counselors, instructional coaches, intervention staff, and educational leaders. These stakeholders influence both the teaching and learning process as well as professional development offerings discussed within this document.

| | • |
|---------------------------|---|
| Learning and Implementing | |
| | |

Reading (See District Reading Plan)

The district reading plan may be viewed at: https://www.bakerk12.org/Page/1549

NEFEC Literacy Initiative

Elementary level training focusing on building vocabulary, academic language, text complexity, fluency and stamina with complex text, text meaning across content areas and disciplines, standards aligned writing, and small group instruction.

Universal Design for Learning

The district will partner with the Florida Diagnostic and Learning Resource System (FDLRS) to offer school sites professional development related to the Universal Design for Learning (UDL). This educational philosophy involves providing students multiple means of representation and expression. Specialists from FDLRS will work with teachers on early dismissal days to provide training on UDL and conduct one-on-one lesson plan discussions with teachers. From this training, it is expected that each of the schools will develop UDL experts that can then assist other instructors.

Science, Technology, Engineering, and Math (STEM)

Professional development in the areas of Science, Technology, Engineering, and Mathematics is designed to provide information on research-based mathematics and science programs and instructional strategies to better prepare students to enter post-secondary education (or the workforce) without required remediation and possibly lead students to successful STEM careers. The district is working in conjunction with NEFEC regarding the STEM initiative.

In addition to offering professional development provided by NEFEC, district leadership has also partnered with the STEM²Hub organization. This group is a not-for-profit entity solely dedicated to accelerating the growth of STEM² initiatives (and measured outcomes) in the Northeast Florida region. Multiple professional development opportunities have been made available to instructional staff through this organization.

Bullying/Harassment/Teen Dating Violence Prevention

It is the express purpose of the Baker County Public Schools to ensure that all students and staff in this district enjoy a safe and healthy climate in which to learn and work. To that end, Baker County's District Inservice program,

which has received recommendations from the Florida Department of Education, provides that training be delivered to each student and employee in the area of bullying. Also, where appropriate, teen dating violence training has taken place and continues to meet all necessary requirements. The training programs, which are ongoing, have met all the requirements of state statute and federal law.

G Suite for Education

The Information Technology Specialists, school-level technology contacts, and the Executive Director of Teaching and Learning will work together to provide professional development to staff members that request training in the G Suite for Education. This group of applications include: Gmail, Google Docs, Google Drive, Google Calendar, and Google Hangouts. G Suite for Education provides collaborative technology tools for teachers' classrooms. These applications are designed with new intelligent features that make teacher work and student learning easier.

Data Analysis

The most requested training by teachers each year is consistently related to data analysis. During the previous and current school year, administrators, instructional coaches, and teachers have had the opportunity to receive professional development in the Performance Matters/Unify platform. This application allows school stakeholders to view standardized assessment data, early warning indicators, and administer stakeholder-created progress monitoring assessments. This data disaggregation tool is a key resource for teachers within the school system. Consultants from Performance Matters will continue to offer training in both data analysis and progress monitoring test creation for multiple school sites.

STAR Reading, STAR Math, and STAR Early-Literacy Assessment Training

As part of the approved 2020-2021 Reading Plan, the school district moved from utilizing the Florida Assessment for Instruction in Reading (FAIR) to the STAR Literacy Assessments for progress monitoring. As part of the transition, stakeholders were trained in the Renaissance Place data platform. This training will continue during the 2022-2023 2020-2021 school year. It is vital that teachers use the data from these assessments to inform the instruction of their students. In addition to the reading assessments previously mentioned, training will be offered for STAR Math as well.

Mental Health First-Aid

Training on how to identify, understand and respond to signs of mental illnesses and substance use disorders. This training gives adults who work with youth the skills they need to reach out and provide initial_support to adolescents who may be developing a mental health or substance use problem and help connect the to the appropriate care.

Florida Standards

Professional development/training offered through the Florida Department of Education and NEFEC will continue to be the main inservice utilized in the implementation of the Florida Standards.

The Florida Standards provide a consistent, clear understanding of what students are expected to learn, so teachers and parents know what they need to do to help them. The standards are designed to be rigorous and relevant to the real world, reflecting the knowledge and skills that our young people need for success in college and careers. With students fully prepared for the future, our community will be best positioned to compete successfully in the global economy.

The district's shared goal with the Florida Department of Education is to ensure Florida's students are well prepared to compete for jobs and college admissions in today's global marketplace.

The Fundamental 5: The Formula for Quality Instruction Book Study

Begun during the 2015-2016 school year and continuing in the 2022-2023 2021-2022 year, each school site in the school system is conducting a book study of: *The Fundamental 5: The Formula for Quality Instruction*. This book contains five key elements of quality instruction:

- Frame the Lesson
- Work in the Power Zone
- Frequent, Small-Group Purposeful Talk
- Recognize and Reinforce
- Write Critically

The schools have each had the opportunity to implement the book study as the leadership desired. Some schools have been provided books for every teacher while others are covering chapters and topics through weekly faculty training sessions.

Highly Qualified Reading Teachers/Reading Endorsement

Professional development will be provided to teachers in specific areas of need to have more highly qualified teachers. The 5 reading components needed for the reading endorsement will be provided throughout the year and fees will be reimbursed to the teachers. Teachers who complete the Reading Endorsement and adds this to his/her teaching certificate will be reimbursed the cost for updating the certification. This will help increase the number of highly qualified teachers. In an effort to assist these teachers in achieving this endorsement and also retaining them after completion, the district pays a stipend to these teachers. In order to receive the stipend, the teachers must teach a reading class during the current semester and either be working toward achieving the endorsement or be already endorsed.

Highly Qualified/ESOL

A high level of emphasis will be placed on professional development for ELL (English Language Learners). Our goal is to increase the number of highly effective teachers to have the appropriate quality of teachers to meet the needs of Florida English Language Learners. This will also increase the number of highly qualified teachers in our district.

Highly Qualified/In-field Certification

There is a need to have teachers achieve the status of in-field and highly qualified. This District Professional Development Plan calls for stipends to be provided to mentor teachers assisting new teachers via the Professional Development Certification Program (PDCP). This initiative provides professional development to instructional staff who are non-education baccalaureate or higher degree holders under Section 1012.56(8), F. S., resulting in qualification for a temporary certificate.

Any teacher who is teaching an out-of-field course and is not highly qualified can be eligible to receive a stipend if they pass a subject area exam and add it to their certification during the school year. This stipend applies to each out-of-field subject area exam passed and added to the teaching

certificate. If after taking the exam twice without success during the school year, funds may be available to assist the teacher in test preparation.

Professional Learning Communities

This professional development is conducted through Professional Learning Communities that engages professionals coming together for learning within a supportive, self-created community. Through this type of professional development learning can be deeper and more enriched as participants interact, test their ideas, challenge the inferences and interpretations, and process new information with each other. When new ideas are processed in interaction with others, multiple sources of knowledge and expertise expand and test the new concepts as part of the learning experience. (Professional Learning Communities: An ongoing exploration, SEOL.) Master Inservice Plan components are provided that supports professional learning communities, such as lesson study and other professional learning groups, and the deliberate practice growth actions of individual educators and leaders that result in highly effective performance and increased student achievement.

Book studies are often part of Professional Learning Communities in the school system. For the upcoming school year, the following book studies have been identified to be conducted at one or more school sites:

- The Fundamental 5: The Formula for Quality Instruction
- The Daily 5

New Teacher Induction Program

Both the 90-day and 180-day New Teacher Induction Program were revised. This program will continue to be offered during the 2022-2023 2021-2022 school year.

As part of the new teacher induction program, teachers will be asked to participate in the NEFEC Connect New Teacher Cohort. NEFEC Connect sessions are regional learning communities of educators within the NEFEC districts. In these series of events, teachers direct their professional learning and engage in deeper investigations of subjects such as, but not limited to

technology integration, assessment, content, standards, data, and instructional practice.

Professional Development Certification Program (PDCP)

The Professional Development Certification Program (PDCP) is a two-year program to assist new teachers in completing their requirements for certification. New teachers that enroll in this program will do so in lieu of the first year Induction Program (Beginning Teacher Program).

New Teacher Training

This one-day professional learning session provided by District staff provides new teachers with essential information about District initiatives, expectations, procedures, practices, and policies. Also included in this training are the Florida Code of Ethics and Principles of Professional Conduct. New teachers learn about the computer network and available resources. Teachers are also paced through video lessons based on Harry Wong's: The First Days of School. Teachers also receive an introduction to the book; The Fundamental Five: The Formula for Quality Instruction. This training is the first step/session in the District's Beginning Teacher Program.

Mentor Training

The Baker County School District Mentoring Manual is a part of the new teacher induction program. This twelve-chapter document provides the content for mentor teachers to use during a new teacher's first 90 or 180 days of employment. The manual has been posted online at: https://drive.google.com/drive/folders/0B18oX1tiaP3aZ0N5SXRQZ0NSZkE.

In conjunction with NEFEC, the district will continue to offer clinical educator and mentor training to qualified teachers wanting to become mentor teachers.

Instructional Coach Training

The district will pursue professional development for coaches that includes research-based, job-embedded approaches to instructional intervention that provides the assistance and encouragement necessary to implement school improvement programs.

North East Florida Educational Consortium Aspiring Leaders Program (ALP)

The North East Florida Educational Consortium's Aspiring Leaders Program is designed for experienced teachers with leadership potential who desire to explore the possibility of becoming a school leader.

This 60-hour program consists of three modules:

- School Leadership explores the practice of effective leadership and analysis of school/district data
- The Leader as Coach introduces the participants to instructional coaching and the use of conversation to assist teachers with instruction
- The Leader as Administrator investigates the roles and responsibilities of the school leader through the use of practical problem solving and ethical leadership

Florida Foreign Language Association Conference

This three-day conference learning session is presented by the Florida Foreign Language Association. Up to three foreign language teachers will benefit from this training and bring this knowledge back to the classroom.

The Classroom Management Course by Harry and Rosemary Wong

In this interactive online course, teachers will learn how to organize and structure a classroom where students all know what to do leaving much time to teach.

Non-Instructional

Through the district departments, such as custodial, transportation, and food service, non-instructional employees, including paraprofessionals, will receive the necessary professional development for their employment requirement and career growth. A specific training associated with providing academic intervention support will be given to appropriate staff at school sites. This training will be developed and delivered in consultation with NEFEC, FDLRS, as well as other State agencies.

NEFEC Summer Leadership Conference

Each year, approximately fifteen to twenty educational leaders attend the NEFEC Summer Leadership Conference. This training lasts two days and provides professional development sessions on multiple topics. This conference offers many learning opportunities for administrators to learn of best practices that have been implemented in the schools.

Inter-Rater Reliability Training

This professional development is a continuation of training developed specifically for the school-level administrators of Baker County. Two NEFEC consultants studied the district's evaluation instrument and then tailored the training to the system's specific needs. Phases one and two of this training were completed during the 2015-2016 school year.

During the 2017-2018 school year, the third phase of this inter-rater reliability training included classroom walkthroughs, pre-observation conferences, classroom observations, and post-observation conferences. Baker County School District will seek additional training as refreshers for school-based Ed Leaders as well as training for new Ed Leaders.

North East Florida Education Consortium Regional Principal Leadership Academy

The North East Florida Educational Consortium (NEFEC) Regional Principals Leadership Academy is a state approved path for individuals who desire certification as a Florida School Principal.

This is a 13-month State-approved Level II, Principal Preparation Program. Over the course of the program, candidates will participate in asynchronous coursework that is facilitated by NEFEC personnel, have a district-defined number of meetings with an assigned mentor, participate in field experiences and conduct an inquiry project that is directly linked to student achievement and their School Improvement plan. Principals and

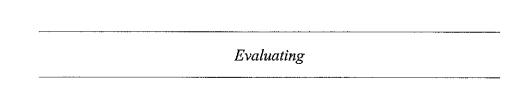
assistant principals will gain knowledge in the areas of data analysis, communication, instructional leadership, FEAPs, Professional Educator Practices, feedback, instructional technology. Successful candidates earn eligibility Level 2 certification as a Florida School Principal. 5 Ed Leaders completed this training and certification process in October of 2020.

North East Florida Educational Consortium: Leadership Essentials for Assistant Principals (LEAP)

This professional learning opportunity is designed for early-career assistant principals with up to two years of experience. It provides collaboration and networking opportunities in order to develop essential skills needed for effective leadership as an assistant principal.

Professional Development Includes:

- Effective Communication
- Visioning
- How to Support the Principal
- Working with Teams
- Understanding School Grades
- The Importance of Data
- Teacher Recruitment and Retention



All participants completing professional development opportunities listed within this document are asked to complete an evaluation survey that informs both the provider of the training and the district lead team. In addition, principals and other instructional leaders conduct classroom walkthroughs with the specific intent to observe instructional strategies taught via many of the learning opportunities provided. These walkthroughs are then used to gauge the level of fidelity of the implementation. When possible, these fidelity checks have been embedded into the training process to ensure effective support of the professional development initiative.

The Professional Development Plan will be reviewed and evaluated each year to ensure that implementation leads to improved teacher quality resulting in student growth and academic achievement. The district will review district-wide data and evaluations as well as meet with school leadership to review school-wide data as well as evaluative reviews and summaries. The district will work closely with our consortium and school leadership to adjust the plan as needed to continuously progress and improve in the areas of student growth and achievement.

Individual Professional Development Plans

The following graphics provide the Individual Professional Development Plan (IPDP) form that is completed by all teachers within the school system. Instructor certification status, school improvement goals, and student performance data are used to determine appropriate goals and professional development activities.

The individual goal should be based on a review of your previous and current students' FSA data, consideration of any school-wide or district initiatives, your personal desires for improvement, and from discussions with your administrator and/or mentor teacher. These goals should be measurable and result in some type of "product" after successful completion.

Description of Goal including Measurable Results

Teacher:

School:

Year: 2017-2018

Goal meets the following:

BAKER COUNTY SCHOOL DISTRICT

Individual Professional Development Plan - Part &

| 1. | | | _Schoo _Schoo Person | Student Results/YAM Improvement Pitu I-wide/District Initiative nal interests nistrative Recommendation |
|--|--|--|--|--|
| 2. | | | Schoo Schoo Perso | Student Results/VAM L'Improvement Plan Ludde/District Initiative usi interess unitizative Recommendation |
| 3, | | | Schoo Schoo Person Admin | Student Results/VAM [Improvement Plan]-vids/District Initiative nal interests nich ative Recommendation ? |
| | Refer to other side for l | Professional Development (| to assist in | achieving the goals above |
| | essional Development appartualties can be determined when goals are initi | | | |
| | sheet can be added if accded to accommodate all of the professional develo- ion / Title of PD: | opment opportunities par Who will provide it: | - | n during the year. Date Completed: |
| resenth: | MIT THE VIID: | | | |
| Juidiai Co | niference: | | | AND OF WAR THE PERSON PERSON OF THE PERSON O |
| Initial Co | mference: | cacher; | | Year: <u>2017-2018</u> |
| Initial Co | BAKER COUNTY SCHOOL DISTRICT T Individual Professional Development Plan - Part B S | cacher; | Conference Furth | Year: 2017-2018 be twith your |
| Initial Co | BAKER COUNTY SCHOOL DISTRICT T Individual Professional Development Plan - Part B S f each goal from Part A of the IPDP should be documented on this form and | cacher; | Conference Furth Recor | Year: 2017-2018 et with your et muendations: was successfully met will be contoured with teed results into the next SY. |
| The outcome of dministrator. Gonis: Out one is squired) | BAKER COUNTY SCHOOL DISTRICT T Individual Professional Development Plan - Part B S f each goal from Part A of the IPDP should be documented on this form and | cacher; | Furth Recording Goal adjust Othe Goal Goal Goal Goal Goal Goal Goal Goal | Year: 2017-2018 ee with your er numendations: was successfully met will be confinued with ted results into the next SY. was successfully met will be confinued with |
| The outcome of diministrator. Goals: Out one is squired | BAKER COUNTY SCHOOL DISTRICT T Individual Professional Development Plan - Part B S f each goal from Part A of the IPDP should be documented on this form and | cacher; | Furth Recor | Year: 2017-2018 ee with your er numendations: was successfully met will be confinued with ted results into the next SY. was successfully met will be confinued with |
| The outcome of diministrator. Goals: Out one is required) 1. | BAKER COUNTY SCHOOL DISTRICT T Individual Professional Development Plan - Part B S feach goal from Part A of the IPDP should be documented on this form and Outcome of Goal (Measurable Results) | cacher; | Furth Recor | Year: 2017-2018 the twith your the transmendations: was successfully met will be combaned with test results into the next SY. The transmendations was successfully met will be continued with test results into the next SY. The transmendation was successfully met will be continued with test results into the next SY. |

Administrators meet individually with instructors to develop each teacher's IPDP. This meeting typically occurs during the months of August and September of each school year. If a teacher is a returning staff member, the final conference for the previous school year's IPDP will often occur at the same time. If an instructor is within his/her first three years of employment, then a meeting is scheduled during the school year to provide a mid-year review of the activities completed. The completion of the professional development activities and associated attainment of the goals of the IPDP directly inform an instructor's evaluation through component number seven of the Educational Management Consultant Services (EMCS) evaluation system.

Systemic Consultation

The Baker County School District works closely with the North East Florida Educational Consortium (NEFEC). Many of the professional development offerings contained within this plan were developed or facilitated by that organization. The professional development in this plan and future additional offerings will be conducted with the collaboration of the NEFEC organization through bi-monthly meetings of the NEFEC Organization of Educational Leaders (NOELs). This group monitors and facilitates the professional development of both instructional and non-instructional staffs throughout the consortium. In addition to local and consortium input, state personnel provide guidance and leadership through technical assistance papers, memorandums, and conference calls. The Just Read Florida! conference calls have been of particular value related to the area of professional development.

Funding

The district funds much of the professional development outlined in this document for core-content area teachers and educational leaders through the Title II, Part A allocation. Additional professional development will be provided through general funds.



Baker County Public School

Sherrie Raulerson, Superintendent of Schools



Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-1387



September 6, 2022

Mrs. Sherrie Raulerson Superintendent of Schools 270 South Boulevard East Macclenny, FL 32063

Dear Superintendent Raulerson,

I am requesting School Board approval of the attached Baker County School District Virtual Instruction Program Guide and Procedures for the 2022-2023 school year.

Please contact me at 904-259-0429 if you have any questions.

Thank you,

Allen Murphy

Executive Director of Teaching and Learning

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Baker County School District Virtual Instruction Program Guide and Procedures

Baker County School District Vision Statement

The Vision of the Baker County School District is to prepare individuals to be lifelong learners, self-sufficient, and responsible citizens of good character.

Baker County School District Mission Statement

The Baker County School District is committed to meeting the needs of all students in a safe, nurturing, and encouraging environment. The Baker County School District involves parents, students, teachers, and community members in the process of determining goals that meet students' needs.

Guide and Procedure Introduction

Pursuant to Section 1001.41 (3), Florida Statutes, school districts are responsible for prescribing and adopting standards and policies to provide each student the opportunity to receive a complete education. Education methods to implement such standards and policies may include the delivery of learning courses through traditional school settings, blended courses consisting of both traditional classroom and online instructional techniques, participation in a virtual instruction program (VIP), or other methods.

"Virtual Instruction Program" means a program of instruction provided in an interactive learning environment created through technology in which students are separated from their teachers by time or space, or both. The purpose of the program is to make quality virtual instruction available to students using online and distance learning technologies in the nontraditional classroom. (F.S. 1002.45)

Virtual courses are offered online to all eligible students in affiliated school districts throughout the State of Florida. Eligible students can enroll in part-time classes or a full-time program. The goal is to make instruction available and convenient for the student. Full-time virtual instruction programs, My District Virtual School and Florida Virtual School, are available for students who qualify and enroll during the open enrollment period. Credit for successful completion of courses will be awarded. Students may contact a guidance counselor for more information. Students graduating from My District Virtual School will receive a Baker County Virtual diploma, not a Baker County High School diploma and will not participate in Baker County High School's graduation ceremony. Refer to the following link for enrollment: https://www.nefec.org/virtual/student-registration/2/ (F.S. 1002.45).

Student Eligibility (F.S.1002.455) for K-12 Virtual Instruction

- (1) School district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under s. 1002.45(1)(b).
- (2) Full-time virtual charter school instruction authorized under s. 1002.33 to students within the school district or to students in other school districts throughout the state pursuant to s. 1002.31.

- (3) <u>Virtual courses offered in the course code directory to students within the school district or</u> to students in other school districts throughout the state pursuant to s. 1003.498.
- (4) Florida Virtual School instructional services authorized under s. 1002.37.

Student Participation Requirements

Student attendance will be monitored and verified by the school district. Each student enrolled in a virtual instruction program will take state assessment tests within the school district. The district will provide student access to testing facilities.

In order to be eligible as a full-time virtual instruction student, Baker County School District students must:

- 1) Have been successfully promoted to the next grade level at the end of the previous school year. For mid-year entrance, students must have demonstrated success in the first semester courses (grades of C or better) and have recommendation from their previous school guidance or administrations.
- 2) Attain one of the following minimum scores on previous year standardized tests:
 - a) FSA FAST ELA or equivalent Level 3 or higher
 - b) STAR Reading or equivalent at 50th percentile or above (1st through 3rd grades)
 - c) Grade level proficiency on an official standardized test administered by another public-school system
- 3) Accepted students must meet all of Baker County criteria as specified in the Baker County School District Student Progression Plan in order to participate in our full-time program.
- 4) Such criteria include meeting minimum FSA FAST scores, course requirements, immunization, Code of Conduct acknowledgement, etc. Students who meet these requirements must submit the online prospective full-time student application.
- 5) Provide proof of residency.

In order to be a successful full-time virtual instruction student, Baker County School District Students should:

- 1) Consistent parent/guardian supervision of student
- 2) Maintaining pace in all courses (1 hour per day per course) and submitting required work
- 3) Daily engagement in course activities/enrolled in 6 courses
- 4) Establishing regular communication with all teachers via email, phone, and/or text
- 5) Earning and maintaining passing grades of C or higher
- 6) Earning appropriate credits/standards for end of year grade promotion
- 7) Participating in all districts standardized testing
- 8) Honoring all rules and procedures established by Baker County School District for student conduct, academic integrity, and etiquette.

Enrollment Periods

Parents and students may apply to this program during the open enrollment periods. The specific dates of the enrollment periods may be found on the district website at: http://www.bakerk12.org/Page/480.

In addition, parents can access the Baker County School District website to review eligibility criteria and enrollment process throughout the year. Students applying during the application period are notified by email regarding the applicant status during the school's open enrollment period.

Applicant Status

Parents and students should review this document to determine if they are eligible and understand the commitment necessary to successfully implement this program.

Parents and students are required to submit the online application at https://www.nefec.org/virtual/student-registration/2/, indicating their reasons for choosing My District Virtual School as their school of choice. Upon completion, the account specialist from North East Florida Educational Consortium will inform Baker County School District that your application is ready to move to Candidate Status.

Parent Responsibilities

Parents must monitor their student's assignments and assessments. In lieu of the daily presence of a face-to-face teacher, parents should take the lead in guiding their students through the curriculum, submission of work samples, assignments, practicing FSA FAST assimilations, online class sessions, producing projects, reviewing for quizzes and tests, as well as making sure they participate in the state tests.

Students who do not participate in required testing will not be allowed to enroll in My District Virtual School for the following year.

Academic Integrity

A full commitment to academic integrity is expected and required from Baker County School District Virtual Instruction students. Students must commit to the following requirements associated with academic integrity:

- Your work on each assignment will be completely your own
- Your collaboration with another classmate on any assignment will be pre-approved by your instructor
- You will not practice plagiarism in any form
- You will not allow others to copy your work
- You will not misuse content from the internet
- You will not aid anyone scheduled to take the same course semester/final exams in the future

In addition, parents must attest to the fact that student work is completely the effort of their child.

Availability of Virtual Options

- FLVS and MDVS courses shall be available to students during or after the normal school day [F.S. 1001.42(23)]. A student may not enroll in the same course (face-to-face classroom course and/or online course) more than once in the same semester. Students may not drop a course after the drop/add deadline in order to enroll in an online course with FLVS or MDVS. Students may move between a virtual or brick and mortar classroom in a yearlong course after the end of the first semester, provided that the student continues to meet the requirements for full-time enrollment. Any virtual course activated prior to July 1 cannot be counted in the course schedule for the school year beginning on July 1 even if the course remains active.
- Students who have been previously unsuccessful in a virtual school course (Withdraw/Failing or Complete Failing) will need to meet with their guidance counselor before the course request is

approved. Students will not be allowed to re-enroll in a course in which they have previously been unsuccessful or dropped.

- Part-time virtual school students requesting to take a course offered by FLVS must have counselor and caregiver approval [F.S. 1002.20(6)]. Students taking a course outside of the school day must maintain a "C" average throughout the Grace Period of 14 days for FLVS in order to remain enrolled in the course. Students who do not complete at least 10% of the course and do not have an average of "C" or higher will be withdrawn from the course (WNG).
- Part-time virtual school students requesting to take a course offered by MDVS must have counselor and primary caregiver approval. Students who do not complete at least 20% of the course and do not have an average of "C" or higher throughout the Grace Period of 28 days for MDVS may be withdrawn from the course (WNG). Students will not be allowed to re-enroll in a course in which they have previously been unsuccessful or dropped.
- Students have until **the end date of Survey 4** to complete a virtual course. Students may remain enrolled beyond this date if: the course is needed for on time graduation, credit recovery, or for course completion until **the amendment of the final enrollment survey (4).**

Drop-Add Procedures (continuing students)

Florida Virtual School (FLVS) Courses

While FLVS may have institutional drop/add procedures and timelines, all district students must carry a course load of at least six (6) active courses. While students await acceptance to FLVS courses, they must remain enrolled full-time.

- Dropping a course in the Physical School of Record and Adding a FLVS Course
 A student may not drop a physical school course and add an FLVS course after the-5th day of the semester.
- Dropping a FLVS course and adding a Physical School Course
 A student may drop a FLVS course up to the 14th day of the semester and add a course on their school campus. FLVS drop/withdraw grade and credit guidelines still apply.

If a student is dropped from a FLVS course, the student may enter a course with My District Virtual School or on their school campus at the beginning of the following semester. Florida Virtual School "W/F" (Withdraw/Failing) and "CF" (Complete Failing) codes will be treated as a grade of "F" on the student transcript. Students who have been withdrawn from a course will not be allowed to enroll in the same course.

• My District Virtual School Courses

While My District Virtual School may have drop/add procedures and timelines, all full-time district students must carry a course load of at least six (6) active courses and must comply with the school district's drop/add time requirements.

While students await acceptance to My District Virtual School courses, they must maintain an enrollment that meets full-time status.

Exiting Online Courses

Students who are exited from an online course during the drop/add dates may add the same course at their school site only if the drop/add date falls within the first 14 days of the semester. Students will not be allowed to enroll in the same course in My District, or be transferred to FLVS, for the same course.

Exceptional Student Education

Baker County Virtual Instruction Program will accept any student who meets the requirements in Section 1002.455, Florida Statutes, Student eligibility for K-12 virtual instruction, is eligible to participate in the school district VIP. Since the school district VIP is a public K-12 school (Section 1000.04(1), Florida Statutes), the district cannot restrict participation to only those students who do not have specialized educational plans [i.e., individual educational plan (IEP) or Section 504 plan for students with disabilities; or an educational plan (EP) for gifted students].

Section 1003.57, Florida Statutes, Exceptional Student Instruction, requires full-time virtual instruction programs authorized by Section 1002.37 or Section 1002.45 Florida Statutes, to fulfill "the obligation of a school district for public school exceptional students who are enrolled in full-time virtual programs."

Ultimately, the district is responsible for the development and implementation of IEPs and EPs and responsibilities related to child find and identification if ESE students. However, the contractual agreement between the school district and the virtual provider may establish specific requirements with regard to the role and responsibilities of the virtual provider for some or all of these activities.

Special Note to applicants currently enrolled and receiving services in an Exceptional Student Education program (ESE): Baker county School Board ESE Special Programs and Procedures state, "The district assures provision of full educational opportunity to all children with disabilities, aged three through 21, using the kind and number of facilities, personnel, and services necessary to meet this goal. A free appropriate public education (FAPE) is available to all students with disabilities upon determination of need." Therefore, all ESE students must have an IEP review prior to enrollment. The ESE Director or designee will attend this review. This means that the special education or related services which were provided to your child at his or her previous school of enrollment may not be provided to him/her at Baker Virtual School.

Personnel Responsibilities

Program and Statute Compliance – Executive Director of Teaching and Learning My District VIP – Exceptional Student Services Director Part-time Virtual Instruction – Principal/Guidance Counselor Financial Reporting – Director of Finance

District Expectations and Evaluation of Virtual Instruction Program

The Baker County School District will use the following criteria to assist in evaluating the Virtual Instruction Program and to make necessary adjustments in an effort to continuously improve.

- The number of courses completed compared to the amount attempted.
- The course grades for those courses completed.
- Student feedback

District expectations will be met when at least eighty percent (80%) of students complete courses compared to the amount attempted. Although 80% completion is used as an evaluation measure, Baker

County School District will continuously strive for a higher percentage. This expectation will be monitored each semester. If the 80% threshold is not met, the district will study possible variables effecting completion rate, including input from student feedback forms. Each student that attempts a virtual course will complete a student feedback form at time of completion or course withdrawal.

District expectations will be met when at least eighty percent (80%) of students completing courses receive a final course grade of "C" (2.0) or higher. If threshold of 80% is not met, district will consult with virtual instruction provider as well as study other possible variables including student feedback.

District's expectations of key personnel are to adhere to Virtual Instruction Program Guide and Procedures Manual. Baker County School District is committed to an effective virtual instruction program and the support necessary to ensure program success.

Process to Ensure Compliance

The Executive Director of Teaching and Learning will meet with ESE Student Services Director, Director of Finance, school principals, and Guidance Counselors as necessary (at least annually) to monitor and evaluate program effectiveness, key employee expectations, ensure proper training of staff including personnel changes, and to ensure statutory compliance.

GRANT PROPOSAL SUMMARY REQUEST FOR BOARD APPROVAL

Board Approval Status

(MUST BE TYPED)

| NAME OF GRANT PROPOSAL High-Impact Reading Interventions and Targeted Support (HIITS) |
|--|
| TYPE OF GRANT: □ New □ Continuation □ Amendment □ Entitlement □ Competitive |
| CONTACT PERSON: Traci Wheeler |
| CONTACT PHONE NUMBER: 904-259-6776 |
| Control of the Contro |
| AMOUNT REQUESTED: \$299,583.00 |
| SOURCE: Federal State Other: |
| LOCAL MATCHING FUNDS REQUESTED: |
| Yes If yes, please specify: Monetary Amount \$ In-Kind Amount \$ |
| LIST SPECIFIC IN-KIND CONTRIBUTIONS |
| PROJECT DESCRIPTION (If additional space is needed, attachments may be used) |
| The purpose of this grant is to provide supplemental support to promote high-quality reading strategies and literacy professional development based in the science of reading. |
| HOW WILL FUNDS BE USED (If additional space is needed, attachments may be used) |
| These funds will be used for the following activities: provide additional planning time for teachers; hire two highly-qualified paraprofessionals: |
| purchase Curriculum Associates Teacher Toolbox, Leveled Literacy |
| Intervention (LLI) systems, and Top Score Writing Curriculum; provide |
| substitutes for teachers for professional development and planning time; purchase books for a schoolwide book study; and provide |
| professional development from Top Score Writing and Curriculum Associates. |
| |

SUBMITTED BY: <u>Traci Wheeler</u> DATE: <u>9/2/2022</u>

Mr. Jacobs Principal Baker County High School One Wildcat Drive Glen St. Mary Florida 32040

Dear Mr. Jacobs,

We are writing you this letter to request permission to take members of the History Club from Baker County High School on an out of state trip. We plan to go to the historical town of Charleston, South Carolina; then tour Boone Hall Plantation, Magnolia Plantation, Patriots Point, and the historical Haunted Tour. The students will have the opportunity to learn about the Revolutionary and Civil war era in the Charleston area.

We expect to take approximately 85 students and chaperones including: myself Mark Hartley, Jaime Stokes, Shelli Rhoden, Vanessa Roberts, Staci Staples, Katie Kennedy and Haley Cushenbery. We plan to leave the school at 4:00am on October 7, 2022 and we will return to school around 1:30am on October 8, 2022. We will be traveling by charter bus. The students participating and History Club funds will incur all expenses.

Concurrence with this request would be greatly appreciated. We look forward to hearing from you.

Sincerely,

Mark Hartley

History Club Sponsor



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephane: (904) 259-6251

www.bakerk12.org

Fax: (904) 259-2825

DATE:

SEPTEMBER 7, 2022

TO:

SHERRIE RAULERSON, SUPERINTENDENT

FROM:

TERI AMBROSE

EXECUTIVE DIRECTOR FOR SUPPORT SERVICES W



SUBJECT:

MINIMUM WAGE INCREASE

Please request Board approval to increase the hourly rate of pay for all hourly workers, **effective October 1, 2022**, as outlined below:

| | Current Rate | New Rate |
|------------------------------|------------------|------------------|
| DCT Student workers | \$10.00 per hour | \$15.00 per hour |
| Substitute Custodians | \$10.00 per hour | \$15.00 per hour |
| Student Custodians | \$10.00 per hour | \$15.00 per hour |
| Nutrition Service Substitute | \$10.00 per hour | \$15.00 per hour |

The current minimum wage in Florida is \$10.00 per hour, effective September 30, 2021. With the passage of the 2022 General Appropriations Act, the minimum wage for school districts increased to \$15.00 per hour, effective October 1, 2022. This minimum wage increase was signed into law as Chapter 2022-156, Laws of Florida, by Governor DeSantis.

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephane: (904) 259-6251

www.bakerk12.org

Fex: (904) 259-2825

DATE:

September 7, 2022

TO:

SHERRIE RAULERSON, SUPERINTENDENT

FROM:

TERI AMBROSE

EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

SUBJECT:

SUBSTITUTE TEACHER/SUBSTITUTE NURSE PAY INCREASE

Please request Board approval for an increase in the hourly rate of pay for Substitute Teachers and Substitute Nurses. Due to the Governor's state mandate that all school board employees must be paid a minimum of \$15 per hour, legal counsel has also recommended an increase to the hourly rate of pay for all substitute teachers and nurses, **effective October 1, 2022,** as follows:

| Degree Level | Current Rate | New Rate |
|-------------------------|------------------|------------------|
| High School Diploma | \$11.25 per hour | \$15.00 per hour |
| LPN Subbing for a Nurse | \$12.00 per hour | \$15.25 per hour |
| AA Degree | \$12.60 per hour | \$15.25 per hour |
| Bachelor's Degree | \$14.60 per hour | \$15.75 per hour |
| Master's Degree and up | \$18.00 per hour | \$18.00 per hour |

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta

<u>SUBSTITUTE TEACHER AND SUBSTITUTE NURSE PAY –</u> <u>Effective October 1, 2022</u>

All substitutes, as verified by the Associate Superintendent in charge of certification, will be paid as follows:

| Non-Degreed (High School Diploma) | \$ 15.00 per hour |
|-----------------------------------|-------------------|
| LPN Subbing for a Nurse | \$ 15.25 per hour |
| Associate of Arts or Science | \$ 15.25 per hour |
| Bachelor's Degree | \$ 15.75 per hour |
| Master's Degree or Higher | \$ 18.00 per hour |



Baker County Public Schools Support Services



Sherrie Raulerson, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-2825

DATE:

SEPTEMBER 7, 2022

TO:

SHERRIE RAULERSON, SUPERINTENDENT

FROM:

TERI AMBROSE

EXECUTIVE DIRECTOR FOR SUPPORT SERVICES

SUBJECT:

Miscellaneous Non-Instructional Salary INCREASE

Please request Board approval to increase the hourly rate of pay for all part-time, temporary, and extra duty workers, effective October 1, 2022, as outlined in the Miscellaneous Non-Instructional Salary Schedules for 2022-2023 attached.

The current minimum wage in Florida is \$10.00 per hour, effective September 30, 2021. With the passage of the 2022 General Appropriations Act, the minimum wage for school districts increased to \$15.00 per hour, effective October 1, 2022. This minimum wage increase was signed into law as Chapter 2022-156, Laws of Florida, by Governor DeSantis. It is possible that some of the hourly rates may increase above the minimum wage level as a result of contract negotiations with BCESP.

If you have any questions, please let me know. Thank you for your assistance in this matter.

mta/attachment

MISCELLANEOUS NON-INSTRUCTIONAL SALARY SCHEDULES

2022-2023

PART-TIME, TEMPORARY, EXTRA-DUTY

| Skilled laborers working on a specific | |
|--|--------------------|
| maintenance project for a limited time | . \$13.75 per hour |
| EFFECTIVE OCTOBER 1, 2022 | |
| | |
| Part-time clerical/typing | |
| EFFECTIVE OCTOBER 1, 2022 | .\$15.00 per hour |
| | |
| Adults working on school board projects | . |
| for a limited time | \$ 10.00 per hour |
| EFFECTIVE OCTOBER 1, 2022 | .\$15.00 per hour |
| Students working part-time summers or other | |
| temporary positions (high school or college) | Minimum Waga |
| EFFECTIVE OCTOBER 1, 2022 | |
| ELITEOTIVE OUTOBER 1, 2022 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII | .a 15.00 per nour |
| For work performed beyond the normal | \$10.00 per hour |
| contractual period in official non-instructional | |
| capacity. This would include writing projects, | |
| curriculum, attending or conducting workshops | |
| beyond the regular contractual period. | |
| EFFECTIVE OCTOBER 1, 2022 | .\$15.00 per hour |
| | • |
| BCHS & BCMS Athletic Event Gatekeepers | |
| EFFECTIVE OCTOBER 1, 2022 | \$15.00 per hour |
| | |
| Extended Day Enrichment Program | |
| Supervisor (182 days) | \$15.90 per hour |
| Assistant (181 days) | .\$11.90 per hour |
| EFFECTIVE OCTOBER 1, 2022: | |
| Supervisor (182 days) | \$18.10 per hour |
| Assistant (181 days) | .\$15.75 per hour |



Baker County Public Schools Support Services





Telephone: (904) 259-6251

www.bakerkl2.org

Fax: (904) 259-2825



September 7, 2022

TO:

Sherrie Raulerson, Superintendent

FROM:

Teri Ambrose

Executive Director for Support Services

RE:

2022-2023 SALARY SCHEDULE

Please request Board approval of the 2022-2023 Salary Schedule pending ratification from both Unions.

Thank you for your assistance in this matter. If you have any questions, please let me know.

BAKER COUNTY DISTRICT SCHOOL BOARD



SALARY SCHEDULES

2022-2023

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| Part-Time Custodian35 | |
| Nutrition Services | |
| Warehouse/Inventory Clerk33 | |
| Manager38 | |
| Manager Table I39 | |
| Assistant (7 hrs. 191 Days)40 | |
| Assistant (3 hrs. 186 Days)41 | |
| Assistant (4 hrs. 186 Days)41 | |
| liscellaneous Non-instructional | |
| Part-Time, Temporary, Extra Duty42 | |
| Extended Day Enrichment Program42 | |
| | |

INFORMATION ONLY

BENEFITS: As per Baker County School District Board Policy

HOLIDAY: All 12-month (261 day) employees will receive annual leave at a rate of 1.0, 1.25, 1.5, or 2.0 days per month depending on continuous service in district.

<u>SICK LEAVE</u>: All full-time employees will receive 1 day per month for each month in the contract period.

Baker County School Board EDUCATIONAL LEADER PLACEMENT SCHEDULE FYE June 30, 2023

| CL | 240 Days | 261 Days |
|----|-----------|-----------|
| 0 | 53,286.09 | 57,948.62 |
| 1 | 53,286.09 | 57,948.62 |
| 2 | 53,286.09 | 57,948.62 |
| 3 | 53,286.09 | 57,948.62 |
| 4 | 53,286.09 | 57,948.62 |
| 5 | 53,286.09 | 57,948.62 |
| 6 | 53,286.09 | 57,948.62 |
| 7 | 53,286.09 | 57,948.62 |
| 8 | 53,286.09 | 57,948.62 |
| 9 | 53,286.09 | 57,948.62 |
| 10 | 53,915.94 | 58,633.58 |
| 11 | 54,914.92 | 59,719.98 |
| 12 | 55,950.46 | 60,846.12 |
| 13 | 57,229.64 | 62,237.24 |
| 14 | 58,508.83 | 63,628.36 |
| 15 | 59,703.96 | 64,928.06 |
| 16 | 60,983.15 | 66,319.17 |
| 17 | 62,262.34 | 67,710.29 |
| 18 | 63,541.52 | 69,101.41 |
| 19 | 64,820.71 | 70,492.52 |
| 20 | 66,099.90 | 71,883.64 |
| 21 | 67,379.09 | 73,274.76 |
| 22 | 68,658.27 | 74,665.87 |
| 23 | 69,937.46 | 76,056.99 |
| 24 | 71,429.85 | 77,679.96 |
| 25 | 72,587.21 | 78,938.59 |

Advanced Degree Supplements

| 240 Day | | 261 Da | 261 Day | | |
|-------------|----|----------|-------------|--|----------|
| Masters: | \$ | 3,411.17 | Masters: | | 3,709,64 |
| Specialist: | \$ | 4,629.44 | Specialist: | | • |
| Doctorate: | \$ | 6,091.37 | Doctorate: | | • |

^{*}PER FLORIDA STATUTE

F.S. 1012.34

Administrators and instructional personnel shall only be promoted to the next classification level and receive a pay increase if the evaluation instrument indicates they are:

Highly Effective

Effective

Needs Improvement

2022-2023 Baker County School Board EDUCATIONAL LEADERS' RESPONSIBILITY SCHEDULE

FYE June 30, 2023

| Superintendent | 2.00% through year 16 |
|--|--|
| Associate Superintendent for Personnel Services Executive Director for Support Services Executive Director for Teaching and Learning | 15,000.00 15,000.00 15,000.00 |
| Director of Accountability and Special Programs Director of Student Services & ESE Director of Vocational, Adult & Community Education Director of Facilities & Maintenance Director of Operations & Auxiliary Services Director of Transportation & Property Control Director of Nutrition Services, Purchasing & Warehousing High School Principal Middle School Principal | 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 |
| Keller Intermediate School Principal | 12,500.00 |
| Macclenny Elementary School, Westside Elementary School, Pre-K Kindergarten Center and Alternative School Principals Coordinator of Community Education | 12,000.00 |
| | 8,500.00 |
| High School Vice Principal, Middle School Vice Principal | 10,500.00 |
| Keller Intermediate School Assistant Principal | 8,500.00 |
| Assistant Principals: High School (2), Middle School (2), Westside Elementary (1), Macclenny Elementary (1), and Pre-K Kindergarten Center (1) | 8,000.00 |
| Health Service Specialist | 6,500.00 |
| Retention Supplement for <u>240-Day</u> Administrators at Classification Level 25 with teaching/administrative service | 7,675.00 |
| Retention Supplement for <u>261-Day</u> Administrators at Classification Level 25 with teaching/administrative service | 8,347.00 |

Baker County School Board Teacher Placement Schedule FYE June 30, 2023

| CL | 197 Days | 216 Days | 240 Days | 261 Days |
|----|-----------|-----------|-----------|-----------|
| 0 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 1 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 2 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 3 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 4 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 5 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 6 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 7 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 8 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 9 | 43,739.00 | 47,957.48 | 53,286.09 | 57,948.62 |
| 10 | 44,256.00 | 48,524.35 | 53,915.94 | 58,633.58 |
| 11 | 45,076.00 | 49,423.43 | 54,914.92 | 59,719.98 |
| 12 | 45,926.00 | 50,355.41 | 55,950.46 | 60,846.12 |
| 13 | 46,976.00 | 51,506.68 | 57,229.64 | 62,237.24 |
| 14 | 48,026.00 | 52,657.95 | 58,508.83 | 63,628.36 |
| 15 | 49,007.00 | 53,733.56 | 59,703.96 | 64,928.06 |
| 16 | 50,057.00 | 54,884.83 | 60,983.15 | 66,319.17 |
| 17 | 51,107.00 | 56,036.10 | 62,262.34 | 67,710.29 |
| 18 | 52,157.00 | 57,187.37 | 63,541.52 | 69,101.41 |
| 19 | 53,207.00 | 58,338.64 | 64,820.71 | 70,492.52 |
| 20 | 54,257.00 | 59,489.91 | 66,099.90 | 71,883.64 |
| 21 | 55,307.00 | 60,641.18 | 67,379.09 | 73,274.76 |
| 22 | 56,357.00 | 61,792.45 | 68,658.27 | 74,665.87 |
| 23 | 57,407.00 | 62,943.72 | 69,937.46 | 76,056.99 |
| 24 | 58,632.00 | 64,286.86 | 71,429.85 | 77,679.96 |
| 25 | 59,582.00 | 65,328.49 | 72,587.21 | 78,938.59 |

Advanced Degree Supplements

| | 197 Day | 216 Day | 240 Day | 261 Day |
|-------------|----------------|----------------|----------------|----------------|
| Masters: | \$ 2,800.00 | \$ 3,070.05 | \$ 3,411.17 | \$ 3,709.64 |
| Specialist: | \$ 3,800.00 | \$ 4,166.50 | \$ 4,629.44 | \$ 5,034.52 |
| Doctorate: | \$ 5,000.00 | \$ 5,482.23 | \$ 6,091.37 | \$ 6.624.37 |

*PER FLORIDA STATUTE

F.S. 1012.34

Administrators and instuctional personnel shall only be promoted to the next classification level and receive a pay increase if the evaluation instrument indicates they are:

Highly Effective Effective Needs Improvement

Baker County School Board Teacher Placement Schedule: Summer School (Hourly Rate) FYE June 30, 2023

| Years | Bachelors | Masters | Specialist | Doctorate |
|-------|-----------|---------|------------|-----------|
| 0 | 29.60 | 32.46 | 36.07 | 39.22 |
| 1 | 29.60 | 32.46 | 36.07 | 39.22 |
| 2 | 29.60 | 32.46 | 36.07 | 39.22 |
| 3 | 29.60 | 32.46 | 36.07 | 39.22 |
| 4 | 29.60 | 32.46 | 36.07 | 39.22 |
| 5 | 29.60 | 32.46 | 36.07 | 39.22 |
| 6 | 29.60 | 32.46 | 36.07 | 39.22 |
| 7 | 29.60 | 32.46 | 36.07 | 39.22 |
| 8 | 29.60 | 32.46 | 36.07 | 39.22 |
| 9 | 29.60 | 32.46 | 36.07 | 39.22 |
| 10 | 29.95 | 32.84 | 36.49 | 39.68 |
| 11 | 30.51 | 33.45 | 37.17 | 40.42 |
| 12 | 31.08 | 34.08 | 37.87 | 41.18 |
| 13 | 31.79 | 34.86 | 38.73 | 42.12 |
| 14 | 32.50 | 35.64 | 39.60 | 43.06 |
| 15 | 33.17 | 36.37 | 40.41 | 43.94 |
| 16 | 33.88 | 37.15 | 41.27 | 44.89 |
| 17 | 34.59 | 37.93 | 42.14 | 45.83 |
| 18 | 35.30 | 38.71 | 43.01 | 46.77 |
| 19 | 36.01 | 39.48 | 43.87 | 47.71 |
| 20 | 36.72 | 40.26 | 44.74 | 48.65 |
| 21 | 37.43 | 41.04 | 45.60 | 49.59 |
| 22 | 38.14 | 41.82 | 46.47 | 50.54 |
| 23 | 38.85 | 42.60 | 47.33 | 51.48 |
| 24 | 39.68 | 43.51 | 48.35 | 52.58 |
| 25 | 40.33 | 44.22 | 49.13 | 53.43 |

2022-2023 PART-TIME TEACHING SALARY SCHEDULE

| Years of Experience (In the area of | Bachelor's Degree | Master's Degree | Specialist Degree | Doctorate Degree |
|-------------------------------------|----------------------|--------------------|----------------------|---------------------|
| current part- time teaching) | (Hourly Rate) | (Hourly Rate) | (Hourly Rate) | (Hourly Rate) |
| 0 - 9 | \$29.60 | \$31.50 | \$32.18 | \$32.99 |
| 10 - 14 | \$29.95 | \$31.85 | \$32.53 | \$33.34 |
| 15 - up | \$33.17 | \$35.06 | \$35.74 | \$36.55 |

Board approved after school tutoring or direct instruction to students beyond the student day shall be paid at the teacher's hourly rate.

Instruction or presentation of an in-service workshop or the like shall be paid at the teacher's hourly rate when outside the normal contractual day.

Preparation for workshops, writing projects, curriculum development, preparation of materials for in-service and the like shall be paid at the step 0 hourly rate. The number of preparation hours will be predetermined, and board approved.

Teachers attending workshops shall be paid \$85.85 for $\frac{1}{2}$ day (3.5 hrs.) and \$183.98 for a whole day (7.5 hrs. to include a 30 min lunch).

2022-2023 SUPPLEMENTAL SALARY SCHEDULE BAKER COUNTY SCHOOL BOARD

Athletics, Cheerleaders, Dance Teams, and Music

| Athletic Directors and Trainer | |
|---|------------|
| High School Athletic Director | \$4,865.00 |
| Middle School Athletic Coordinator | 2,500.00 |
| Athletic Trainer | 3,500.00 |
| | · |
| <u>Football</u> | |
| ⁴ High School Varsity Head Coach | |
| ⁴ High School Assistant Coach (7) | 2,575.00 |
| ⁴ Middle School Head Coach | |
| ⁴ Middle School Assistant Coach (3) | |
| ⁵ Girls' Flag Football Head Coach | |
| ⁵ Girls' Flag Football Assistant Coach | 890.00 |
| <u>Basketball</u> | |
| High School Boys' Varsity Head Coach | 3,630.00 |
| High School Boys' Head Assistant Coach | 1,595.00 |
| Boys' Assistant Coach | 1,390.00 |
| Girls' Varsity Coach | 3,630.00 |
| Girls' Assistant Coach (2) | 1,390.00 |
| Boys' Middle School Coach | 2,000.00 |
| Boys' Middle School Assistant Coach | 1,000.00 |
| Girls' Middle School Coach | 2,000.00 |
| Girls' Middle School Assistant Coach | 1,000.00 |
| 187 411 | |
| Wrestling | 0 (70 00 |
| Wrestling Coach | |
| Assistant Wrestling Coach | 1,390.00 |
| Baseball | |
| Baseball Coach | 3 000 00 |
| Assistant Baseball Coach (2) | |
| Middle School Baseball Coach | |
| Assistant Middle School Baseball Coach | |
| Assistant Middle School Baseban Coach | 1,000.00 |
| <u>Weightlifting</u> | |
| Boys' Weightlifting Coach | 2.060.00 |
| Girls' Weightlifting Coach | 2.060.00 |
| Assistant Boys' Weightlifting Coach | 1.030.00 |
| Assistant Girls' Weightlifting Coach | |
| , 100.01 0 0 11.0.g. 1 | |
| <u>Track</u> | |
| Boys' Track Coach | 2,060.00 |
| Girls' Track Coach | |
| Boys' Assistant Track Coach | |
| Girls' Assistant Track Coach | |
| | * |

| Cross Country Boys' Cross Country Coach |
|---|
| Tennis Boys' Tennis Coach |
| Volleyball High School Girls' Volleyball Coach |
| Softball Girls' Softball Coach (Fast Pitch) |
| Bowling Girls' Bowling Coach1,545.00 Girls' Assistant Bowling Coach1,030.00 |
| Swimming Boys' High School Swim Team Coach |
| Soccer Boys' High School Soccer Coach1,390.00 Girls' High School Soccer Coach |
| Cheerleader SponsorsHigh School Competitive1,030.00High School Varsity Football1,030.00High School Junior Varsity Football750.00High School Varsity Basketball1,030.00High School Junior Varsity Basketball750.00Middle School Football (1)750.00Middle School Basketball (1)750.00 |
| High School Dance Drill Team Football Season (1) |

2022-2023 SUPPLEMENTAL SALARY SCHEDULE BAKER COUNTY SCHOOL BOARD

| Middle School Dancin' Paws | |
|---|----------|
| Football Season (1)300.00 |) |
| Basketball Season (1)300.00 | |
| · <i>,</i> | |
| <u>Band</u> | |
| High School Band Director4,120.00 |) |
| High School Assistant Band Director1,030.00 |) |
| Middle School Band Director1,750.00 | |
| Middle School Assistant Band Director775.00 |) |
| Flag Corp750.00 |) |
| High School Majorettes750.00 |) |
| Middle School Majorettes750.00 |) |
| | |
| <u>Chorus</u> | |
| High School980.00 | |
| Middle School775.00 | |
| Westside Elementary School425.00 | |
| Macclenny Elementary School425.00 |) |
| | |
| Career and Technical Education Organizations | |
| | |
| <u>Agriculture</u> | |
| Agriculture High School (2)3,090.00 | |
| Agriculture Middle School1,545.00 |) |
| | |
| Future Homemakers of America (FHA) | |
| High School475.00 | 0 |
| | |
| Future Business Leaders of America (FBLA) | _ |
| High School450.00 | O |
| | |
| Additional CTE Organizations | _ |
| Cooperative Education Club of Florida (CECF)450.00 | |
| HOSA450.00 | U |
| Vocational Industrial Clubs of America (VICA)450.00 | J |
| | |
| Academic Clubs and Student Organizations | |
| Deta Obelo | |
| Beta Club | ^ |
| High School | U |
| Middle School525.00 | U |
| Taskas la ma Chadant Association | |
| Technology Student Association | ^ |
| High School | Ū |
| Middle School450.00 | U |

| Student Council | |
|---|--------|
| High School450.0 | ነበ |
| Middle School450.0 | in |
| | • |
| <u>Future Educators Club Sponsor</u> | |
| High School (1)1,545.0 | 0 |
| Middle School (1)450.0 | 0 |
| | |
| "Just Say No" Club Sponsor | |
| Intermediate School (1) | 0 |
| Macclenny Elementary School (1) | 0 |
| Westside Elementary School (1)400.0 | 0 |
| Youth Power Club Sponsor | |
| High School | _ |
| Middle School | 0 |
| 300.0 | 0 |
| High School Class Sponsor | |
| Senior Class Sponsor | ^ |
| dunor class sponsor | ^ |
| Sophomore Class Sponsor | ^ |
| Freshman Class Sponsor325.0 | U N |
| | U |
| Annual Yearbook | |
| BCHS1,500.00 | O |
| 1 000 00 | Λ |
| Intermediate School | Λ |
| Maccienny Elementary | Λ |
| westside Elementary | ^ |
| Pre-K Kindergarten Center600.00 | 0 |
| | |
| Enrichment Macelenny Floresuters (2) | |
| Macclenny Elementary (3)450.00 | 0 |
| Westside Elementary (3) | ^ |
| AEA AC | n |
| Keller Intermediate School (3)450.00 |) |
| Miscellaneous Student Clubs and Organizations | |
| Video Productions475.00 | _ |
| Drama |) |
| High School High Q (2)650.00 |) |
| Foreign Language |) \ |
| Air Force ROTC (2)2,060.00 | , |
| SYAT COORDINATOR | ` |
| Builying Prevention Club Sponsor – BCMS & BCHS 450 00 | ١ |
| Robotics (4)525.00 | , 1 |
| | , |

Instructional Special Certifications, Specialists, and Instructional Leadership

| Director of Guidance | |
|---|---|
| High School (4) | 1,235.00 |
| Middle School (3) | 1,235.00 |
| Intermediate School (1) | |
| Macclenny Elementary (1) | 1.235.00 |
| Westside Elementary (1) | 1.235.00 |
| Pre-K Kindergarten Center (1) | |
| Occupational Specialist | 1.235.00 |
| Occupational operation | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Special Programs | |
| Alternative Ed Supplement | 1.545.00 |
| Mental Health Counselor | 3.000.00 |
| Case Manager | |
| ESE Staffing Specialist | 2.060.00 |
| ESE Teacher (Paid from IDEA) | 1.200.00 |
| Behavioral Analyst (2) | 2 000 00 |
| School Psychologist (2) | 6,000,00 |
| Teachers Assigned to the Alternative School Full Time | 1 500 00 |
| Program Specialist (Title I) | 1 030 00 |
| National Board-Certified Teachers | |
| Special Olympics Coordinator | |
| School Wellness Coordinators | |
| | |
| Occupational Therapist (1) | |
| Health Services Specialist | 1,545.00 |
| Speech | |
| Speech and Hearing Therapist (4) | 3.000.00 |
| National Board Certification for Speech | 425.00 |
| national Board Continuence of Continuence | |
| Chairpersons | |
| ² High School | 7,000.00 |
| ² Middle School | |
| ⁶ Intermediate School | |
| ⁶ Macclenny Elementary | |
| 6 Westside Elementary | 3,400.00 |
| ⁶ Pre-K Kindergarten Center | 3,400.00 |
| | · |
| Miscellaneous Instructional Leadership | |
| Team Leaders - Middle School (4 or more) | 350.00 |
| Program Specialist (Title 1) | |
| Peer Teacher | 625.00 |
| School Activities Coordinator - High School | |
| School Activities Coordinator - Middle School | 250.00 |
| ³ Computer Network Manager | 1.030.00 |
| Teacher on Special Assignment (4) | 2.575.00 |
| consist an absolut transmissing / illumination | |

| Bus Duty Supplement (beyond contractual day) |
|---|
| High School (1) |
| Middle School (1) |
| Intermediate School (5) |
| ¹ Macclenny Elementary |
| Westside Elementary |
| ¹ Pre-K Kindergarten Center1,200.00 |
| Elem (20 Min. or more Beyond the Contractual Day) (Max 4)1,600.00 |
| (wax 4) |
| Gate Duty - Student Drop-Off/Pick Up |
| 1 Baker County Middle School |
| Baker County High School (5)1,200.00 |
| 1,200.00 |
| Duty Supplement |
| Instructional unit employees300.00 |
| |
| ⁷ Retention Supplement |
| Retention for 197-Day Teachers |
| Retention for 216-Day Teachers |
| Retention for 240-Day Teachers |
| Retention for 261-Day Teachers8,347.00 |
| |
| Performance Pay |
| Highly Effective250.00 |
| Effective125.00 |
| *PER FLORIDA STATUTE 1012.34 |
| Administrators and instructional personnel shall only be promoted to the world in the |

Administrators and instructional personnel shall only be promoted to the next classification level and receive a pay increase if the evaluation instrument indicates they are:

Highly Effective

Effective

Needs Improvement

- 1 Number of positions subject to periodic adjustments as mutually agreed upon.
- For BCHS and BCMS divide existing dollars pro rata based upon number of persons in department compared to number of persons in all departments.
- Limit to maximum of \$1,030 for each school that is networked (High School, Middle School, Westside Elementary, Macclenny Elementary, Intermediate School, Pre-K Kindergarten Center)
- Football Coaches will be paid their supplement in two separate payments (30% Spring Football / 70% Fall Football)
- These supplements will be paid entirely from sponsor/booster funds. No funds will be used from the school district to pay these supplements or to run these programs.
- 6 Amount is to be divided by the total number of chairpersons at school.
- 7 Retention supplement at Classification level 25 or higher.

MISCELLANEOUS INSTRUCTIONAL DIFFERENTIATED PAY POSITIONS

Other Miscellaneous

| Teachers at Title I Schools (FY 2022-2023 only) | 50.00 |
|--|--------|
| Move from a Non-Low Perf Sch to a Low Perf Sch (One Time Pay). | 300.00 |

On an annual basis administration will review all instructional positions to determine if differentiated pay is necessary based on Section 1012.22(1)(c)4.b., Florida Statutes.

SALARY SCHEDULE GUIDELINES 2022-2023

INSTRUCTIONAL PERSONNEL

For the term of this contract, a classification level represents one (1) year of recognized teaching experience. Teachers who have worked ninety-nine (99) or more days in Baker County during the preceding school year will be advanced one classification level in the appropriate column.

Upon notification, in writing, to the Finance Department by August 1, newly earned advanced degrees will be pro-rated from January 1, if verified by the Certification Administrator at the District Office.

Any employee having an advanced degree, in field, and working the majority of their day in that field, will be eligible for an additional \$300.00 as part of their salary as verified and approved by the Associate Superintendent for Personnel Services. Those holding advanced degrees as of September 1, 1987 will be grandfathered in and will be entitled to this additional compensation.

BCHS and BCMS Athletic Event Gatekeepers will be paid \$15 per hour effective October 1, 2022, as mandated by the 2022 General Appropriations Act and signed into law as Chapter 2022-156, Laws of Florida, by Governor DeSantis.

INSTRUCTIONAL SUPPORT PERSONNEL

Media Specialists, Guidance Counselors and other instructional support personnel may work additional days if extra days are approved by the Principal, Superintendent, and the School Board.

BCHS and BCMS Athletic Event Gatekeepers will be paid \$15 per hour effective October 1, 2022, as mandated by the 2022 General Appropriations Act and signed into law as Chapter 2022-156, Laws of Florida, by Governor DeSantis.

SUBSTITUTE TEACHER AND SUBSTITUTE NURSE PAY -

All substitutes, as verified by the Associate Superintendent in charge of certification, will be paid as follows:

| Non-Degreed (High School Diploma) | \$ 11.25 per hour |
|-----------------------------------|-------------------|
| LPN Subbing for a Nurse | \$ 12.00 per hour |
| Associate of Arts or Science | \$ 12.60 per hour |
| Bachelor's Degree | \$ 14.60 per hour |
| Master's Degree or Higher | \$ 18.00 per hour |

<u>SUBSTITUTE TEACHER AND SUBSTITUTE NURSE PAY –</u> <u>EFFECTIVE OCTOBER 1, 2022:</u>

ALL SUBSTITUTE TEACHERS AND SUBSTITUTE NURSES WILL BE PAID A

MINIMUM OF \$15.00 PER HOUR AS MANDATED BY THE 2022 GENERAL

APPROPRIATIONS ACT AND SIGNED INTO LAW AS CHAPTER 2022-156,

LAWS OF FLORIDA, BY GOVERNOR DESANTIS.

All substitutes, as verified by the Associate Superintendent in charge of certification, will be paid as follows:

| Non-Degreed (High School Diploma) | \$ 15.00 per hour |
|-----------------------------------|-------------------|
| LPN Subbing for a Nurse | \$ 15.25 per hour |
| Associate of Arts or Science | \$ 15.25 per hour |
| Bachelor's Degree | \$ 15.75 per hour |
| Master's Degree or Higher | \$ 18.00 per hour |

Data Processing Manager for Student/Staff & Finance

Annualized/261-Day Teacher Salary Schedule

Social Worker/Attendance Office

240-Day Teacher Salary Schedule

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER

Upon official transcript notification, in writing, to the Finance Office and verification by the Associate Superintendent in charge of District Certification, newly earned advanced degrees will be pro-rated.

Any employee having an advanced degree, in field, and working the majority of their day in that field, will be eligible for an additional \$300.00 as part of their salary as verified and approved by the Director of Certification. Those holding advanced degrees as of September 1st, 1987 will be grandfathered in and will be entitled to this additional compensation.

Baker County School Board
Health Services Specialist Salary Schedule - 197 Days & 186 Days
School Health Nurse/RN/Case Manager Salary Schedule - 197 Days & 186 Days
FYE June 30, 2023

| | 197 days Annual | 197 days Masters | 186 days Annual | 186 days Masters |
|------------|--------------------|---------------------|--------------------|---------------------|
| Years | Contract | Contract | Contract | Contract |
| Experience | Salary | Salary | Salary | Salary |
| | - Cultury | Calary | Jaiary | Calary |
| 0 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 1 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 2 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 3 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 4 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 5 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 6 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 7 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 8 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 9 | 43,739.00 | 47,957.48 | 41,296.72 | 45,279.65 |
| 10 | 44,256.00 | 48,524.35 | 41,784.85 | 45,814.86 |
| 11 | 45,076.00 | 49,423.43 | 42,559.07 | 46,663.75 |
| 12 | 45,926.00 | 50,355.41 | 43,361.60 | 47,543.69 |
| 13 | 46,976.00 | 51,506.68 | 44,352.97 | 48,630.67 |
| 14 | 48,026.00 | 52,657.95 | 45,344.35 | 49,717.66 |
| 15 | 49,007.00 | 53,733.56 | 46,270.57 | 50,733.21 |
| 16 | 50,057.00 | 54,884.83 | 47,261.94 | 51,820.20 |
| 17 | 51,107.00 | 56,036.10 | 48,253.31 | 52,907.18 |
| 18 | 52,157.00 | 57,187.37 | 49,244.68 | 53,994.17 |
| 19 | 53,207.00 | 58,338.64 | 50,236.05 | 55,081.15 |
| 20 | 54,257.00 | 59,489.91 | 51,227.42 | 56,168.14 |
| 21 | 55,307.00 | 60,641.18 | 52,218.79 | 57,255.12 |
| 22 | 56,357.00 | 61,792.45 | 53,210.16 | 58,342.11 |
| 23 | 57,407.00 | 62,943.72 | 54,201.53 | 59,429.09 |
| 24 | 58,632.00 | 64,286.86 | 55,358.13 | 60,697.24 |
| 25 | 59,582.00 | 65,328.49 | 56,255.09 | 61,680.70 |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

Upon notification, in writing to the Finance Office by August 1, newly earned advanced degrees will be pro-rated from January 1, if verified by the Certification Administrator at the County Office.

Any employee having an advanced degree, in field, and working the majority of their day in that field, will be eligible for an additional \$300.00 as part of their salary as verified and approved by the Director of Certification. Those holding advanced degrees as of September 1, 1987, will be grandfathered in and will be entitled to this additional compensation.

CLASSIFIED/CONFIDENTIAL EMPLOYEES

An employee must work for three (3) years as a classified/confidential employee under the supervision of a district office administrator to start receiving the additional longevity salary on a cumulative basis as follows, effective July 1, 1984:

| 3 years | \$ 410.00 |
|----------|-----------|
| 6 years | |
| 9 years | |
| 12 years | |
| 15 years | |
| 18 years | |

The following <u>classified/confidential</u> employees are eligible for the additional longevity salary:

| Executive Secretary | Finance Aide I |
|--|-----------------|
| Bus Garage Shop Manager | Finance Aide II |
| Auxiliary Services Supervisor | Secretary I |
| Nutrition Services Area Coordinator | Secretary II |
| Secretary/School Food Service Finance Aide | Secretary III |
| Maintenance Foreman/Inventory Manager | ocorotary in |

High School/Middle School Secretary/Bookkeeper - 12 month

An employee who is a classified/confidential employee will be awarded for their college (semester) hours as follows: The rates will not apply when the credit hours are required for employment. Anyone currently employed as of November 20, 2012, may continue on their current track and schedule of earnings according to this scale. For new hires after November 20, 2012, these rates will not be compounded. (Must be from an accredited awarded college with official transcript on file in the Personnel Department)

The existing employees who qualified for these credit awards are grandfathered in at their current rate and schedule.

```
30-59 Semester Hours - $.40 per hr. x total contractual hours 60-89 Semester Hours - $.70 per hr. x total contractual hours 90+ Semester Hours - $.75 per hr. x total contractual hours
```

Upon receipt in the Finance Department of official transcript from an accredited college or university, and upon verification by the Associated Superintendent of Human Resources, eligible classified/confidential employees attaining a confirmed degree will receive additional compensation as follows:

| Associate of Arts or Associate of Science | \$100 |
|---|-------|
| Bachelor of Arts or Bachelor of Science | \$200 |

Baker County School Board Executive Secretary - Salary Schedule CONFIDENTIAL FYE June 30, 2023

| | 1957.5 hours |
|------------|--------------|
| | (Exec. Sec.) |
| Years | Annual |
| Experience | Salary |
| | |
| 0 | 45,168.31 |
| 1 | 45,461.82 |
| 2 | 45,755.36 |
| 3 | 46,404.66 |
| 4 | 46,698.20 |
| 5 | 47,169.61 |
| 6 | 47,641.03 |
| 7 | 47,934.55 |
| 8 | 48,228.09 |
| 9 | 48,521.60 |
| 10 | 49,081.98 |
| 11 | 50,555.60 |
| 12 | 50,849.14 |
| 13 | 51,142.65 |
| 14 | 51,436.19 |
| 15 | 51,729.70 |
| 16 | 52,023.24 |
| 17 | 52,316.75 |
| 18 | 53,480.15 |
| | , |

Baker County School Board
Finance Aide - 12 Month Employee (261 Days) CONFIDENTIAL
Secretary/Nutrition Services Finance Aide - 11 Month Employee (240 Days) CONFIDENTIAL
Nutrition Services Area Coordinator - 10 Month Employee (206 Days) CONFIDENTIAL
Salary Schedule
FYE June 30, 2023

| Years Experience | 1957.5 hours (Fin I) 261 Days Annual Salary | 1957.5 hours (Fin II) 261 Days Annual Salary | 1800 hours (Fin I) 240 Days Annual Salary | 1800 hours (Fin II) 240 Days Annual Salary | 1545 hours (Fin I) 206 Days Annual Salary | 1545 hours (Fin II) 206 Days Annual Salary |
|---------------------|--|--|--|--|--|--|
| 0 | 45,168.31 | 42,446.53 | 41,534.08 | 39,031.29 | 35,650.08 | 33,501.86 |
| 1 | 45,461.82 | 42,740.04 | 41,803.98 | 39,301.19 | 35,881.75 | 33,733.52 |
| 2 | 45,755.36 | 43,033.58 | 42,073.89 | 39,571.11 | 36,113.42 | 33,965.20 |
| 3 | 46,404.66 | 43,682.88 | 42,670.95 | 40,168.17 | 36,625.90 | 34,477.68 |
| 4 | 46,698.20 | 43,976.42 | 42,940.87 | 40,438.08 | 36,857.58 | 34,709.36 |
| 5 | 47,169.61 | 44,447.83 | 43,374.35 | 40,871.57 | 37,229.65 | 35,081.43 |
| 6 | 47,641.03 | 44,919.26 | 43,807.85 | 41,305.06 | 37,601.74 | 35,453.51 |
| 7 | 47,934.55 | 45,212.77 | 44,077.75 | 41,574.96 | 37,833.40 | 35,685.18 |
| 8 | 48,228.09 | 45,506.31 | 44,347.66 | 41,844.88 | 38,065.08 | 35,916.85 |
| , 9 | 48,521.60 | 45,799.82 | 44,617.56 | 42,114.78 | 38,296.74 | 36,148.52 |
| 10 | 49,081.98 | 46,360.20 | 45,132.85 | 42,630.07 | 38,739.03 | 36,590.81 |
| 11 | 50,555.60 | 47,833.82 | 46,487.91 | 43,985.13 | 39,902.12 | 37,753.90 |
| 12 | 50,849.14 | 48,127.36 | 46,757.83 | 44,255.04 | 40,133.80 | 37,985,58 |
| 13 | 51,142.65 | 48,420.87 | 47,027.73 | 44,524.94 | 40,365.47 | 38,217.24 |
| 14 | 51,436.19 | 48,714.41 | 47,297.64 | 44,794.86 | 40,597.14 | 38,448.92 |
| 15 | 51,729.70 | 50,786.87 | 47,567.54 | 46,700.57 | 40,828.81 | 40,084.65 |
| 16 | 52,023.24 | 51,080.40 | 47,837.46 | 46,970.48 | 41,060.49 | 40,316.33 |
| 17 | 52,316.75 | 51,373.92 | 48,107.36 | 47,240.38 | 41,292.15 | 40,547.99 |
| 18 | 53,480.15 | 52,528.22 | 49,177.15 | 48,301.81 | 42,210.39 | 41,459.06 |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

After two (2) years on the Finance Aide II scale, a person may be promoted to the Finance Aide I scale with the approval of the immediate supervisor.

Baker County School Board Part-Time Finance Aide - 11 Month Employee (240 Days at 3.5 Hours per Day) Salary Schedule FYE June 30, 2023

| , | (Fin I) 240 Day s | (Fin II) |
|------------|------------------------------|-------------------|
| | - | 240 Days |
| | 3.5 Hours per | 3.5 Hours per |
| Years | Day Annual | Day Annual |
| Experience | Salary | Salary |
| Experience | Salary | Galary |
| 0 | 19,382.57 | 18,214.60 |
| 1 | 19,382.57 | 18,214.60 |
| 2 | 19,508.52 | 18,340.56 |
| 3 | 19,508.52 | 18,340.56 |
| 4 | 19,634.48 | 18,466.52 |
| 5 | 19,634.48 | 18,466.52 |
| 6 | 19,913.11 | 18,745.15 |
| 7 | 19,913.11 | 18,745.15 |
| 8 | 20,039.07 | 1 8,871.11 |
| 9 | 20,039.07 | 18,871.1 1 |
| 10 | 20,241.36 | 19,073.40 |
| 11 | 20,241.36 | 19,073.40 |
| 12 | 20,443.66 | 19,275.70 |
| 13 | 20,443.66 | 19,275.70 |
| 14 | 20,569.62 | 19,401.65 |
| 15 | 20,569.62 | 19,401.65 |
| 16 | 20,695.58 | 19,527.61 |
| 17 | 20,695.58 | 19,527.61 |
| 18 | 20,821.53 | 19,653.56 |
| 19 | 20,821.53 | 19,653.56 |
| 20 | 21,062.00 | 19,894.03 |
| 21 | 21,062.00 | 19,894.03 |
| 22 | 21,694.36 | 20,526.39 |
| 23 | 21,694.36 | 20,526.39 |
| 24 | 21,820.32 | 20,652.35 |
| 25 | 21,820.32 | 20,652.35 |
| 26 | 21,946.27 | 20,778.31 |
| 27 | 21,946.27 | 20,778.31 |
| 28 | 22,072.23 | 20,904.27 |
| 29 | 22,072.23 | 20,904.27 |
| 30 | 22,198.19 | 21,793.60 |
| 31 | 22,198.19 | 21,793.60 |
| 32 | 22,324.15 | 21,919.56 |
| 33 | 22,324.15 | 21,919.56 |
| 34 | 22,450.10 | 22,045.51 |
| 35 | 22,450.10 | 22,045.51 |
| 36 | 22,949.34 | 22,540.85 |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

After Four (4) years on the part-time Finance Aide II scale, a person may be promoted to the Finance Aide I scale with the approval of the immediate supervisor.

Baker County School Board Secretary I, II, III Salary Schedule - 261 Days and 240 CONFIDENTIAL FYE June 30, 2023

| Years Experience | 1957.5 hours (Sec. I) Annual Salary 261 | 1957.5 hours (Sec. II) Annual Salary 261 | 1957.5 hours (Sec. III) Annual Salary 261 | 1800 hours (Sec. I) Annual Salary 240 | 1800 hours (Sec. II) Annual Salary 240 | 1800 hours (Sec. III) Annual Salary 240 |
|---------------------|---|--|---|---|--|---|
| 0 | 42,446.53 | 41,503.69 | 40,039.61 | 39,031.29 | 38,164.31 | 36,818.03 |
| 1 | 42,740.04 | 41,797.21 | 40,333.15 | 39,301.19 | 38,434.21 | 37,087.95 |
| 2 | 43,033.58 | 42,090.74 | 40,626.66 | 39,571.11 | 38,704.13 | 37,357.85 |
| 3 | 43,682.88 | 42,740.04 | 41,275.99 | 40,168.17 | 39,301.19 | 37,954.93 |
| 4 | 43,976.42 | 43,033.58 | 41,569.50 | 40,438.08 | 39,571.11 | 38,224.83 |
| 5 | 44,447.83 | 43,504.99 | 42,040.93 | 40,871.57 | 40,004.59 | 38,658.33 |
| 6 | 44,919.26 | 43,976.42 | 42,512.34 | 41,305.06 | 40,438.08 | 39,091.81 |
| 7 | 45,212.77 | 44,269.93 | 42,805.87 | 41,574.96 | 40,707.99 | 39,361.72 |
| 8 | 45,506.31 | 44,563.47 | 43,099.39 | 41,844.88 | 40,977.90 | 39,631.62 |
| 9 | 45,799.82 | 44,856.98 | 43,392.92 | 42,114.78 | 41,247.80 | 39,901.54 |
| 10 | 46,360.20 | 45,417.36 | 43,953.28 | 42,630.07 | 41,763.09 | 40,416.81 |
| 11 | 47,833.82 | 46,890.99 | 45,426.93 | 43,985.13 | 43,118.15 | 41,771.89 |
| 12 | 48,127.36 | 47,184.52 | 45,720.44 | 44,255.04 | 43,388.06 | 42,041.79 |
| 13 | 48,420.87 | 47,478.04 | 46,013.98 | 44,524.94 | 43,657.96 | 42,311.70 |
| 14 | 48,714.41 | 47,771.57 | 46,307.49 | 44,794.86 | 43,927.88 | 42,581.60 |
| 15 | 49,007.92 | 48,065.09 | 46,601.03 | 45,064.76 | 44,197.78 | 42,851.52 |
| 16 | 49,301.46 | 48,358.62 | 46,894.54 | 45,334.67 | 44,467.70 | 43,121.42 |
| 17 | 49,594.97 | 48,652.14 | 47,188.08 | 45,604.57 | 44,737.60 | 43,391.34 |
| . 18 | 50,732.14 | 49,780.21 | 48,302.02 | 46,650.24 | 45,774.91 | 44,415.65 |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

After two (2) years on the Secretary III Scale, an employee may be promoted to Secretary II if the immediate supervisor feels that the employee has progressed well enough to assume the responsibilities of a Secretary II.

After two (2) years on the Secretary II Scale, an employee may be promoted to Secretary I if the immediate supervisor feels that the employee has progressed well enough to assume the responsibilities of a Secretary I.

Baker County School Board High School & Middle School Secretary/Bookkeeper - 261 days CONFIDENTIAL Salary Schedule FYE June 30, 2023

| Years | Salary |
|------------|------------|
| Experience | 261 - Days |
| | · |
| 0 | 40,491.04 |
| 1 | 40,788.19 |
| 2 | 41,122.49 |
| 3 | 41,753.95 |
| 4 | 42,088.25 |
| 5 | 42,571.12 |
| 6 | 43,083.32 |
| 7 | 43,380.46 |
| 8 | 43,640.47 |
| 9 | 43,974.77 |
| 10 | 44,531.94 |
| 1 1 | 46,046.35 |
| 12 | 46,343.51 |
| 13 | 46,640.65 |
| 14 | 46,974.95 |
| 15 | 47,272.12 |
| 16 | 47,606.40 |
| 17 | 47,903.56 |
| 18 | 49,028.08 |
| • | • |

Baker County School Board

Bus Garage Shop Manager - CONFIDENTIAL
Auxiliary Services Supervisor - CONFIDENTIAL
Salary Schedule
12 Month Employee - 8 hours, 261 Days = 2088 hours
FYE June 30, 2023

| Years | Per Year |
|------------|-----------|
| Experience | Salary |
| 0 | 58,376.00 |
| 1 | 58,747.44 |
| 2 | 59,081.74 |
| 3 | 59,824.62 |
| 4 | 60,196.08 |
| 5 | 60,716.09 |
| 6 | 61,265.42 |
| 7 | 61,599.72 |
| 8 | 61,971.16 |
| 9 | 62,342.60 |
| 10 | 62,974.06 |
| 11 | 65,995.52 |

NON-INSTRUCTIONAL LONGEVITY

All non-instructional personnel who have completed 15-19 years non-instructional service in the Baker County School District, shall receive an additional \$1,100.00 as part of their base salary. Eligibility for this \$1,100.00 addition to the base salary ends at the end of the 20th year of service.

All non-instructional personnel who have completed 20-24 years non-instructional service in the Baker County School District, shall receive \$1,700 as part of their base salary. Eligibility for this \$1,700.00 addition to the base salary ends at the end of the 25th year of service

All non-instructional personnel who have completed 25 or more years non-instructional service in the Baker County School District, shall receive an additional \$2,200.00 as part of their base salary.

NON-INSTRUCTIONAL PERSONNEL SALARY SCHEDULE GUIDELINES AWARD FOR COLLEGE SEMESTER HOURS 2022-2023

All non-instructional employees will be awarded for their college hours as follows: (Must be from an accredited awarded college with official transcript on file in the Personnel Department)

30 - 59 Semester Hours - \$.40 per hr. x total contractual hours

60 - 89 Semester Hours - \$.70 per hr. x total contractual hours

90+ Semester Hours - \$.75 per hr. x total contractual hours

These rates will not apply when the credit hours are required for employment. Anyone currently employed, as of ratification date November 20, 2012, may continue on their current track and schedule of earnings according to this scale. For new hires, after ratification date November 20, 2012, these rates will not be compounded.

The existing employees who qualified for these credit awards are grandfathered in at their current rate and schedule.

Upon receipt in the Finance Department of official transcript from an accredited college or university, and upon verification by the Associate Superintendent of Human Resources, eligible non-instructional employees attaining a confirmed degree will receive additional compensation as follows:

AA/AS Degrees

\$100/year

BA/BS Degrees

\$200/year

Baker County School Board School Secretary-Bookkeeper Data Processors & VPK/Pre-/K Coordinator School Secretary/Clerical Assistant to Teachers Salary Schedule

salary schedule FYE June 30, 2023 7 1/2 Hours, 216 Days - 1620 Hours (including holidays) 7 1/2 Hours, 240 Days - 1800 Hours (including holidays) 7 1/2 Hours, 261 Days - 1957.5 Hours (including holidays) 5 Hours, 261 Days - 1305 Hours (including holidays)

School Secretary-Bookkeeper Data Processors & VPK/Pre-K Coordinator

| | | | | | | | 5hr | 5hr |
|------------|----------|-----------|----------|-----------|----------|-----------|----------|-------------|
| : | 216 Days | 216 Days | 240 Days | 240 Days | 261 Days | 261 Days | 261 Days | 261 Days |
| Years | Per | Per Year |
| Experience | Hour | Salary | Hour | Salary | Hour | Salary | Hour | Salary |
| 0 | 15.92 | 25,790.40 | 15.92 | 28,656.00 | 15.92 | 31,163.40 | 15.92 | 20,775.60 |
| ~ | 16.19 | 26,227.80 | 16.19 | 29,142.00 | 16.19 | 31,691.93 | 16.19 | 21,127.95 |
| 7 | 16.33 | 26,454.60 | 16.33 | 29,394.00 | 16.33 | 31,965.98 | 16.33 | 21,310.65 |
| ო | 16.62 | 26,924.40 | 16.62 | 29,916.00 | 16.62 | 32,533.65 | 16.62 | . 21,689.10 |
| 4 | 16.75 | 27,135.00 | 16.75 | 30,150.00 | 16.75 | 32,788.13 | 16.75 | 21,858.75 |
| ιņ | 16.97 | 27,491.40 | 16.97 | 30,546.00 | 16.97 | 33,218.78 | 16.97 | 22,145.85 |
| 9 | 17.13 | 27,750.60 | 17.13 | 30,834.00 | 17.13 | 33,531.98 | 17.13 | 22,354.65 |
| 7 | 17.24 | 27,928.80 | 17.24 | 31,032.00 | 17.24 | 33,747.30 | 17.24 | 22,498.20 |
| œ | 17.39 | 28,171.80 | 17.39 | 31,302.00 | 17.39 | 34,040.93 | 17.39 | 22,693.95 |
| 6 | 17.52 | 28,382.40 | 17.52 | 31,536.00 | 17.52 | 34,295.40 | 17.52 | 22,863.60 |
| 10 | 17.75 | 28,755.00 | 17.75 | 31,950.00 | 17.75 | 34,745.63 | 17.75 | 23,163.75 |
| 7 | 20.13 | 32,610.60 | 20.13 | 36,234.00 | 20.13 | 39,404.48 | 20.13 | 26,269.65 |
| | | | | | | | | |

School Secretary/Clerical Assistant to Teachers

| | 216 Days | 216 Days |
|------------|----------|-----------|
| Years | Per | Per Year |
| Experience | Hour | Salary |
| o | 15.02 | 24,332.40 |
| ~ | 15.28 | 24,753.60 |
| 7 | 15.41 | 24,964.20 |
| က | 15.71 | 25,450.20 |
| 4 | 15.85 | 25,677.00 |
| ĸ | 16.05 | 26,001.00 |
| ဖ | 16.20 | 26,244.00 |
| 7 | 16.31 | 26,422.20 |
| ∞ | 16.44 | 26,632.80 |
| G | 16.60 | 26,892.00 |
| 10 | 16.86 | 27,313.20 |
| Ţ | 19.19 | 31,087.80 |

Baker County School Board Instructional Assistants LPN Salary Schedule FYE June 30, 2023 Aide 186 - 5 hours, 186 days, 930 hours
Aide 187 - 7.5 hours, 187 days, 1402.5 hours; 4 hours, 187 days, 748 hours
Aide 206 - 7.5 hours, 206 days, 1545 hours
Aide 216 - 7.5 hours, 216 days, 1620 hours
Aide 240 - 7.5 hours, 240 days, 1800 hours

| τς: Τ | Aide 186 Per Hour | | 15.00 | 15.25 | 15.40 | 15.70 | 15.85 | 16.06 | 16.21 | 16.34 | 16.45 | 16.62 | 10.00 | 16.89 | 19.34 |
|----------|-------------------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|
| | Aide 240 Salary | 0000 | 27,000.00 | 27,450.00 | 27,720.00 | 28,260.00 | 28,530.00 | 28,908.00 | 29,178.00 | 29,412.00 | 29.610.00 | 20 034 00 | 29,400,000 | 30,402.00 | 34,812.00 |
| | Aide 240 Per Hour | 4 | 15.00 | 15.23 | 15.40 | 15.70 | 15.85 | 16.06 | 16.21 | 16.34 | 16.45 | 16.63 | 46.90 | 60.01 | 19.34 |
| • | Aide 216 Salary | 24 300 00 | 24,300.00 | 24 049 00 | 25,340.00 | 25,434.00 | 20,0770,02 | 26,017.20 | 26,260.20 | 26,470.80 | 26,649.00 | 26 940 60 | 27 361 90 | 001.00 | 31,330.80 |
| | Aide 216 Per Hour | | 15.35 | | | | | | | | | | | | |
| - | Aide 206 Salary | 23.175.00 | 23 561 25 | 23 793 00 | 24.256.50 | 24 488 25 | 04.000,50 | 24,012.70 | 25,044.45 | 25,245.30 | 25,415.25 | 25,693,35 | 26 095 05 | 000000 | 29,660.30 |
| | Aide 206 Per Hour | 15.00 | 15.25 | 15.40 | 15.70 | 15.85 | 16.06 | 5.6 | 12.01 | 16.34 | 16.45 | 16.63 | 16.89 | 70.07 | 4.0. |
| _ | Aide 197 Salary | 22,162.50 | 22,531.88 | 22,753.50 | 23,196,75 | 23.418.38 | 23 728 65 | 00.010.00 | 23,930,20 | 24,142.35 | 24,304.88 | 24,570.83 | 24,954,98 | 38 K74 9C | 00.4.00.4 |
| 7.77 | Alde 197 Per Hour | 15.00 | 15.25 | 15.40 | 15.70 | 15.85 | 16.06 | 46.04 | 10.21 | 15.34 | 16.45 | 16.63 | 16.89 | 19 34 | 2 |
| | Aide 187 Salary | 21,037.50 | 21,388.13 | 21,598.50 | 22,019.25 | 22,229.63 | 22,524,15 | 22 724 53 | 20.1.01.00 | 22,910.00 | 23,071.13 | 23,323.58 | 23,688.23 | 27 124 35 | 1 |
| Aide 187 | Per Hour | 15.00 | 15.25 | 15.40 | 15.70 | 15.85 | 16.06 | 16.21 | 16.34 | 10.04 | 10.40 | 16.63 | 16.89 | 19.34 | ! ! |
| | Years Experience | 0 | - | 7 | ന | 4 | ĸ | Ç | 4 (| - 0 | 0 (| T) | 10 | -4 | |
| | | | | | | | | | | | | | | | |

13,950.00

Aide 186 Salary

Hr/Day

14,322.00

14,601.00 14,740.50 14,935.80

15,075.30 15,196.20 15,298.50 15,465.90

15,707.70 17,986.20

> **A \$500 supplement will be paid to ESE K - 12 Classroom Paraprofessionals from the IDEA grant, pending grant award and availability of funding. **A \$250 EOY Matching Bonus will be paid to ESE Pre-K Classroom Paraprofessionals, pending grant award and availability of funding. A \$750 annual supplement will be paid to Full time Classroom Paraprofessionals assigned to an alternative school setting.

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

** IDEA bonus/supplement amounts may vary in the future based upon the IDEA grant award amount and funding availability.

Baker County School Board Instructional Assistants - Part-Time Salary Schedule FYE June 30, 2023

Aide 187 - 4 hours, 748 hours

| Full Time | Part Time | | |
|------------|------------|--------------------|-----------|
| Years | Years | Per | Aide 187 |
| Experience | Experience | Hour | 4 Hr/Day |
| | | | |
| 0 | 0 | 15.00 | 11,220.00 |
| 0 | 1 | 15.00 | 11,220.00 |
| 1 | 2 | 15.25 | 11,407.00 |
| 1 | 3 | 15.25 | 11,407.00 |
| 2 | 4 | 15.40 | 11,519.20 |
| 2 2 | 5 | 15.40 | 11,519.20 |
| 3 | 6 | 15.70 | 11,743.60 |
| 3 | 7 | 15.70 | 11,743.60 |
| 4 | 8 | 15.85 | 11,855.80 |
| 4 | 9 | 15.85 | 11,855.80 |
| 5 | 10 | 16.06 | 12,012.88 |
| 5 | 11 | 16.06 | 12,012.88 |
| 6 | 12 | 16.21 | 12,125.08 |
| 6 | 13 | 16.21 | 12,125.08 |
| 7 | 14 | 16.34 | 12,222.32 |
| 7 | 15 | 16.34 | 12,222.32 |
| 8 | 16 | 16.45 | 12,304.60 |
| 8 | 17 | 16. 4 5 | 12,304.60 |
| 9 | 18 | 16.63 | 12,439.24 |
| 9 | 19 | 16.60 | 12,416.80 |
| 10 | 20 | 16.89 | 12,633.72 |
| 10 | 21 | 16.89 | 12,633.72 |
| 11 | 22 | 19.34 | 14,466.32 |
| 11 | 23 | 19.34 | 14,466.32 |

Baker County School Board Prekindergarten Child Development Associates Salary Schedule 7.5 Hours - 197 days - 1477.5 hours 7.5 Hours - 240 days - 1800 hours FYE June 30; 2023

| Years Experience | Per Hour | CDA 197 Salary | Per Hour | CDA 240 Salary |
|---------------------|-------------|-------------------|-------------|-------------------|
| 0 | 18.42 | 27,215.55 | 18.42 | 33,156.00 |
| 1 | 18.71 | 27,644.03 | 18.71 | 33,678.00 |
| 2 | 19.02 | 28,102.05 | 19.02 | 34,236.00 |
| 3 | 19.31 | 28,530.53 | 19.31 | 34,758.00 |
| 4 | 19.63 | 29,003.33 | 19.63 | 35,334.00 |
| 5 | 19.92 | 29,431.80 | 19.92 | 35,856.00 |
| 6 | 20.22 | 29,875.05 | 20.22 | 36,396.00 |
| 7 | 20.53 | 30,333.08 | 20.53 | 36,954.00 |
| 8 | 20.83 | 30,776.33 | 20.83 | 37,494.00 |
| 9 | 21.13 | 31,219.58 | 21.13 | 38,034.00 |
| 10 | 21.43 | 31,662.83 | 21.43 | 38,574.00 |
| 11 | 24.25 | 35,829.38 | 24.25 | 43,650.00 |

^{**}A \$250 EOY Matching Bonus will be paid to ESE Pre-K Classroom Paraprofessionals, pending grant award and availability of funding.

^{**} IDEA bonus/supplement amounts may vary in the future based upon the IDEA grant award amount and funding availability.

Baker County School Board

Maintenance Foreman/Inventory Manager Salary Schedule 12 Month Employee - 8 hours per day, 261 Days = 2088 hours FYE June 30, 2023

| Years Experience | Per Year Salary | | |
|---------------------|--------------------|--|--|
| | | | |
| 0 | 58,376.00 | | |
| 1 | 58,747.44 | | |
| 2 | 59,081.74 | | |
| . 3 | 59,824.62 | | |
| 4 | 60,196.08 | | |
| 5 | 60,716.09 | | |
| 6 | 61,265.42 | | |
| 7 | 61,599.72 | | |
| 8 | 61,971.16 | | |
| 9 | 62,342.60 | | |
| 10 | 62,974.06 | | |
| 11 | 65,995.52 | | |

Baker County School Board
Heating Cooling, Electrical Maintenance
Heating Cooling, Electrical (Journeyman)
Safety Inspector
Salary Schedule
FYE June 30, 2023
(12 Months, 8 hours, 261 days = 2088 hours)

Heating, Cooling, Electrical Maintenance

| Years | Per | Per Year |
|------------|-------|-----------|
| Experience | Hour | Salary |
| 0 | 40.01 | |
| 0 | 18.31 | 38,231.28 |
| 1 | 18.65 | 38,941.20 |
| 2 | 18.79 | 39,233.52 |
| 3 | 19.09 | 39,859.92 |
| 4 | 19.21 | 40,110.48 |
| 5 | 19.45 | 40,611.60 |
| 6 | 19.58 | 40,883.04 |
| 7 | 19.73 | 41,196.24 |
| 8 | 19.87 | 41,488.56 |
| 9 | 19.99 | 41,739.12 |
| 10 | 20.26 | 42,302.88 |
| 11 | 22.83 | 47,669.04 |

After two (2) years on this scale a person employed by the Baker County School System may, with the approval of the immediate supervisor, move to the Journeyman salary schedule below.

Heating, Cooling, Electrical (Journeyman) Safety Inspector

| Years Experience | Per Hour | Per Year Salary |
|---------------------|-------------|--------------------|
| 0 | 20.56 | 42,929.28 |
| 1 | 20.88 | 43,597.44 |
| 2 | 21.00 | 43,848,00 |
| 3 | 21.34 | 44,557.92 |
| 4 | 21.48 | 44,850.24 |
| 5 | 21.69 | 45,288.72 |
| 6 | 21.85 | 45,622.80 |
| 7 | 21.96 | 45,852.48 |
| 8 | 22.12 | 46,186.56 |
| 9 | 22.25 | 46,458.00 |
| 10 | 22.53 | 47,042.64 |
| 11 | 25.27 | 52,763.76 |

Employee must have a Journeyman's License from a recognized labor union covering these fields or receive immediate supervisor's recommendation after two (2) years successful service within the Baker County School System.

Baker County School Board
Apprenticeship Salary Schedule
FYE June 30, 2023
(12 Months, 8 hours, 261 days = 2088 hours)
(11 Months, 8 hours, 240 days = 1920)

Apprenticeship

| | 261 day | 261 day | 240 day | 240 day |
|------------|---------|-----------|---------|-----------|
| Years | Per | Per Year | Per | Per Year |
| Experience | Hour | Salary | Hour | Salary |
| | | | | |
| 0 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 1 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 2 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 3 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 4 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 5 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 6 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 7 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 8 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 9 | 15.12 | 31,570.56 | 15.12 | 29,030.40 |
| 10 | 15.60 | 32,572.80 | 15.60 | 29,952.00 |
| 11 | 17.88 | 37,333.44 | 17.88 | 34,329.60 |

After two (2) years on the Apprenticeship Salary Schedule a person employed by the Baker County School System may, with the approval of the immediate supervisor, move to the Maintenance I salary schedule.

Baker County School Board
Maintenance Department (Journeyman),Transportation Mechanic (Journeyman)
Maintenance I, Mechanic II, Warehouse/Inventory Clerk
Salary Schedule

FYE June 30, 2023

(12 Months, 8 hours, 261 days = 2088 hours)

(11 Months, 7.5 Hours, 240 days = 1800 hours)

Maintenance Department (Journeyman), Transportation Mechanic (Journeyman)

| | | 261 - Days | 240 - Days |
|------------|-------|------------|------------|
| Years | Per | Per Year | Per Year |
| Experience | Hour | Salary | Salary |
| 0 | 19.49 | 40,695.12 | 35,082.00 |
| 1 | 19.78 | 41,300.64 | 35,604.00 |
| 2 | 19.93 | 41,613.84 | 35,874.00 |
| 3 | 20.23 | 42,240.24 | 36,414.00 |
| 4 | 20.38 | 42,553.44 | 36,684.00 |
| 5 | 20.61 | 43,033.68 | 37,098.00 |
| 6 | 20.74 | 43,305.12 | 37,332.00 |
| 7 | 20.89 | 43,618.32 | 37,602.00 |
| 8 | 21.02 | 43,889.76 | 37,836.00 |
| 9 | 21.15 | 44,161.20 | 38,070.00 |
| 10 | 21.43 | 44,745.84 | 38,574.00 |
| 11 | 24.04 | 50,195.52 | 43,272.00 |

Employee must have a Journeyman's License from a recognized labor union covering these fields or receive immediate supervisor's recommendation after two (2) years successful service within the Baker County School System.

Bus Mechanic Journeyman -- Employee must have worked three (3) years prior with a reputable firm employing more than one (1) full-time mechanic. This must be verified by employer.

A \$500 supplement will be paid to the Bus Mechanic Trainer. A \$500 supplement will be paid to the Certified Bus Inspector.

Maintenance I, Mechanic II, Warehouse/Inventory Clerk

| Years Experience | Per Hour | 261 - Days Per Year Salary | 240 - Days Per Year Salary |
|---------------------|-------------|----------------------------------|----------------------------------|
| 0 | 15.77 | 32,927.76 | 28,386.00 |
| 1 | 16.06 | 33,533.28 | 28,908.00 |
| 2 | 16.20 | 33,825.60 | 29,160.00 |
| 3 | 16.52 | 34,493.76 | 29,736.00 |
| 4 | 16.65 | 34,765.20 | 29,970.00 |
| 5 | 16.87 | 35,224.56 | 30,366.00 |
| 6 | 17.00 | 35,496.00 | 30,600.00 |
| 7 | 17.14 | 35,788.32 | 30,852.00 |
| 8 | 17.27 | 36,059.76 | 31,086.00 |
| 9 | 17.42 | 36,372.96 | 31,356.00 |
| 10 | 17.68 | 36,915.84 | 31,824.00 |
| 11 | 19.99 | 41,739.12 | 35,982.00 |

Baker County School Board
Landscape Technician (261 Days)
Custodian (261) & (197)
Salary Schedule
FYE June 30, 2023
(12 Months, 8 hours, 261 days = 2088 hours)
(11 Months, 8 hours, 240 days = 1920 hours)
(10 Months, 8 hours, 197 days =1576 hours)
(12 Months, 5.5 Hours, 261 days = 1435.5 hours)

| | | | | | | | 5.5 Hrs/Day |
|------------|-------|------------|-------|------------|-------|------------|-------------|
| Years | Per | 261 - days | Per | 240 - days | Per | 197 - days | 261 - Days |
| Experience | Hour | Salary | Hour | Salary | Hour | Salary | Salary |
| 0 | 15.00 | 31,320.00 | 15.00 | 28,800.00 | 15.00 | 23,640.00 | 21,532.50 |
| 1 | 15.25 | 31,842.00 | 15.25 | 29,280.00 | 15.25 | 24,034.00 | 21,891.38 |
| 2 | 15.40 | 32,155.20 | 15.40 | 29,568.00 | 15.40 | 24,270.40 | 22,106.70 |
| 3 | 15.73 | 32,844.24 | 15.73 | 30,201.60 | 15.73 | 24,790.48 | 22,580.42 |
| 4 | 15.84 | 33,073.92 | 15.84 | 30,412.80 | 15,84 | 24,963.84 | 22,738.32 |
| 5 | 16.09 | 33,595.92 | 16.09 | 30,892.80 | 16.09 | 25,357.84 | 23,097.20 |
| 6 | 16.20 | 33,825.60 | 16.20 | 31,104.00 | 16.20 | 25,531.20 | 23,255.10 |
| 7 | 16.33 | 34,097.04 | 16.33 | 31,353.60 | 16.33 | 25,736.08 | 23,441.72 |
| 8 | 16.51 | 34,472.88 | 16.51 | 31,699,20 | 16.51 | 26,019.76 | 23,700.11 |
| 9 | 16.62 | 34,702.56 | 16.62 | 31,910.40 | 16.62 | 26,193.12 | 23,858.01 |
| 10 | 16.88 | 35,245.44 | 16.88 | 32,409.60 | 16.88 | 26,602.88 | 24,231.24 |
| 11 | 19.13 | 39,943.44 | 19.13 | 36,729.60 | 19.13 | 30,148.88 | 27,461.12 |
| | | | | | | | |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

Substitute Custodian - \$15.00 per hour - EFFECTIVE October 1, 2022

Custodian Coordinator (Elementary Schools) - \$600.00 supplement Custodian Coordinator (Middle School) - \$750.00 supplement Custodian Coordinator (High School) - \$1,000.00 supplement Floor Team Coordinator (All Schools) - \$1,000.00 supplement Baker County School Board
Part-time Custodian
Salary Schedule
FYE June 30, 2023
(12 Months, 4 Hours, 261 days=1044 hours)

| Full Time | Part Time | | |
|-------------|------------|-------|-----------|
| Years | Years | Per | Per Year |
| Experience | Experience | Hour | Salary |
| | | | - |
| 0 | 0 | 15.00 | 15,660.00 |
| 0 | 1 | 15.00 | 15,660.00 |
| 1 | 2 | 15.25 | 15,921.00 |
| 1 | 3 | 15.25 | 15,921.00 |
| 2 | 4 | 15.40 | 16,077.60 |
| 2 2 3 | 5 | 15.40 | 16,077.60 |
| 3 | 6 | 15.73 | 16,422.12 |
| 3 | 7 | 15.73 | 16,422.12 |
| 4 | 8 | 15.84 | 16,536.96 |
| 4 | 9 | 15.84 | 16,536.96 |
| 5 | 10 | 16.09 | 16,797.96 |
| 5 | 11 | 16.09 | 16,797.96 |
| 6 | 12 | 16.20 | 16,912.80 |
| 6 | 13 | 16.20 | 16,912.80 |
| 7 | 14 | 16.33 | 17,048.52 |
| 7 | 15 | 16.33 | 17,048.52 |
| 8 | 16 | 16.51 | 17,236.44 |
| 8 | 17 | 16.51 | 17,236.44 |
| 9 | 18 | 16.62 | 17,351.28 |
| 9 | 19 | 16.62 | 17,351.28 |
| 10 | 20 | 16.88 | 17,622.72 |
| 10 | 21 | 16.88 | 17,622.72 |
| 11 | 22 | 19.13 | 19,971.72 |
| 11 | 23 | 19.13 | 19,971.72 |
| | | | |

Part-time earns 1/2 year experience for each year worked.

Baker County School Board School Bus Driver Salary Schedule FYE June 30, 2023 (186 Days @ 5.5 hours = 1023 hours, 186 Days @ 8 hours = 1488 hours) (Including 6 Holidays)

| | | 5.5 Hr Day | | | 8 Hr Day |
|------------|-------|------------|------------|-------|-----------|
| Years | Per | Per Year | Years | Per | Per Year |
| Experience | Hour | Salary | Experience | Hour | Salary |
| 0 | 15.92 | 16,286.16 | 0 | 15.81 | 23,525.28 |
| 1 | 16.30 | 16,674.90 | 1 | 16.18 | 24,075.84 |
| 2 | 16.48 | 16,859.04 | 2 | 16.37 | 24,358.56 |
| 3 | 16.93 | 17,319.39 | 3 | 16.82 | 25,028.16 |
| 4 | 17.18 | 17,575.14 | 4 | 17.06 | 25,385.28 |
| 5 | 17.52 | 17,922.96 | 5 | 17.41 | 25,906.08 |
| 6 | 17.73 | 18,137.79 | 6 | 17.61 | 26,203.68 |
| 7 | 17.93 | 18,342.39 | 7 | 17.81 | 26,501.28 |
| 8 | 18.17 | 18,587.91 | 8 | 18.06 | 26,873.28 |
| 9 | 18.36 | 18,782.28 | 9 | 18.25 | 27,156.00 |
| 10 | 18.78 | 19,211.94 | 10 | 18.67 | 27,780.96 |
| 11 | 21.80 | 22,301.40 | 11 | 21.58 | 32,111.04 |

SUBSTITUTE BUS DRIVERS:

Daily Rate - A minimum salary on 0 years experience above.

Substitute Driver by a Bus Aide to Duval County paid on 1 years experience above.

Trips: \$24.00 per trip or the hourly rate of 1 years experience or current step whichever is less.

Trainer of New Bus Drivers - employee's current hourly rate.

Baker County School Board
Bus Aide
Salary Schedule
(186 Days, 5.5 hours = 1023 hour)
(186 Days, 8 hours = 1488 hour)
(Including 6 Holidays)
FYE June 30, 2023

| Years Experience | Per Hour | 8 Hr Day Per Year Salary | Per Hour | 5.5 Hr Day Per Year Salary |
|---------------------|-------------|---------------------------------------|-------------|---|
| 0 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 1 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 2 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 3 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 4 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 5 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 6 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 7 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 8 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 9 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 10 | 15.00 | 22,320.00 | 15.00 | 15,345.00 |
| 11 | 15.72 | 23,391.36 | 15.72 | 16,081.56 |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

Substitute Aides:

Paid at Step 0 of the bus aides pay schedule.

Bus Drivers who substitute as aides will be paid at their hourly rate.

Baker County School Board Nutrition Services Manager Salary Schedule (7.5 Hours, 193 Days - 1447.5 Hours) FYE June 30, 2023

| | | 7.5 Hr Day |
|------------|-------|------------|
| Years | Per | Per Year |
| Experience | Hour | Salary |
| 0 | 16.56 | 23,970.60 |
| 1 | 16.65 | 24,100.88 |
| 2 | 16.76 | 24,260.10 |
| 3 | 17.01 | 24,621.98 |
| 4 | 17.14 | 24,810.15 |
| 5 | 17.30 | 25,041.75 |
| 6 | 17.38 | 25,157.55 |
| 7 | 17.50 | 25,331.25 |
| 8 | 17.60 | 25,476.00 |
| 9 | 17.69 | 25,606.28 |
| 10 | 17.82 | 25,794.45 |
| 11 | 20.10 | 29,094.75 |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

Nutrition Services Manager - Refer to Table 1 below.

Nutrition Services Assistant Manager - \$500.00 Supplement Nutrition Services Assistant Manager for Catered Site - \$2,000.00 Supplement

Nutrition Service Managers will be required to obtain and retain American School Food Service Association Professional Certification.

TABLE 1 Nutrition Services Manager Supplements:

Manager IV - \$3,000.00 Manager III - \$3,500.00 Manager II - \$4,000.00 Manager I - \$4,500.00

^{**}Nutrition Service Managers hired on or after July 1, 2010 will be placed on the 7.5 hour Salary Schedule.

TABLE 1

MANAGER LEVEL POSITION DESCRIPTION

Manager IV Food Service Manager of school serving a projected average

daily number of combined meal/meal equivalents below 500.

Manager III Food Service Manager of school serving a projected average

daily number of combined meal/meal equivalents between 500

and 599.

Manager II Food Service Manager of school serving a projected average

daily number of combined meal/meal equivalents between 600

and 699.

Manager I Food Service Manager of school serving a projected average

daily number of combined meal/meal equivalents of more than

700.

Note: Total meals and meals per labor hours are an annual average. Formula: total lunches plus total breakfast (divided by 3) plus EDEP snacks (as applicable) divided by 4 plus total ala carte dollars including adult meal charges (divided by regular adult meal cost) equals total meal equivalents.

Baker County School Board Nutrition Service Assistants - 7 hours per day - 191 days - 1337 hours Salary Schedule FYE June 30, 2023

| Years | Per | Per Year |
|------------|-------|-----------|
| Experience | Hour | Salary |
| | | |
| 0 | 15.00 | 20,055.00 |
| 1 | 15.10 | 20,188.70 |
| 2 | 15.21 | 20,335.77 |
| 3 | 15.79 | 21,111.23 |
| 4 | 15.92 | 21,285.04 |
| 5 | 15.98 | 21,365.26 |
| 6 | 16.05 | 21,458.85 |
| 7 | 16.16 | 21,605.92 |
| 8 | 16.23 | 21,699.51 |
| 9 | 16.31 | 21,806.47 |
| 10 | 16.42 | 21,953.54 |
| 11 | 18.57 | 24,828.09 |

Baker County School Board Nutrition Service Assistants - 3HR and 4HR per day Salary Schedule FYE June 30, 2023 (3 Hours, 186 Days - 558 Hours; 4 Hours, 186 Days, 744 hours)

Part-time earns 1/2 year experience for each year worked.

MISCELLANEOUS NON-INSTRUCTIONAL SALARY SCHEDULES

2022-2023

PART-TIME, TEMPORARY, EXTRA-DUTY

| Skilled laborers working on a specific | |
|--|--|
| maintenance project for a limited time | \$13.75 per hour |
| EFFECTIVE OCTOBER 1, 2022 | |
| | • |
| Part-time clerical/typing | \$10.00 per hour |
| EFFECTIVE OCTOBER 1, 2022 | |
| | |
| Adults working on school board projects | |
| for a limited time | \$ 10.00 per hour |
| EFFECTIVE OCTOBER 1, 2022 | \$15.00 per hour |
| | |
| Students working part-time summers or other | |
| temporary positions (high school or college) | |
| EFFECTIVE OCTOBER 1, 2022 | \$15.00 per hour |
| | |
| Ear work partarmed havand the normal | \$10.00 per hour |
| For work performed beyond the normal | w 10.00 per 110ai |
| contractual period in official non-instructional | \$10.00 per flour |
| contractual period in official non-instructional capacity. This would include writing projects, | wro.oo per nour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops | wro.oo per nour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. | |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops | |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 | |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 BCHS & BCMS Athletic Event Gatekeepers | \$15.00 per hour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 | \$15.00 per hour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 BCHS & BCMS Athletic Event Gatekeepers EFFECTIVE OCTOBER 1, 2022 | \$15.00 per hour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 BCHS & BCMS Athletic Event Gatekeepers EFFECTIVE OCTOBER 1, 2022 Extended Day Enrichment Program | \$15.00 per hour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 BCHS & BCMS Athletic Event Gatekeepers EFFECTIVE OCTOBER 1, 2022 Extended Day Enrichment Program Supervisor (182 days) | \$15.00 per hour \$15.00 per hour \$15.90 per hour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 BCHS & BCMS Athletic Event Gatekeepers EFFECTIVE OCTOBER 1, 2022 Extended Day Enrichment Program Supervisor (182 days) | \$15.00 per hour \$15.00 per hour \$15.90 per hour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 BCHS & BCMS Athletic Event Gatekeepers EFFECTIVE OCTOBER 1, 2022 Extended Day Enrichment Program Supervisor (182 days) Assistant (181 days) EFFECTIVE OCTOBER 1, 2022: | \$15.00 per hour\$15.00 per hour\$15.90 per hour\$11.90 per hour |
| contractual period in official non-instructional capacity. This would include writing projects, curriculum, attending or conducting workshops beyond the regular contractual period. EFFECTIVE OCTOBER 1, 2022 BCHS & BCMS Athletic Event Gatekeepers EFFECTIVE OCTOBER 1, 2022 Extended Day Enrichment Program Supervisor (182 days) | \$15.00 per hour\$15.00 per hour\$15.90 per hour\$11.90 per hour\$18.10 per hour |

Baker County High School

"Preparing Individuals to be Lifelong Learners, Self-Sufficient, and Responsible Citizens of Good Character"

Johnnie Jacobs

Steve Cannon Vice-Principal Donna Gurganious Assistant Principal Angela Rhoden & Danyle Lewis
Teachers on Special Assignment

September 7, 2022

Dear Superintendent Raulerson,

The purpose of this letter is to request School Board approval to remove the following materials from the instructional materials inventory. These texts are found to be obsolete and are no longer of use in providing high quality educational support to our students, as standards, methods, and questioning types have changed in recent years.

| Textbook Title | Publisher | Published date | Number of Copies |
|------------------------------|-----------------------|-----------------------|------------------|
| TEXIDOOK TILE | I uplistici | Fublished date | Number of Copies |
| Florida Algebra 2 | Pearson | 2015 | 278 |
| Florida Algebra 1 | Pearson | 2015 | 264 |
| Florida Geometry | Pearson | 2015 | 212 |
| Florida Algebra 2 | Prentice-Hall Pearson | 2011 | 52 |
| Florida Algebra 1 | Prentice-Hall Pearson | 2011 | 4 |
| Blitzer Precalculus | Pearson | 2010 | 82 |
| Blitzer Intermediate Algebra | Pearson | 2013 | 50 |
| Blitzer Intro Algebra | Pearson | 2017 | 24 |
| | | Total Number of Books | 966 |

Thank you for your consideration in removing these texts from the Instructional Materials Inventory for Baker County High School.

Johnnie Jacobs

Sincerely.

One Wildcat Drive ~ Glen St. Mary, Florida 32040 ~ (904)259-6286 ~ www.bakerk12.org/bchs
An Equal Access/Equal Opportunity Institution



Baker County Public School

Sherrie Raulerson, Superintendent of Schools



Telephone: (904) 259-6251

www.bakerk12.org

Fax: (904) 259-1387

September 8, 2022

Sherrie Raulerson, Superintendent Baker County School District 270 South Boulevard East Macclenny, FL 32063

Dear Superintendent Raulerson,

I am requesting School Board approval of the 2021-2024 Agreement between Baker County School District and the Baker County Education Support Professionals, (Revised July 01, 2022, pending ratification by the Non-Instructional Bargaining Unit).

If you have any questions, please call me at 259-0429.

Sincerely,

Allen Murphy

Executive Director of Teaching and Learning

AGREEMENT

BETWEEN THE

BAKER COUNTY DISTRICT SCHOOL BOARD

AND

BAKER COUNTY EDUCATION SUPPORT PROFESSIONALS

2021-2024

(Revised July 1, 20212022)

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PREAMBLE

THIS AGREEMENT ENTERED INTO THIS 1st DAY OF JULY 2021 2022 BY AND BETWEEN THE SCHOOL BOARD OF BAKER COUNTY, FLORIDA, HEREINAFTER CALLED THE "BOARD" AND THE BAKER COUNTY EDUCATION SUPPORT PROFESSIONALS, HEREINAFTER CALLED THE "ASSOCIATION".

WHEREAS, the Board and the Association recognize and declare that providing a safe, quality education for the students of Baker County is the primary goal of the Baker County Public Schools; and

WHEREAS, the Board and the Association recognize that it is the responsibility of the Board to approve the educational and operational policies that are essential to the public educational programs and that the Association represents the Baker County Education Support Professionals, who are engaged in providing educational services; and

WHEREAS, the Association, as the certified and exclusive agent and representative of the Baker County Education Support Professionals and the Board have agreed to bargain in good faith in the determination of the wages, hours, and terms and conditions as of employment of the public employees with the bargaining unit; and

WHEREAS, the Board and the Association, following extended and deliberate negotiations, have reached certain understandings which they desire to confirm in this Contract; and

IN CONSIDERATION OF THE FOLLOWING MUTUAL COVENANTS, IT IS HEREBY AGREED as follows:

ARTICLE I AGREEMENT

The Agreement between the Baker County District School Board (hereinafter referred to as the "Board") and the Baker County Education Support Professionals, FEA, (hereinafter referred to as the "Association") to be effective upon ratification of the Bargaining Unit Members and upon approval of the Board.

The Board agrees not to enter into any agreement with any member or potential employee of this unit which conflicts with Florida Statues, Chapter 447 and any provision of this Agreement. All efforts will be made, in good faith, by the Board and the Association to correct/reconcile current contract language with current Florida Statutes.

ARTICLE II MANAGEMENT RIGHTS

Nothing in this Agreement shall be construed as delegating to others the authority conferred by law on the Board or in any way abridging or reducing such authority.

This Agreement shall be construed as requiring the Employer to follow its provisions in the exercise of the authority conferred upon the Employer by law.

ARTICLE III RECOGNITION

The Board hereby recognizes the Association as the exclusive bargaining representative for all matters affecting wages, hours and working conditions as provided in Chapter 447, Florida Statutes, for those employees in the Unit certified by the Public Employees Relations Commission in its Certification No. 865 on October 3, 1989, which covers the Unit described below:

INCLUDED: All regular full-time and regular part-time non instructional employees of the School District of Baker County including: teacher para-professional, bus driver, nutrition services worker, custodian, data entry operator, school secretary, bookkeeper, electrician, office paraprofessional, media paraprofessional, mechanic, carpenter, warehouse employee, secretary-guidance, and air conditioning mechanic.

EXCLUDED: All Instructional employees, senior high principal's secretary, fiscal assistant (5), secretary to superintendent (2), managerial employees, confidential employees, employees with a supervisory conflict of interest, temporary, and casual and seasonal employees

ARTICLE IV COMPENSATION

Item 1 - NEW CLASSIFICATION

It is agreed by both parties that as new classifications are created by action of the Board, the question of inclusion or exclusion with this Agreement shall be determined by comparability with the classification listed in the unit description certification.

Item 2 - JOB SPECIFICATIONS

The Employer agrees that each employee covered by this Agreement shall be assigned a specific classification to which each classification will have the same written job specifications outlining the duties.

Item 3 -CONTRACTS

A. ANNUAL EMPLOYMENT STATUS -Effective this Agreement, all employees shall serve a three (3) year probationary period. During the first year of this three (3) year period, the employee may be dismissed without cause or may resign without prejudice. All employees covered by this Agreement (who have been employed for the length of the probationary period) on its effective date will be past their probationary period and will be permanent employees.

An employee shall be notified in writing if not rehired for the following school/fiscal year no later than twenty (20) workdays prior to the end of the current school/fiscal year.

An employee non-renewed may make a written request within 10 work days for a meeting with the Superintendent or his/her designee. After hearing from the affected employee and/or his/her representative, the Superintendent will either uphold the preceding action or recommend reemployment, and notify the employee in writing within 10 workdays. The decision of the Superintendent will be final.

- B. CONTINUOUS EMPLOYMENT STATUS After the third year of Annual Employment Status, continuous employment status shall be granted to an employee if the employee has been recommended by the Superintendent and reappointed by the School Board based on successful performance of duties and demonstration of competence in the job assignment. A continuous service employee will be entitled to due process in respect to their employment under the grievance procedure herein:
 - 1. The continuous employment status shall be effective at the beginning of the school/fiscal year following completion of all requirements.
 - 2. An employee holding continuous employment status may be non-renewed when the principal/supervisor charges the employee in writing of performance deficiencies which may result in non-reappointment if not corrected within a specified time. The notice will include:
 - 1. Notice of deficiencies.
 - 2. Explanation of deficiencies and suggestions for corrections.
 - Assistance rendered to correct deficiencies.
 - 4. Time for deficiencies to be corrected.

- 3. The Superintendent and/or the board may non-renew, suspend, dismiss or return an employee to probationary status for just cause, at any time during the year for reasons including, but not limited to the following:
 - a. Violation of a policy of the School Board of Baker County
 - b. Violation of work rules
 - c. Gross insubordination -willful and continuing refusal to follow a proper directive, order or assignment from a supervisor
 - d. Immorality
 - e. Misconduct in office
 - f. Incompetence
 - g. Willful neglect of duty
 - h. Being under the influence of alcohol while on duty
 - i. Possession of, sale of, intent to sell, dispensing of, or being under the influence of any illegal substance
 - j. Sexual harassment of any employee, student, or other individual
 - k. Conviction of any crime involving moral turpitude
 - I. Endangering the health, safety or welfare of any student or employee of the District
 - m. The conviction of a felony in the State of Florida or notice of conviction of a substantially parallel offense in another jurisdiction
 - n. An act committed while off duty, which adversely affects the employee's performance of duties, or disrupts the operations of the District, its schools or other facilities
 - o. Improper use of leave
 - p. Failure to perform work-related assigned duties
 - Intentional or negligent damage to School Board property
 - r. Unethical use or administration of test materials
 - s. Failure to report to work
 - t. Theft
 - The act of job abandonment, in being absent from work for three (3)
 consecutive days, without proper notification to the immediate supervisor or designee

An employee with continuous employment status recommended for non-renewal, suspension, termination and/or return to probationary status shall be disciplined for cause and may file a grievance through the Formal Grievance Procedure. Such request shall be submitted in writing to the Superintendent within fifteen (15) working days of receipt of notification of the action being taken.

C. Work Week/Year

1. The minimum length of regular full-time employees' normal work week and length of the work year will be established by the employee's administrator and approved by the Superintendent prior to the beginning of each fiscal school year. Thereafter, no change in the length of the normal work week will occur during the fiscal school year unless the change is for cause or is a result of the reduction of force procedure outlined in this agreement.

- Nine and ten-month employees who are requested to continue their regular duties during the summer period are employed on an as-needed basis as determined by the Board. Other employees hired to fill available summer period vacancies will be employed based on consideration of availability, qualifications, past performance and seniority at each worksite.
- D. The principal or supervisor may provide, if in his/her opinion it is justified, an adjusted work day within employee's regular work week to accommodate the needs of the employee or the school system, provided a record keeping system as determined by the principal/supervisor, or as required by the Board, will be utilized by the employee to assure accurate records and meet auditing requirements.
- E. Employees who have been reclassified from 12-month to 10-month, and continue in the original job classification, will be given summer employment when available provided they are qualified for the job and request the summer employment.
- F. Less than full-day employees will be given that fractional part of the year that they have earned when they move to a full-day employment. (EXAMPLE: Four (4) hours per day for two years will be moved in full-day employment with one year experience.)
- G. Present employees who are scheduled to work less than 30 hours per week, are part-time employees, are not entitled to the fringe benefits conveyed by this Agreement unless the employee is a full-time bus driver working a minimum of 27.5 hours per week or 5.5 hours per day.

Item 4 - EDUCATIONAL REQUIREMENTS

All employees shall be required to possess the educational requirements as set forth in the board approved job descriptions which are located on the district website at bakerk12.org. It is further agreed that all current employees as of July 1, 2021 are exempt from this provision for the current position they hold.

Item 5 - WORKING EXPERIENCE

All non-instructional personnel shall be permitted to bring in eleven (11) years of previous working experience either out of or within the County. The question of in-field shall be determined by the supervising administrator and the Superintendent of Schools. Substitutes within the County hired for a position in the field for which they have substituted (accumulated work totals ½ plus one day or more of the position's contracted year) shall receive one year of experience credit if the service was in a full-time assignment. This does not include time served as an on-call or as needed substitute. This credit is not awarded retroactively to substitute time completed prior to July 1, 2016.

Item 6 -RETIREMENT CREDIT

Non-Instructional personnel, entering the Baker County School District will be placed on Step 0, if the employee is receiving or has received retirement benefits from FRS Pension Plan, FRS Investment Plan, or from another State retirement system.

Item 7 - MILITARY EXPERIENCE

Military experience shall be credited on a year-for-year basis for up to four years. Service shall be established from the date of full-time active duty to the date of the discharge or release from duty and must be verified and the discharge or release from active duty must have been under honorable conditions.

Item 8 -SPECIAL BANQUETS

School Nutrition services personnel being used for special banquets will be paid at their regular rate of pay.

Item 9 -TRANSPORTATION

FIELD TRIP PROCEDURES AND SPECIAL USES OF SCHOOL BUSES

1) Participation:

- All school bus drivers employed as regular drivers are eligible to participate in extracurricular trips. Trips driven by coaches, sponsors and community volunteers are excluded. Rosters will be maintained listing those drivers who desire to participate. A current roster shall be posted in the bus lobby by the supervisor or his/her designee. Substitute drivers will not be scheduled for the extra trips, except in an emergency or when all full time drivers have refused the trip.
- B) Drivers will be given the opportunity to sign up for extra trips at the beginning of each school year and at any time during the school year.
- C) Drivers signing up for extra trips after the school year begins shall be placed at the end of the extra trip roster and not be assigned make-up trips to catch them up to the drivers who have participated since the beginning of the school year.
- D) Drivers who stop participating in extra trips temporarily and then begin again shall be placed at the end of the rotating list and shall not have make-up trips. Drivers on leave will not be removed from the list.

2) Scheduling Procedures:

- A) The names of drivers who desire to participate in extra trips will be placed on a roster in alphabetical order. The list will be formed at the beginning of the school year. Trips will be assigned to drivers by using the roster as a rotation. Trips will be assigned in the order the bus requests are received. Trip requests that come in at the same time will be assigned according to chronological order. The trip requests will be placed in the drivers' lockers. However, the driver's regular route, the number of refusals and the availability of substitute drivers may be considered when assigning trips.
- B) Drivers may also sign up to be available to drive emergency trips. A separate roster shall be maintained for drivers available to drive emergency trips. Emergency trips are those that a driver has less than forty-eight (48) hours notification of the trip.

- 1) Driving emergency trips will be counted separately from the regular extra trip rotation. An emergency trip does not count as the driver's opportunity to drive an extra trip on the regular rotation.
- 2) An attempt shall be made to equalize the number of emergency trips each driver is offered. The driver's regular route, the number of refusals, and the availability of substitute drivers may be a consideration in equalizing emergency trips.
- In the event an emergency driver is covering for a driver who "failed to show" on the regular roster, the "failed to show" driver will not receive a make-up trip.
- C) A driver who turns down an extra trip assignment will forfeit his/her turn on the rotation unless it is turned down due to illness or if the trip would require the driver to miss their regularly scheduled route. He/she will not be rescheduled until the rotation comes back to his/her name.
- D) A driver who repeatedly turns down extra trip assignments for any reason, except sickness, or fails to meet the extra trip assignment (except for mechanical reasons) may be dropped from the roster.
 - 1) Repeated turndowns shall be considered in excess of three (3).
 - 2) Failure to meet extra trip assignments shall be considered in excess of one (1).
 - 3) The driver being dropped from the roster for the above reasons, will be asked to come into the Director of Transportation's Office to sign a memo stating the effective dates and the reason for the suspension.
 - a) The first suspension shall be for a period of one month.
 - b) The second suspension shall be for the remainder of the school year.
 - c) A driver who has been suspended shall not be assigned make-up trips after the suspension is lifted.
- E) In case of trip cancellation, an effort shall be made to schedule the driver on the next available extra trip assignment.
- F) When a driver determines that he/she is unable to take the assigned extra trip, they will either call the Transportation Secretary, and/or return the trip sheet to the Secretary as soon as possible.
- G) A driver who is not able to drive his/her regular route will not be allowed to do an extra trip the same day. If a driver misses the morning route, he/she is not allowed to drive an extra trip prior to the afternoon route. If a driver misses the afternoon route, he/she is not allowed to drive an extra trip in the afternoon.
- H) Special requests for specific drivers on bus requests from the schools shall not be granted. The rotation system shall be adhered to.

- Drivers are not authorized to switch trips with other drivers. If a scheduling problem arises, contact the Transportation Director.
- J) The scheduling history shall be made available within twenty-four (24) hours of the request.

Two bus driver categories will be developed for special trips.

- 1. Paid bus driver category Full-time and substitute drivers
- Volunteers Volunteers can be citizens from the community, teachers, coaches or employees that are not full-time or substitute bus drivers. Volunteers must meet all the federal, state and district requirements to transport students on a school bus.

The sponsor of the trip will select the category and the Director of Transportation will assign the driver. If a volunteer driver is desired, it is the trip sponsor's responsibility to make arrangements with the volunteer. If a paid driver is selected, he/she will be assigned from the appropriate rotating list. The rotating list for paid drivers shall be posted in the bus garage lobby.

A Board approved driver will be paid as follows for extra trips: At step 1 or current hourly rate whichever is less of the driver pay schedule per hour, not to exceed 14 hours per extra trip, plus expenses (expenses include meals and lodging, if not provided, and any entry fee required) will be paid for time in excess of the five and one half hours regular contractual time.

When a trip interferes with the driver's regular contractual day, he/she may request other leave without pay and then shall be compensated by the sponsoring club at his/her regular hourly rate for up to five and one half hours. Meal expenses will be according to the state food allowances schedule, which is;

- \$6.00 Breakfast -before 6:00 AM. and extends beyond 8:00 AM.
 \$11.00 Lunch -before 12:00 noon and extends beyond 2:00 P.M.
 \$19.00 Dinner -before 6:00 P.M. and extends beyond 8:00 P.M.
- 2. Hotel expenses will be at the single occupancy rate as receipted. Expenses will be paid on internal account checks from the school center sponsoring the extra trip.
- 3. Where paid drivers are assigned by the Superintendent for extra trips during contractual time, TDA will be given. Time worked over 5.5 hours will be compensated at the approved rate only for extra trips assigned by the Superintendent.
- 4. Drivers will be paid at step 1 or current hourly rate, whichever is less for extra trips out of the county, beyond the employee's school run according to the payment schedules, or \$24.00 per trip, whichever is higher.
- 5. Length of Extra Trips On any extra trips, no driver shall have duty for any period greater than 14 consecutive hours. If a trip requires duty greater than the 14 consecutive hours:

- 1) A second bus driver will be provided; or
- 2) The driver will be given an eight hour rest that provides sleep arrangements on behalf of the driver.

3.) ADDITIONAL RESPONSIBILITIES:

- 1. Cleaning of Bus Each driver is responsible for the general cleanliness of his/her bus. Every effort will be made to use bus drivers, who are willing to clean and service busses during the summer. Bus drivers shall be paid their hourly rate for such service.
- 2. Bus aide as Substitute Drivers Bus aide shall be paid at Step 1 of the driver's pay schedule when used as substitute drivers.
- 3. Transportation Substitute List Bus drivers will be provided an updated list of available subs.
- 4. Active regular bus drivers, active regular bus aides, and mechanics (who hold CDL license, and regularly drive in a substitute role) who are active for a minimum of one day more than half of the bus drivers' regular contractual days shall receive a bonus 0-5 years \$125; 6-10 years \$150; more than 10 years \$175, on or by June 30th, if no points have been assessed against them under the Safe Driving Plan and/or not been charged at fault in the preceding twelve (12) months. Years refer to actual years of employment by the Baker County School District.
- 5. The board agrees to pay employees that maintain a Class A or Class B CDL with Passenger (P) and School Bus (S) endorsements for the purpose of driving competitive teams and other approved extra duty trips for the Baker County School District will receive a \$500 bonus if they drive a minimum of ten (10) trips. This does not include transportation employees that are receiving compensation for extra-curricular trips according to the BCESP Contract. To initiate the receipt of the bonus, the employee who qualifies must notify the transportation director, in writing or via e-mail, within ten (10) working days of the end of the school year and must complete a board form (see appendix). The bonus will be paid no later than June 30th of each fiscal year. The impact of this proposal will be evaluated at the end of the fiscal year.

4.) ADDITIONAL PROCEDURES:

1. The Board agrees to pay for one United States Department of Transportation Medical Examination per year for full-time employees. These employees must maintain a Class A or Class B CDL with Passenger (P) and School Bus (S) endorsements, drive scheduled bus routes, drive officially sanctioned extra duty trips, and drive buses for the purpose of fulfilling their duties for the Baker County School District. This free physical will be scheduled by the director of transportation and paid for by the Baker County School District. The medical examinations will be scheduled on a day that is after the conclusion of one school year and prior to the beginning of the next. If an employee is unable to participate on the day scheduled, it will be the employee's responsibility to get a medical examination from a certified examiner that is on the federal registry, and the employee will incur the expense for

the examination. In the event the employee does not meet the standards of the medical examination required to be eligible for at least one year, the expense of the three month or six month follow-up examination will be the responsibility of the employee.

- 2. Drivers who present themselves for required random drug screening will be paid for the required time necessary for the random screening.
- 3. In the case of a vacant bus route, to include mid-day routes, employees desiring to reposition may submit a written request to the supervisor when an available route is posted in the bus lobby. The supervisor will make a determinization of the repositioning of drivers based on the following: Qualifications, written request and length of service to the district. Fulltime drivers and aides will have priority over subs for route assignments.

Item 10 - ASSOCIATION PAYROLL DEDUCTION

The Board shall deduct from the pay of each employee all current membership dues of the local Association, provided that at the time of such deduction there is in the possession of the Board a current written authorization for dues deduction, executed by the employee, in the form and according to the terms of the dues deduction authorization established.

The Association shall certify the amount of dues to be deducted from each employee's salary for the current school year and will notify the business office, in writing, no later than September 1st, of the dollar amount of the deduction.

- A. The annual membership dues amount will be deducted from the employee's paychecks in twenty-four (24) equal installments.
- B. Any employee, at any time, may authorize dues deduction by presenting an authorization card to the finance department. One-twenty-fourth (1/24) of the annual membership dues will be deducted from each bi-weekly check of the employee from the month of authorization through June of that fiscal year.
- C. All professional dues deducted shall be remitted to the Association in twenty-four (24) bi-weekly installments within ten (10) working days after the close of the payroll period.
- D. The Association will not be assessed the costs incurred by the Board in order to provide authorized dues deduction.
- E. Such payroll deductions authorization shall continue in effect from year to year unless revoked in writing by employees.
- F. Any employee may stop dues deductions by written request 30 days prior to payday.
- G. The Board will notify the Association of any cancellation of Association dues deductions upon receipt by the Board of written notification of such cancellation by sending a copy of cancellation request to the Association.

Item 11 -SALARY SCHEDULE

All non-instructional personnel will be paid in accordance with the 2020-2021 2022-2023 negotiated salary schedules. The steps under those salary schedules will be implemented effective July 1, 2020 2022 through June 30, 2021 2023.

Full Baker County experience shall be maintained for employees changing job classifications.

All non-instructional personnel who have completed 15-19 years non-instructional service in the Baker County School District, shall receive an additional \$1,100.00 as part of their base salary. Eligibility for this \$1,000.00-1,100.00 addition to the base salary ends at the end of the 20th year of service.

All non-instructional personnel who have completed 20-24 years non-instructional service in the Baker County School District, shall receive an additional \$1,700.00 as part of their base salary. Eligibility for this $$1600.00\ 1,700.00$ addition to the base salary ends at the end of the 25^{th} year of service.

All non-instructional personnel who have completed 25 or more years non-instructional service in the Baker County School District, shall receive an additional \$2,200 as part of their base salary.

Principals will notify all 187 day instructional assistants when their return date will be for the following school year. This notification will occur before the tenth (10th) day of the closing of the prior school year and will be posted on the district's website.

Item 12 - USE OF PERSONAL VEHICLE

Any employee covered by this Agreement who is required and approved by the Superintendent to use his or her personal vehicle shall be compensated at the rate adopted by the Board and in accordance with administrative regulations.

- 1. The rate of pay for mileage will be based on current rate in effect for School Board Employees.
- 2. All required forms or documents shall be completed by employee within 30 days of travel.

Item 13 -COLLEGE CREDIT AWARDS

A. All non-instructional employees covered by this Agreement will be awarded for their college hours as follows:

(Must be from an accredited college with official transcript on file in Personnel Department.)

| 30-59 semester hours -\$.40 per hour =\$ | |
|--|--|
| 60-89 semester hours -\$.70 per hour =\$ | |
| 90+ semester hours -\$.75 per hour =\$ | |

*These rates will not apply when the credit hours are required for employment. Anyone currently employed, as of the ratification date, November 20, 2012, may continue on their current track and

schedule of earning these funds according to this scale. For new hires, after ratification date November 20, 2012, these rates will not be compounded.

**The existing employees who qualified for these credit awards are grandfathered in at their current rate and schedule.

Upon receipt in the Finance Department of official transcript from an accredited college or university, and upon verification by the Associate Superintendent of Human Resources, eligible non-instructional employees attaining a confirmed degree will receive additional compensation as follows:

Associate of Arts or Associate of Science \$100 Bachelor of Arts or Bachelor of Science \$200

B. Nutrition Services Personnel - All Nutrition Services personnel who successfully complete a certified training program will be granted a \$175.00 bonus. This \$175.00 will be granted each year contingent upon annual training updates. Any nutrition services personnel who currently hold certification will receive this \$175.00 and can maintain this bonus with annual training updates. The District Nutrition Services Director will coordinate the certified nutrition training program.

Item 14 - DIRECT DEPOSITS

Payroll warranty disbursed dates shall be established to reflect a payroll period ending every other Wednesday throughout the fiscal year. Direct Deposits will be disbursed on the second Friday following the close of the payroll period. A schedule of payroll disbursement dates shall be sent to all schools on or about July 1 of each year. Payroll dates are modified to accommodate implementation of direct deposits. Effective July 1, 2019, new employees must be Direct Deposit with deductions automatic.

Item 15 -PARAPROFESSIONALS AS SUBSTITUTE CLASSROOM INSTRUCTORS

When an educational leader determines to use a paraprofessional as a substitute classroom instructor or in the capacity as a school nurse as provided by state law for a full day or any portions thereof, or is assigned to take on additional students in an amount equivalent to a whole class, the paraprofessional shall receive a \$5.00 per hour upgrade to a maximum of \$30.00 per day in addition to their regular hourly rate. When appropriate, a substitute will be called to fulfill the duties of the paraprofessional.

ARTICLE V GRIEVANCE PROCEDURE

All employees shall have the right to file a grievance under this Agreement without regard to membership, or non-membership, in the Association. All members of the Association shall have a right to Association representation at all levels of this procedure in accordance with Association policies. The Association shall also have the right to be present at all levels of this procedure regardless of membership.

The Board also has the option of representation, at its expense, at any level. When an employee has a grievance, every effort shall be made to arrive at a satisfactory solution to the problem on an informal basis. The grievance for any employee employed by the Board shall be as follows:

- A. The purpose of this procedure is to secure, at the lowest possible administrative level, equitable solutions to the problems which may, from time to time, arise concerning this Agreement. Both parties agree that these proceedings shall be kept as informal and confidential as may be appropriate.
- B. 1. The term "days" when used in this Article shall mean normal employee workdays
 - 2. "Employee" shall mean a member of the bargaining unit
 - 3. "Administrator" shall mean immediate supervisor, principal of the school or supervisor of a work center, or their designee
 - 4. "Grievant" shall mean employee
 - 5. A grievance shall be an alleged violation, misapplication or misinterpretation of the expressed terms of this Agreement
- C. All grievances shall be brought to the attention of the appropriate principal or supervisor within fifteen (15) workdays of the incident, or they will not be considered.
- D. A formally written grievance shall contain the following:
 - 1. Signature of the grievant
 - 2. Grievance shall be specific and related to contractual provisions alleged to have been violated
 - 3. A synopsis of the facts giving rise to the alleged violation must be included
 - 4. The section or subsections of this contract alleged to have been violated is to be listed
 - 5. It shall contain the date of the alleged violation
 - 6. It shall specify the specific relief requested
- E. When the presence of an employee or a key witness at a grievance hearing is requested by either party, illness or other incapacity of the employee or key witness shall be grounds for any necessary extension of grievance procedure time limits.
- F. If hearings and conferences are scheduled by the administrator during working hours, all employees whose presence is required shall be excused from duty with pay while in attendance.
- G. Any investigation or other handling or processing of any grievance shall be conducted so as to result in minimal interference with or interruptions of the grieving employee's assigned duties. Other employees will not be involved in the process while on duty unless under the provisions of F above.
- H. All grievances must be processed through the grievance procedure, and after the grievance is filed, it shall be amendable only by mutual consent of the Board and the Association and may be withdrawn by the grievant.

- I. It is expressly agreed that the following matters shall not be the basis of any grievance filed under the procedure outlined in this Article.
 - 1. The failure to reemploy any non-tenure or probationary employee.
 - 2. The failure to employ or reemploy to a position on the extra-duty schedule involving a supplement.
 - 3. Any matter involving substance (content) of employee evaluations.

J. Informal

An attempt shall be made to resolve any grievance informally, with verbal discussion between grievant and employee's administrator. Within fifteen (15) workdays of the time a grievance arises, the employee will present the grievance to the employee's administrator. Within ten (10) workdays after presentation of the grievance, the administrator will give an answer orally to the employee.

Note: Oral statements made in the informal complaint conference shall not be recorded by either party.

K. Formal

Step One: If for any reason the grievance is not resolved informally, the employee must, within five (5) workdays after receipt of the administrator's oral answer or twenty (20) workdays from the alleged violation, submit to the administrator a signed written statement of grievance on the official grievance form provided by the Board (page number 40) with copies as indicated on the form. The statement of grievance shall name the employee involved, state the facts giving rise to the grievance, identify all the provisions of this Agreement alleged to have been violated by appropriate reference, state the contention of the employee with respect to these provisions, indicate the specific relief or remedy requested, and shall be dated and signed by the employee involved. The administrator shall give the employee an answer in writing no later than five (5) workdays after receipt of the written grievance, with a copy to the Superintendent and the Association.

Step Two: Unless the parties agree to adopt the report of the administrator, it may be submitted to the Superintendent or his/her designee within five (5) workdays of the Step One report. The Superintendent, or his/her designee, and the aggrieved employee, and his/her representative(s) shall meet within a reasonable time, not to exceed five (5) workdays in an attempt to resolve the matter. The Superintendent shall communicate his/her decision, in writing, to the aggrieved employee and the Association within five (5) workdays after the hearing.

Step Three: Upon mutual agreement of the parties, the grievance may be submitted to grievance mediation prior to submitting the grievance to arbitration. When the parties agree to submit the grievance to mediation, the timelines are waved until the mediation process is concluded. A request for a mediator will be made to Federal Mediation and Conciliation Service (FMCS) within ten (10) workdays. After mediation, if the employee is not satisfied, he/she must choose either a hearing before the Board or arbitration. Whichever method the employee chooses, the decision of the Board, or arbitrator, (whichever is applicable) will be final. If the employee chooses to have a hearing with the Board, the Board shall hold a hearing no later than twenty (20) workdays after receiving the

request. Within ten (10) workdays after the hearing, the Board shall communicate its decision in writing, and state its reasons to the Association and the aggrieved employee.

A request for an arbitrator will be made to the American Arbitration Association within ten (10) workdays. The parties shall select an arbitrator from AAA in accordance with its rules, and whose rules shall likewise govern the arbitration proceedings.

- L. The fees of the arbitrator shall be borne equally by both parties hereto. All other expenses of arbitration, such as cost of transcripts, etc., shall be borne by the requesting party. Employees subpoenaed by the arbitrator will receive no loss of pay for the time required as witnesses.
- M. When grievance meetings and arbitration proceedings are held during employee work hours, up to ten (10) grievant(s), witness(es) and Association representative(s) whose presence is required shall be excused with pay from their normal duties. If the Association indicates that more than ten (10) witnesses are needed, every effort will be made to schedule the meeting beyond the employee workday.
- N. The arbitrator shall have no power to alter, add to, subtract from, disregard or modify any of the terms of the Agreement.
- O. The arbitrator's powers shall be limited to deciding whether the express articles of this Agreement have been violated, misinterpreted or misapplied.
- P. The arbitrator's decision, when following procedures set forth in the Agreement, shall be final and binding on the Association, its members, the employee and the Board. Neither the Association nor any member of the bargaining unit shall attempt any other means to bring about the settlement of any grievance, until all steps of the grievance procedure have been completed.
- Q. All grievances must be initiated within fifteen (15) workdays from the time the alleged violation was said to have occurred. All claims for back wages shall be limited to the amount of wages that the employee would otherwise have earned, less any unemployment compensation that he/she may have received during the period of the back pay.
- R. Any grievance which arose prior to the effective date of this Agreement shall be processed through the procedure in effect at the time of the grievance.
- S. If the grievance arises from an action of authority higher than the principal of a school, the employee may present such grievance at Step Two of this procedure.
- T. If a grievance affects employees at more than one school/work site, the Association President/Designee may file a class action grievance at Step Two of this procedure. The Association President/Designee may also file at Step Two a class action grievance of any alleged violation, misapplication or misinterpretation of rights specifically granted the Association in this Agreement. Any class action grievance will be signed by the Association President.

- U. If the same grievance affects more than one employee at the same school/work site, an Association Building Representative may file a class action grievance on behalf of the employees at Step One of this procedure.
- V. Separate grievances filed under this Agreement which do not qualify as "class action" under U. and V. above will be handled separately and not combined for arbitration.
- W. Time limits provided in this Agreement may be extended by mutual agreement when signed by the parties.
- X. Failure at any step of this procedure to communicate the decision on a grievance within the specified time limit shall permit the employee to lodge an appeal at the next step of this procedure, but any grievance not advanced from one step to the next within the time limits of that step, shall be deemed resolved by the Administrator or the Board's answer to the previous step.

ARTICLE VI ORGANIZATIONAL RIGHTS

Item 1 -LABOR MANAGEMENT COMMITTEE

Every attempt will be made to resolve labor management issues at the school or cost center site with the site-based leadership. If unresolved, in a timely manner, the Superintendent and/or designee agree to meet with the Union President and/or Executive Director as needed, to discuss labor management issues. Also, problems that can't be resolved at this meeting will be referred to a problem specific committee of three members appointed by the Union and three members appointed by the Superintendent or other as mutually agrees upon to research and recommend a solution to the President of the Union and the Superintendent or designee.

Item 2 - ASSOCIATION BUILDING REPRESENTATIVE

The Association shall have the right to select employees from within its group to act as Association Building Representatives. The names of employees selected as Building Representatives shall be certified in writing to the Board. It is agreed to and understood by the parties to the Agreement that Association Building Representatives may, with the prior notification of their supervisor, spend time to carry out, investigate and process grievances and other matters pertaining to the carrying out of this Agreement without loss of pay. It is agreed to and understood by the parties to this Agreement that there shall be at least one (1) Association Building Representative for each school center, cafeteria, maintenance shop, and bus shop. It is agreed to and understood by the Association that Building Representatives shall conduct their duties in such a manner as not to interfere with work production. A Building Representative will function only in the center to which the Building Representative is assigned to work by his/her Employer.

Item 3 -ASSOCIATION REPRESENTATIVE

Association Representative, i.e., business representative, not employees of the Board, shall be certified in writing to the office of the Employer and shall have the right to carry on normal Association business during work hours on the premises. The Association Representative and/or any other duly authorized employee representative may see employees on their working time after a satisfactory

arrangement has been made with the supervisor in charge of the building center where the employee works. The Association agrees that such activities by Association Representatives and/or other duly authorized employee representatives shall be carried out in such a fashion as not to interfere with normal work production.

Item 4 -ASSOCIATION STATE MEETINGS

The Board agrees to grant authorized employee representatives of the Association a yearly cumulative maximum of sixty-four (64) hours off, without pay, to attend the annual State FEA Convention or meetings. No two employees will be from the same classification and cost center and no individual employee may be off on such leave more than four (4) consecutive days, unless prior approval has been given by the Supervisor. Employees may request personal leave to attend the convention and shall be granted such leave, if available, except in cases of emergency.

Item 5 -BULLETIN BOARDS

Bulletin boards at appropriate locations may be provided by the Association for general posting of general Association literature, consisting only of the following:

- A. Notices of Association meetings
- B. Association elections
- C. Reports of Association committees
- D. Rulings and policies of the Association
- E. Recreational and social affairs of the Association
- F. Notices of public meetings
- G. Association news releases

Copies of all materials and announcements will be submitted to the appropriate building Principal, the Director of Maintenance, or the Director of Transportation prior to posting. Bulletin boards provided for employees' use shall be available for the posting of general Association literature. The location of these bulletin boards will be with the approval of the building Principal. The location in the bus shop and maintenance shop will be with the approval of the individual supervisor. The existing bulletin boards and space may be used for general posting by the Association.

Item 6 - REPRESENTATION AT SCHOOL BOARD MEETINGS

An Association representative will be released, with pay, to attend the regular scheduled Board meeting. The Association will make an effort to identify a representative whose assigned duties are not directly related to student contact and for whom a replacement would be required. In the event the representative does require a replacement, that individual may attend, with pay, no more than four (4) meetings a school year.

Item 7 -SCHOOL BOARD AGENDA

Written School Board meeting agenda will be emailed to the Association President as soon as practical.

Item 8 -SCHOOL BOARD MINUTES

Upon request, copies of the unofficial School Board Minutes will be emailed to the Association President.

Item 9 - ORGANIZATIONAL MEETINGS

School facilities may be made available for meetings, without charge to the Association, provided that such group is properly supervised. District use agreements shall be executed with the Association for all schools or for an individual school.

Item 10 -SCHOOL CALENDAR INPUT

The Non-Instructional Advisory Committee will designate one representative to sit with the Instructional Advisory Committee during School Calendar discussion. This representative will provide the Instructional Advisory Committee with calendar concerns from the Non-instructional Advisory Committee.

Item 11 - RELEASED TIME FOR PRESIDENT/DESIGNEE

When association activities require the president to leave his/her assigned school or to visit other schools, he/she shall notify both school offices of his/her intended travel itinerary. The President may see bargaining unit members on their work time only with permission of the Administrator.

The Association President shall be granted up to four days of paid temporary duty with the approval of his/her administrator. Such time shall be used to visit members within the various worksites, conduct meetings, etc. The Association agrees that such time will not be taken on days that interfere with activities within the worksites such as testing, faculty meetings, etc., without the administrator's approval. The Association shall provide the administrator with at least two (2) days notice of such leave unless the administrator agrees to waive such notice. To the extent possible, such time will be taken when the President does not have students assigned to him/her. Release time costs will be reimbursed to the District by BCESP.

ARTICLE VII GENERAL TERMS AND CONDITIONS OF EMPLOYMENT

ITEM 1-WORKING CONDITIONS

- A. Regular employees assigned to school/instructional centers, during the regular school year, shall be granted an unpaid sixty (60) minute duty-free lunch break on preplanning, post-planning, and teacher planning work days when school lunch rooms are not in operation.
- B. Break/lunch time is to be scheduled by the principal/supervisor and shall be outlined as follows:
 - All employees who work at least six (6) hours per day shall receive one paid fifteen (15) minute break during the first half of the workday and one paid fifteen (15) minute break during the second half of the workday.

All employees who work less than six (6) hours per day shall receive one paid fifteen (15) minute break during the workday.

All employees who work four (4) hours or more per day shall receive an unpaid, duty free lunch period of not less than thirty (30) minutes during the workday.

Employees, who for any reason work beyond their regular quitting time into the next shift, shall receive a fifteen (15) minute rest period before they start work on such next shift. In addition, they shall be granted the regular rest periods that occur during that shift.

School Nutrition Service Personnel shall receive lunches at no charge on days they are at work and meals are prepared for students.

Schedules for breaks and lunches of employees will be established by the work location administrator. Suggestions for such schedules may be made by the affected employees, but the work location administrator shall have the final authority to schedule such breaks and lunches to effectively maintain the operation of the center.

- C. The employee work day shall be devoted to tasks assigned by the Board or appropriate designee, utilizing the approved job description and normal assignments of the principal/supervisor, performing the standard of services determined by the Board in exercising control and discretion over its organization and operations.
- D. Job descriptions will be available from principals or supervisors for employees who request same. The Board shall provide all new employees a copy of the current job description and updated changes will be provided as appropriate.
- E. The Board shall provide all safety items required by Florida law. Employees are required to furnish all personal items of clothing not provided under the terms of this agreement, as needed, to effectively carry out their assigned responsibilities. The Association will encourage all employees to work safely, using all proper safety procedures.
- F. Both the Association and the Board recognize that the employee workday is specifically for performing duties and assigned responsibilities.
- G. It is the specific responsibility of each employee to be skilled and knowledgeable in the job for which they are employed to perform in the approved job description. When the skills of the job change, the Board will provide at no cost, any training updates or new mandates, with the understanding that the employee is responsible to fully participate in training while on duty.
- H. The Board agrees to furnish and maintain all required common-use tools or equipment (excluding personal-use tools).
 - 1. The principal or supervisor shall determine which tools or equipment are personal-use tools.
 - 2. The Board shall determine which tools or equipment will be purchased and/or used.
 - 3. The principal or supervisor shall determine the extent of maintenance needed for the tools or equipment.
 - 4. Employees using any tools or equipment furnished by the Board will be personally responsible for replacing any items they misplace or lose. Stolen items, where employee took all reasonable measures to protect same, will not be considered misplaced or lost if properly reported to principal or supervisor.

- 5. Employees shall be responsible for taking care of tools or equipment they use, keeping them clean and in good routine repair.
- 6. Any problems with common used tools and/or equipment will be reported to the supervisor or principal, in writing.
- 7. Employees who have been furnished uniforms must wear their uniforms at all times while on duty, unless approved by the employees' immediate supervisor in advance. Employees will be responsible for payment of all lost items. Upon termination or retirement, employees will be responsible for returning or paying for all furnished items.
- 8. Employees who have been furnished uniforms will be responsible for keeping them clean and in good repair.
- 9. The Nutrition Services employees may spend up to \$250.00, per year, on uniforms. Each kitchen, as a group, will order uniforms from an approved vendor. Upon approval by the administrator, the employee may use another vendor to purchase uniforms and/or shoes. The invoice from the vendor shall be sent directly to the Nutrition Services Department for payout.
- I. Emergency Calls: Employees will be furnished, at the option of the Board, a vehicle for emergency calls required by the Board. Any employee required to return to duty on an emergency call and not furnished a Board vehicle shall be paid round-trip mileage from the home of the employee to the location of the emergency.
- J. First aid kits shall be furnished by the Board, as appropriate, for each work site, cafeteria, and selected vehicles. Employees are responsible to notify the principal or supervisor in writing of any location where first aid kits are apparently missing for final action of the principal or supervisor.
- K. Work rules

Existing work rules will remain effective as presently constituted. The Board agrees to negotiate changes in existing work rules or the establishment of new work rules.

In the event that work rules are changed, the Association President will be notified five (5) consecutive work days before becoming effective.

The Employer agrees to furnish each employee in the bargaining unit with a copy of the existing work rules. New employees will be provided with a copy of the work rules at the time they are hired.

Employees will comply with all established work rules, provided the rules are uniformly applied and uniformly enforced. Any complaint involving discrimination in the rule application will be resolved through the Grievance Procedure.

L. Florida Statute 1003.573 requires a system of record keeping and parental notice regarding the seclusion and/or restraint of students. The Board agrees to implement the Statute as intended and to provide appropriate training to employees who are impacted.

ITEM 2-TRANSFERS AND REASSIGNMENTS

Seniority defined: Seniority is defined as the total number of years the employee has been continuously employed by the Baker County School Board.

A. <u>Voluntary Transfer and Reassignment Provisions</u>

Employee transfer and reassignment provisions are established which will enable employees seeking transfer and reassignments to be considered without any reprisals taken against them. Employees who desire a change in assignment or desire to transfer to another school center or position shall file a written notice of such desire, providing one copy to the building Supervisor/Principal and one copy to the Association. Such requests shall be reviewed by the administration at least once each year. Reasonable effort will be made by all department heads to notify the applicant of the recommendation for or against approval, prior to final action by the Board.

All things being equal in the judgment of the Supervisor/Principal, length of service in the District, and financial status of the school will be the determining factors in transfer action. In all cases, mutual agreement between the employee and administration is necessary.

- B. <u>Involuntary Transfer and Reassignment Provisions</u>
 - When a transfer is deemed necessary, qualified employees will be transferred or reassigned first under the provisions of voluntary transfers. Other transfers of properly qualified employees will be made after consideration of educational and personal qualifications. Length of service in the School District will be a consideration, but may not necessarily be the determining factor in involuntary transfers and reassignments. When involuntary transfer or reassignment action is taken, the administration will notify the employee in writing, stating the reason for the transfer, prior to School Board action. These provisions shall not be construed in such a way as to prohibit the Board from providing a racially balanced staff in each school.
- 1. Employees who take a voluntary transfer, are reassigned or involuntarily transferred shall retain all experience credit for the purpose of their hourly wage rates and benefits as provided by this contract.

Vacancies and Promotions

A. Promotion and Upgrades defined: A promotion is movement to a higher pay grade at any work site in job classification or the same job classification with additional hours. Upgrades are promotions within a work site and do not result in an increase in the number of positions at a cost center and upgrades do not require advertisement.

All employees within the cost center meeting the promotional requirements contained in the new position's job description will have an opportunity to apply. Upgrades shall be controlled by qualifications/experience and will take effect on July 1st.

- B. Vacancy defined: When a position has been created or a current position has been vacated, which is intended to be filled, a vacancy exists.
 - 1. When a vacancy exists, the position shall be posted for five (5) working days on the district's web site. All posted positions will be noticed through district email.
 - 2. In the Board's determination in filling a posted vacant position, employees currently working in the Baker County Schools who meet all criteria as established herein shall be given priority consideration in the selection process to fill vacant positions.
- C. If positions are not properly advertised within the provisions of this Article, the Association may file a grievance at Step 2 of the grievance provision.

Item 3-OVERTIME AND WORK SCHEDULING

It is agreed to and understood by the parties to this Agreement that employees with the position classifications covered by the job classifications as herein specified will work necessary overtime under conditions declared by the administrative supervisor acting for the Board. Such overtime shall be compensated at the rate of one and one-half times the regular rate of pay after forty (40) hours a week. It is agreed that such overtime shall be calculated on a one-half day minimum at time and a half on emergency work only.

It is agreed and understood by the parties to this Agreement that:

- A. The standard workweek commences at 12:01 a.m. each Thursday and ends at 12:00 midnight the following Wednesday.
- B. The standard number of working hours during any standard workday shall not exceed eight (8) hours per day.
- C. The standard number of working hours during any standard workweek shall not exceed forty (40) hours.
- D. Holiday pay shall be paid at the rate of time and one-half in pay or compensatory time for same.
- E. Pay or compensatory time shall be taken at the Employees option. Compensatory time will accrue at the rate of one and one-half hours for each hour of overtime worked. No more than 120 hours of compensatory time may be accrued per school year. Overtime worked after accruing 120 or more hours of compensatory time shall be paid at the regular overtime rate. Compensatory time must be taken within the same school year it was earned (July 1 through June 30th). The compensatory time may be used prior to using accumulated sick or annual leave. Any compensatory time not used will be paid. When an employee plans on using compensatory time, prior written notification to the administrator must be given and written approval by the administrator.
- F. Non-instructional employees attending training sessions required by the Board or its supervisory or management agents shall be paid their regular hourly rate of pay per hour for time beyond their contractual period.
- G. Employees assigned by the Director of Transportation to work as trainers beyond their contractual day, shall be compensated at their regular hourly rate of pay.

- H. All employees will seek approval from their supervisor/principal, in advance, when the need arises to work beyond their normal contractual hours.
- I. Non-instructional employees attending training sessions at the recommendation of the Board or its supervisory or management agents shall be paid at their regular rate of pay.
- J. Employees who are assigned to call substitutes before or after regular work hours shall be given compensatory time at time and one-half or paid at the rate of time and one-half for any hours over 40 in a week. The employee should work directly with the site administrator to account for time worked.
- K. Employees assigned to substitute cafeteria managerial duties shall be paid to work an additional ½ hour for each day performing said duty. If the hours performed exceed 40 hours in a week the employee shall be paid at a rate of time and one-half for additional hours.

Item 4-DISTRIBUTION

Overtime work shall be distributed equally to employees working within the same job classification and at the same worksite. The distribution of overtime shall be equalized over each six-month period beginning on the first day of the calendar month following the effective date of this Agreement, or on the first day of any calendar month this Agreement becomes effective.

On each occasion, the opportunity to work overtime shall be offered to the employee within the job classification and at the same worksite who has the least number of overtime hours to his/her credit at that time. If this employee does not accept the assignment, the employee with the next fewest number of overtime hours to his/her credit shall be offered the assignment. This procedure shall be followed until the required employees have been selected for the overtime work. A record of the overtime hours worked by each employee shall be posted on the department bulletin board monthly.

Overtime work shall be voluntary except as may be stated in the employee job description or in case of emergency, as determined by the Superintendent or his/her designee. There shall be no discrimination against any employee who declines to work overtime, except in cases of emergencies or as stated in job description for job classification. During the summer or on special occasions overtime shall be distributed equally to employees within the same job classification and at the same worksite.

Item 5 - PHYSICAL EXAMINATION

The initial physical examination for employment and any other physical examination required by law of those covered by this contract will be at the expense of the employee.

Required physical examination, other than those required by law, will be paid for by the Board.

Item 6-CONTRACTING AND SUBCONTRACTING OF PUBLIC WORK

During the term of this Agreement, the Employer shall not contract out or subcontract any public work performed by employees covered by this Agreement, unless agreed to by the Association President. This provision is null if the employees are unable to do the work. This does not apply to work performed which is paid for by funds other than School Board operating funds.

Item 7-LAYOFF PROCEDURES

In the event that the School Board determines the necessity of a reduction in the work force, the Board will retain the right to determine the timing of layoffs, the number of employees to be laid off, the

classification and/or work sites and personnel affected by any layoff. Prior to implementation, the Board will communicate layoff decisions to the Association.

The order of layoff will be determined by the following factors and on the following priority/order:

- a. Attrition
- b. Volunteers
- c. Non-permanent employees, i.e. probationary, part-time or temporary
- d. Qualifications based on an employee's most recent performance evaluation
- e. If two or more employees are equally qualified, the more senior employee within the job classification will be retained. For purposes of layoff, seniority shall mean the length of uninterrupted service within affected classification. Approved leaves of absence shall not be considered a break in uninterrupted service. Should the length of uninterrupted service be the same for more than one employee, the tie shall be broken by using the last four numbers/digits of the employees social security number, with the lowest number being considered the most senior. A seniority list shall be prepared, posted and maintained by the Board based upon the foregoing criteria.

Employees will be considered for recall for a period of up to one year prior to any new applicants being employed. Employees will be offered re-employment in reverse order of layoff by classification. Notification of recall will be by certified mail, return receipt requested. If the employee does not respond or rejects a recall for re-employment within five (5) working days of either actual receipt or attempted delivery of notification by the post office, his/her name will be automatically dropped from the recall list.

Item 8-EMPLOYEE RIGHTS

The Superintendent and his/her designee acting as an agent of the Board may discipline employees covered under this agreement. All reprimands, suspension with or without pay, and dismissal must be for just cause. The employee in question shall be provided with all statements, complaints and/or concerns that allege a problem or rule violation.

In the event an educational leader deems it necessary to meet with an employee informally at a specific time and place for purposes of information gathering or information sharing, the employee will be provided a completed copy of Appendix A. At any time during this meeting that the employee perceives the meeting may have disciplinary implications, the employee may stop the meeting and ask for representation.

If the educational leader determines there is a need to meet formally with an individual and the outcome of that meeting may have disciplinary implications, the educational leader will provide a completed copy of Appendix B.

The educational leader and the employee receiving the notice of the formal meeting will sign a copy of the form. The original will be retained by the educational leader and the employee shall be provided a copy.

- Employees will follow all written and verbal directives, even if such directives are allegedly in conflict with the provisions of the Agreement. Compliance with such directives will not in any way prejudice the employees' right to file a grievance under the grievance procedure of the Agreement, nor shall compliance affect the ultimate resolution of the grievance.
- Administrators/supervisors shall not reprimand or criticize an employee in the presence of the employee's colleagues, students, or in the presence of parents of such students. When reprimand or criticism is deemed necessary, it shall be made in a private conference, with discretion and out of public view and hearing. The following progressive steps must be followed in administering discipline, it being understood, however, that some more severe acts of misconduct may warrant circumventing the established procedure.
 - a. Verbal warning
 - b. Verbal Reprimand (site record only)
 - 1. No written conference summary is placed in personnel file
 - 2. Employees must be told that a verbal reprimand initiates the discipline process
 - c. Written Reprimand (placed in personnel file)
 - d. Suspension with or without Pay
 - e. Termination
- 3. It shall be the objective of those taking disciplinary action, and of the employees, that they handle their roles by conducting themselves through a proper and professional manner.
- 4. An employee who is summoned to the office of the Principal/administrator/supervisor or any district-level administrator for an investigatory conference or meeting which may lead to disciplinary action, shall be given 24 hours notice and shall have the right to a representative of their choice. If a representative is not available for the conference/meeting, the conference/meeting shall be rescheduled to a time when such representation is available. If a representative is to be used, the Principal/administrator/supervisor shall be informed in a timely manner.
- 5. When the employee is to receive a written reprimand, a copy of the reprimand shall be provided to the employee promptly once it is finalized. The employee shall have the opportunity to make a written response to the reprimand within ten days of receiving a copy. A copy of the response shall be made to the Principal and/or an appropriate administrator. If any employee who is to receive a written reprimand is absent from work or cannot be located, a copy will be mailed to his/her last known address by certified mail, return receipt requested. The employee's signature indicates receipt only, not agreement with it.
- 6. Employees may be suspended with pay for just cause and may be suspended without pay only for just cause and only by action of the Superintendent.

7. When an allegation of wrongdoing or a complaint against an employee is investigated the employee shall be notified of the nature of the complaint and shall have the opportunity to seek representation prior to any investigatory meeting. The employee shall have an opportunity to respond in writing to the allegations or complaint during the investigation.

No complaint or reprimand shall be placed in an employee's personnel file unless an investigation ensues and the complaint is substantiated. Employees shall be notified of all complaints prior to the district initiating an investigation. Every effort shall be made to process parent/student concerns.

- If necessary, a conference with the parent, employee, and principal shall be held. The employee must be notified in advance of the conference.
- In no case shall complaints or reprimands be placed in the file that are anonymous or are based on anonymous information.

Item 9 - PERSONNEL FILES

Employee personnel files shall be maintained according to the provisions of the Florida Statutes and any Department of Education and/or Board Policies issued pursuant to law.

Item 10 - TOBACCO FREE WORKPLACE

In order to protect the health, safety, and welfare of all employees in the Baker County School System, all uses of tobacco products in any form are prohibited in any district-owned facilities or on any district-owned grounds. All employees shall be informed of this tobacco free workplace policy at the beginning of the school year, or on their initial date of hire.

ITEM 11 -STUDENT DISCIPLINE

The Board and the Association recognize that the employee must be given firm and consistent administrative support in the handling of discipline problems in the maintenance of good order necessary in the proper performance of duty. Non-Instructional employees are required to provide appropriate disciplinary support. This includes writing disciplinary referrals in accordance with the Student Code of Conduct. After referrals have been processed by the principal or his/her designee, this employee will be notified of the disciplinary action taken within two school days. The Transportation department will notify drivers of the disciplinary action taken by placing a copy of the referral in the driver's locker. If disciplinary action results in suspension, school or bus, employees will be notified prior to the first day of suspension.

ARTICLE VIII LEAVE PROVISIONS

Item 1-GENERAL PROVISIONS

A leave of absence is permission granted by the School Board or allowed under its adopted policies for an employee to be absent from duty for a specified period of time with the right to return to employment on the expiration of leave. Any absence of a member of the non-instructional staff from duty shall be covered by leave duly authorized and granted. Leave shall be officially granted in advance and shall be used for the purposes set forth in the leave application. Any request that the leave be granted retroactively will be denied. Leave for sickness or other emergencies may be deemed to be granted in advance if prompt report is made

to the proper authority. No leave, except military leave, will be granted for a period in excess of one (1) year. Leave may be with or without pay as provided by law, regulations of the State Board, School Board Policy and these regulations.

For any absence that is without pay, the deduction for each day of absence shall be determined by dividing the annual salary by the number of days for required service.

A non-instructional employee on leave for the remainder of the school year or for the entire school year who, on expiration of leave, wishes to return to duty at the beginning of the next school year, shall notify the Superintendent in writing of such desire by no later than April 1.

Item 2 - APPROVAL OF LEAVE

All leave, except sick leave, will be prior approved by the Superintendent, School Board, or immediate supervisor.

Item 3 -ABSENCE WITHOUT LEAVE

Any member of the non-instructional staff who is willfully absent from duty without leave shall forfeit compensation for the time of the absence and shall be subject to dismissal from employment.

Item 4 -NOTIFICATION OF ABSENCE

Any member of the non-instructional staff who expects to be absent for any cause shall notify his/her administrative supervisor the evening immediately preceding the day of the absence if such is possible. Where the absence is due to an emergency, the employee shall notify his/her administrative supervisor or the Superintendent at the earliest possible moment.

Notice of absence shall always be in advance, unless the absence is beyond the control of the employee and conditions make such advance notice impossible. When an employee fails to obtain prior approval for absence from work or fails to notify his/her immediate supervisor of his/her need to be absent and is absent for three (3) consecutive workdays, the employee shall be considered to have abandoned his/her position and resigned as an employee of the Board.

Item 5 - SICK LEAVE

During each contract year, each full-time employee shall be entitled to one (1) day sick leave for each month of employment. Regular part-time employees shall be entitled to 1/2 day sick leave for each month of employment. Sick leave will accrue at the end of each month of employment and shall not be used prior to the time it is earned and credited. There will be no limit to the number of days that may be accrued (Florida Statutes). Accrued leave shall be paid for 100 percent (100%) of the days accumulated upon retirement or death according to School Board Policy.

Such leave may be taken only when the employee is unable to perform his/her duties because of personal illness or illness or death of father, mother, brother, sister, husband, wife, child, or other close relative.

For a regular part-time employee whose term of service is not less than one hundred eighty (180) days per year and who has been duly appointed by the Board as a regular part-time employee, sick leave

shall accrue at the rate of one (1) part -time day per month. A part-time day is herein defined as that hourly portion of the day for which an individual is employed.

Any claim for sick leave shall be filed with the employee's supervisor by no later than five (5) days after the person returned to duty. The claim shall be in writing and shall set forth the days absent and that such absence was allowable under this rule. This claim shall be duly signed by the employee or claimant certifying that the facts are correct and that the claim is valid and legal.

A false claim for sick leave shall be deemed cause for the employee's immediate suspension from duty and subsequent dismissal from employment. Where there is any doubt as to the validity of a sick leave claim, the Superintendent shall require the employee or claimant to file a written certificate of illness from a School Board approved physician or other supporting evidence where personal illness is not involved. Any sick leave in excess of five (5) consecutive days shall require written certificate of illness from a licensed physician or other supporting evidence.

Any non-instructional employee who has used all accrued sick leave credit but who is otherwise entitled to sick leave shall be granted sick leave without pay. The claim for such sick leave shall clearly state that the leave is without compensation. Leave without pay shall not be granted until all sick leave/annual days have been depleted.

Any non-instructional employee who terminates his/her employment and who is subsequently reemployed, shall be entitled to sick leave accumulated prior to termination.

Should an employee on vacation become sick or injured, his/her department shall charge such period of sickness or disability to sick leave instead of annual leave, unless the employee wishes to keep the leave as annual leave. In the event the employee would like to change the annual leave to sick leave, a report from the attending physician shall be furnished confirming such sickness or disability.

All ten month employees who work a minimum of twenty summer school schedule days at their regular hours per day will receive one additional sick leave day which may be accrued. Each non-instructional employee employed during the summer school shall be credited at the end of the first month of summer school with one additional sick leave day. In the event their duties are a function of another school district's summer school schedule, the employee shall be credited at the end of that district's summer school with one additional day.

All ten-month employees receive ten (10) sick leave days.

Employees who are approved for additional summer work shall be granted the use of sick leave which was accrued during the regular school year, if that employee is unable to perform his/her duties in the school or at the job site because of illness, or because of illness or death of father, mother, brother, sister, husband, wife, child, other relative, or member of the employee's household.

School board employees are authorized to donate accrued sick leave to other school board employees, as well as to a spouse, child, parent, sibling, who is also a district school board employee in accordance with Florida Statute. The recipient may not use the donated sick leave until all of his/her sick leave has been depleted. Any employee who donates sick leave to another employee, other than a family

member as specified in I.B., must retain a minimum number of eight (8) days. Any recipient of donated sick leave must provide medical documentation from the treating physician of the illness, accident, or injury for which the donated sick leave is requested, and a signed release from the recipient to publicly request sick leave days from other employees. The recipient requesting donated sick leave days must initiate this process by completing all required paperwork and documentation before public request of donated sick leave days can be sent out. The treating physician documentation must verify the medical need to be absent from work. Regular maternity leave does not qualify for donated sick leave. To qualify for this process, the recipient must have a medically verified need of a minimum of five (5) consecutive sick leave days. Any unused sick leave shall be returned to the donor. Donated sick leave days cannot be carried over into the next school year. The donated sick leave has no terminal pay value for the recipient. Compensatory time (comp time) cannot be used with the sick leave process. The days shall be donated on a day-for-day basis without regard to the classification, rate of pay, or length of workday of either employee. Requests for donations of any sick days must be received by the Personnel Department no later than the Tuesday before the next payroll is due on Thursday.

Personal Leave -Any member of the non-instructional staff may be granted six (6) days of personal leave for any reason, with compensation, provided that such leave shall be charged against accrued sick leave and will be counted in determining a year of service; provided further that the total accrued personal leave may not exceed six (6) days in any school year.

Item 6 -PERSONAL LEAVE WITHOUT PAY

Any member of the non-instructional staff who desires personal leave shall file a written application for such leave. The person shall not be entitled to compensation while on personal leave except as provided in this rule. Personal leave will be granted at the discretion of the Board, except maternity leave, which shall be mandatory upon application. Authority to approve such leave shall be vested in the Board.

Item 7 - EXTENDED HEALTH LEAVE

An employee who is unable to perform the normal function of his/her position because of personal illness or disability and who has exhausted all accumulated sick leave, will be granted extended health leave upon written request and approval of the Board. Such leave shall be granted up to two years with approval on a year to year basis. Such extended health leave shall be without pay and may be contingent upon medical evidence or disability. The Board agrees to comply with the provisions of the Family Medical Leave Act.

Item 8 -LEAVE FOR POLITICAL CAMPAIGNING

A member of the non-instructional staff who desires personal leave to seek election to office shall file an application for leave. The School Board will grant such personal leave without compensation for the duration of the political campaign.

Item 9 - PERSONAL LEAVE FOR OTHER REASONS

An employee desiring personal leave for any other reason shall file a written application setting forth the reasons for and the purpose of the leave. The Board or the Superintendent will consider the request on its own merits and in arriving at a decision will consider the best interests of the employee and the general welfare of the school system.

A. Attending Board Meetings - A member of the non-instructional staff attending a Board meeting, unless directed to do so by the Board or Superintendent, shall be required to take personal leave, excluding the Association President.

Item 10 -MILITARY LEAVE

Military leave will be granted to an employee who is required to serve in the armed forces of the United States or of the State of Florida in fulfillment of obligations incurred under the Selective Service Laws or because of membership in the Reserves of the Armed Forces or the National Guard. When an employee enters voluntarily into any branch of the armed services for temporary duty, or an extended period of service, military leave will be granted at the discretion of the School Board and, except in unusual cases, will be denied to an employee if his/her absence will interfere with the orderly operation of the school program.

An employee granted military leave for extended active duty shall, upon the completion of the tour of duty, be returned to duty without prejudice, provided that an application for re-employment is filed within six (6) months following the date of discharge or release from active military duty. Following receipt of the application for re-employment, the School Board shall have a reasonable time, not to exceed six (6) months, to reassign the employee to duty in the school system. Compensation allowed during military leave shall be only as provided in Section 115.07(2), Florida Statutes.

Item 11 -BEREAVEMENT LEAVE

Bereavement leave of three days shall be granted to any Baker County employee in the event of the death of father, mother, brother, sister, husband, wife, child. Also included will be the step-father, step-mother, step-brother, step-sister, step-child, grandparents, grandchild, mother-in-law, father-in-law, brother-in-law, sister-in-law, son-in-law, and daughter-in-law. This will be in addition to individual accrued sick leave.

This leave shall be granted upon request and may require the submission of a death certificate, or written documentation from the funeral director, or other documentation that enables the Superintendent or designee to make a determination that the leave is appropriate.

Bereavement leave is not accruable from year to year.

 Bereavement leave must be used within 14 calendar days, excluding holiday breaks, of the death.

Such leave is not transferable.

Such leave is not redeemable.

Such leave shall not disqualify one from the attendance incentive pay.

Item 12 -ILLNESS IN LINE OF DUTY LEAVE

A member of the non-instructional staff shall be entitled to a maximum of ten (10) days of illness-in-the-line-of-duty leave each school fiscal year when unable to perform his/her duties because of personal injury in the discharge of his/her duties or because of illness from a contagious or infectious disease contracted in his/her work. Such leave shall be non-cumulative from year to year and when approved by the School Board shall be used before charging any absence to regular accrued sick leave, provided that the following conditions are met:

- 1. The Principal or the Superintendent shall be notified as soon as the injury or illness occurs.
- 2. The employee shall file a written claim signed by the principal or the immediate supervisor for the attachment to the payroll report for the period in which the illness or injury occurred.

- In case of injury, a certificate from a licensed physician may be required and in case of a claim relating to a contagious or infectious disease, the employee shall file a statement from a licensed physician certifying that the contagious or infectious disease was contracted at the school during the time the employee was engaged in school work.
- 4. After determining that the claim correctly states the facts and is valid, the School Board will approve the leave.
- 5. Any workers' compensation payment received by the employee while he/she is on compensable leave shall be paid to the School Board by the employee or the check received from workers' compensation shall be endorsed to the School Board.

Item 13 - JURY DUTY OR COURT LEAVE

Where an employee is under subpoena for jury duty during the time he/she is engaged in regular professional duties and is not released from such duties, he/she may make application for temporary duty elsewhere. Upon approval by the Superintendent, the employee will then be released from regular professional duties and will receive his/her regular pay and may retain the compensation received for jury duty.

Where an employee is under subpoena as a witness in connection with his/her official duties or in a court action in which he/she is not a party to the litigation, and is not released from such duties in Court, he/she may make application for temporary duty elsewhere. Upon approval by the Superintendent, the employee will then be released from regular professional duties and will receive his/her regular pay and may retain the compensation received from witness duty.

The employee will furnish the Board a written statement from the court as to the location, days, and hours of duty upon returning to regular assigned duties. If the employee is released from jury duty before the end of their contractual day, they must return to work and complete their contractual time. The employee will be entitled to a lunch break.

Item 14 -PROFESSIONAL LEAVE

Professional leave with pay may be granted to a non-instructional employee for the purpose of attending conferences and meetings relating to his/her area of specialization and employment. A request for such leave shall be made in writing to the Superintendent and will be acted on by the Board at its next regular meeting.

Item 15 - ANNUAL LEAVE

Members of the non-instructional staff who are employed on a twelve-month contract shall accrue annual leave, exclusive of holidays with compensation, as follows:

- A. An employee with less than five (5) years of continuous service in the district, at the rate of one (1) day per month cumulative to twelve (12) workdays per year
- B. An employee with five (5) years or more of continuous service in the district, at the rate of one and one-quarter (1 1/4) days per month cumulative to fifteen (15) workdays per year

- C. An employee with ten (10) years or more of continuous service in the district, at the rate of one and one-half (1 1/2) days per month cumulative to eighteen (18) workdays per year
- D. An employee with fifteen (15) years or more of continuous service in the district, at the rate of two (2) days per month cumulative to twenty-four (24) workdays per year

Annual leave shall accrue at the close of each month and may not be accrued to exceed forty-five (45) workdays as of June 30, however, the employee shall be encouraged to use accrued annual leave on an annual basis. Annual leave days accrued in excess of 45 each year shall be considered "use or lose" days. Written notice indicating the number of "use or lose" days will be given to each employee with their first check in January and again in their first payroll check in April. Upon termination the employee will receive payment for accrued annual leave.

Annual leave may be granted by the Superintendent upon written application of the employee and with prior approval of the employee's administrative supervisor. Annual leave shall be so scheduled as to cause a minimum disruption to the school program.

Any person employed on a part-time basis who works in excess of one-half of the hours or days required for a full-time position but less than the total hours or days required for a full-time employee shall not be entitled to annual leave.

Annual leave shall not be granted until the employee has rendered at least three (3) months of acceptable service in the district. Annual leave may not be taken for less than one-quarter (1/4) day.

Unless the employee is on duty, the Christmas holiday period other than legal holidays running consecutively with annual leave shall constitute a part of the aforesaid allowable annual leave.

Accrued annual leave may be used in lieu of other types of leave with the approval of the Superintendent.

Choice of annual leave periods and days off shall normally be based on classification seniority within the work units.

Item 16 -TEMPORARY DUTY

A member of the non-instructional staff may be granted temporary duty, as provided in State Board of Education regulations, when officially assigned short term professional duties outside the School District. An employee granted temporary duty shall receive his/her regular pay and may be allowed expenses as provided by the law and these regulations. Temporary duty shall be considered equal to the regular duties of the employee and he shall not be classified or considered as being on leave.

A request for temporary duty should be submitted in advance and shall be endorsed by the employee's immediate administrative supervisor and approved by the Superintendent.

In any case in which the School Board is to bear any part of the expense incurred on an authorized trip by the employee, the expense account for such trip shall be approved by the Superintendent. A member of the non-instructional staff, at School Board expense, may attend state, regional, or national meetings in line with the work of the employee provided such trip is approved in advance by the Superintendent or the School Board.

Item 17 - TERMINAL SICK LEAVE PAY

Any employee of the Board shall be eligible for terminal sick leave pay at the time of normal retirement provided that normal retirement coincides with termination. Normal retirement shall mean retirement under any plan established by the legislature with either full or reduced benefits. Normal retirement shall not be interpreted to mean withdrawal of funds. Payment shall be made to the beneficiary of an employee if service is terminated by death.

Educational Support Employees terminal pay for accumulated sick leave shall be paid at the daily base rate of pay at the time of retirement. Payment shall be calculated according to the following:

- A. During the first three (3) years of service in the District, the daily rate of pay multiplied by thirty-five present (35%) times the number of days of accumulated sick leave.
- B. During the next three (3) years of service in the District, the daily rate of pay multiplied by forty percent (40%) times the number of days of accumulate sick leave.
- C. During the next three (3) years of service in the District, the daily rate of pay multiplied by forty-five percent (45%) times the number of days of accumulated sick leave.
- D. During the next three (3) years of service in the District, the daily rate of pay multiplied by fifty percent (50%) times the number of days of accumulated sick leave.
- E. During and after the thirteenth (13th) year of service in the District, the daily rate of pay multiplied by one-hundred present (100%) times the number of days of accumulated sick leave.

ARTICLE IX EMPLOYEE BENEFITS

Item 1 -HEALTH, LIFE, VISION AND DENTAL INSURANCE

All full-time employees (six hours or more a day) and full-time bus drivers will be covered by the School Board adopted health, dental, vision, and life insurance policies. Employees shall pay any difference in premium costs.

The Board shall provide, without cost to the employees, group term life insurance in the amount of \$10,000 for each full-time employee per year. Upon reaching 70 years in age, the policy will reduce by 50%, as mandated by the insurance carrier.

**Medical premiums shall be stated in the Memorandum of Agreement.

An insurance committee of thirteen (13) shall be formed to review and analyze the district health insurance plan and any other insurance plan or options, and make recommendations to the Superintendent. This committee will be comprised of six (6) administrators appointed by the Superintendent, three (3) teachers, and three (3) non-instructional staff appointed by the Association presidents. This committee will meet at least once per quarter during the school year. There will be two atlarge retirees (teacher, non-instructional, or administrator) appointed to the committee. One will be appointed by the Superintendent and one by mutual agreement by the Association presidents. The two appointed retirees will alternate voting each year if an at-large vote is required. BCEA will be updated regularly by their respective committee members. The insurance committee will update and report to BCEA the committee's recommendation that will be presented to the Superintendent.

Item 2 - PAID LEGAL HOLIDAYS

All twelve-month employees will receive the same number of paid holidays received by other employees not covered in this Agreement:

Independence Day Labor Day Thanksgiving Christmas – New Year's Spring Break Memorial Day

All other employees will receive six (6) paid holidays:

Labor Day Thanksgiving Christmas New Years Day M.L. King Day Memorial Day

If the holiday falls on a Saturday, the immediate preceding Friday shall be a paid holiday. If the holiday falls on a Sunday, the following Monday shall be a paid holiday.

There may be additional paid holidays that the School Board may grant during the time of this Agreement.

In order to qualify for holiday pay, the employee must have worked the last workday preceding the holiday and the first workday following the holiday, unless the employee is on approved leave (e.g. TDA, paid sick leave or paid personal leave, illness in the line of duty, military leave, annual leave, jury duty, witness duty or limited professional leave).

Item 3 - BADGES/SCHOOL ACTIVITIES PASS

Identification badges/key card shall be issued to all Baker County School-Related Employees and replaced as needed. Upon learning it is lost, it is the responsibility of the employee to report immediately to their supervisor. Employees are required to wear or have the badge on their person for security purposes. If the employee forgets to bring his/her badge to work they are to immediately inform his/her supervisor. The initial badge will be provided at no cost to the employee and will serve as an activity pass. The activity pass will provide general admission to any regular school activity or sporting event. A specified gate, to be determined by the Principal of the School involved, will be used by the employee having an activity pass. This policy does not apply to "reserved" seating or to "state playoff events", only "general admission." The cost of a lost badge will be the responsibility of the employee.

Item 4 - RETIREMENT

Any member of the non-instructional staff is required to be a member of the Florida Retirement System. The retirement benefit will be paid by the Baker County School System to the Florida Retirement System each month the employee receives a pay check.

Item 5 - ADDITIONAL RETIREMENT BENEFIT

For a period from July 1, 2021 through June 30, 2024, any employee who is eligible for normal retirement under any State of Florida retirement plan, who retires from his/her position during that year, which he/she first becomes eligible for normal retirement, shall be paid a retirement benefit. This benefit will not be paid to an employee if he/she continues his/her employment beyond the time he/she is eligible for *normal retirement. Any employee who is eligible for retirement during that time may take advantage of this benefit.

*Normal retirement is defined as 62 years of age or 30 years of employment if enrolled in the Florida Retirement System (FRS) prior to July 1, 2011, or 65 years of age or 33 years of employment if enrolled in the FRS on or after July 1, 2011.

To qualify for retirement incentive an employee must:

- A. Have provided at least ten (10) years of continuous service to the district immediately prior to retirement.
- B. Complete the necessary procedure including retiring effective at the end of the school year that the employee first becomes eligible.
- C. Employees who have selected the FRS Investment Plan must show FRS documentation verifying retirement before receiving this additional retirement benefit.

Retirement incentive will be 50% of the employee's gross annual salary, excluding supplements or extra pay, during the fiscal year in which retirement occurs. Incentive payments shall be computed at retirement and paid upon verification of retirement with the State of Florida Division of Retirement.

It shall be the specific responsibility of each employee to determine his/her eligibility for regular retirement and to meet the requirements set forth for this one time retirement incentive. The School Board is held harmless for failure of an employee to follow this procedure.

Item 6 - ATTENDANCE INCENTIVE

School related employees who do not use sick or personal leave during any instructional quarter (9 weeks) shall receive an incentive of \$125 (before deductions) within thirty (30) working days of the end of the instructional quarter. To initiate the receipt of this incentive, school related employees who qualify must notify their building principals/supervisors in writing (e-mail), within ten (10) working days of the end of the instructional quarter. Approved Temporary Duty Leave, approved Line of Duty Leave (including when a bus driver is assigned a field trip), approved comp time, and approved Association Leave shall not affect a school-related employee's perfect attendance. Permanent part-time employees shall receive \$25 per instructional quarter for perfect attendance. Employees who earn annual leave are not eligible for this incentive.

ARTICLE X GENERAL PROVISIONS

The Board agrees that there shall be no disciplinary actions, discrimination or coercion against any employee because of Association membership or non-membership, his or her participation in collective bargaining or institution of any grievance, complaint, or proceeding under this contract. The parties to this Agreement agree that there shall be no strike, walk-out, or work slowdown, directly or indirectly sponsored by the Association or its membership, and that there shall be no lockout of employees by the Board during the period of this Agreement.

ARTICLE XI SAVINGS CLAUSE

Should any part of this agreement or any portion therein contained be rendered or declared illegal, legally invalid or unenforceable by a Court of competent jurisdiction, or by the decision of any authorized governmental agency, such invalidation of such part or portion of this agreement shall not invalidate the remaining portions thereof. In the event of such occurrence, the parties agree to meet immediately and, if possible, to negotiate substitute provisions for such parts or portions rendered or declared illegal or invalid. The remaining parts and provisions of this agreement shall remain in full force and effect.

Any delays in the signing of this agreement after ratification by the Association membership and approval by the Board shall not defer the implementation date as it affects the distribution of the benefits and provisions provided by this agreement.

ARTICLE XII TERMS OF AGREEMENT

This Agreement shall be effective the 1st day of July 20212022, and shall remain in full force and effect until the 30th day of June, 2024, subject to annual reopeners for Article IV, Article IX, plus fourthree items for each side. This agreement shall be automatically renewed from year to year after termination unless either party shall notify the other, in writing, on or before June 30, 2024 that it desires to modify this Agreement. None of the provisions of this agreement shall be open for renegotiation, except as expressly stated herein, until the expiration of the agreement

| Stated Herein, dritti the expiration of the agreement | |
|---|-----------------------------------|
| IN WITNESS WHEREOF, the parties hereto have se | et their hands this day of |
| 2021 2022. | |
| | |
| | |
| FOR THE ASSOCIATION: | FOR THE BOARD: |
| Amanda Nowlen | Leonard Dietzen, Chief Negotiator |
| President, BCESP | Baker County School District |
| | |
| Brittni Wegmann | Sherrie Raulerson, Superintendent |
| Chief Negotiator, BCESP | Silono i ladisiosi, saponinonasii |

AGREEMENT BETWEEN THE BAKER COUNTY EDUCATION SUPPORT PROFESSIONALS AND THE BAKER COUNTY SCHOOL BOARD

In the event that a financial situation (short fall or wind fall) occurs during this contractual time that would jeopardize the ability to honor the terms of the contract or would create the ability to enhance the terms of the contract, the BCESP and the BCSB will agree to return to the table for renegotiations.

THE SCHOOL BOARD OF BAKER COUNTY GRIEVANCE FORM

| NAME(S) | |
|--|--|
| SCHOOL: | ASSIGNMENT: |
| HOME-ADDRESS: | HOME-PHONE: |
| STEF | 2 1, 2, 3 (please circle the appropriate step) |
| DATE CAUSE OF GRIEVANCE | OCCURRED: |
| RELATES TO ARTICLE(S) AGREEMENT BETWEEN THE SCHOOL BOARD OF BAKER CO | PARAGRAPH(S)CASSOCIATION AND THE DISTRIC |
| STATE OF GRIEVANCE (INCLU | DE STATEMENT FOR EACH ARTICLE and STEP 1,2,3) |
| | |
| | |
| | RTICLE and STEP 1, 2, 3) |
| | |
| | (SIGNATURE) (DATE) |
| DEPOSITION OF ADMINISTRAT | OR (FOR EACH ARTICLE and STEP 1, 2, 3) |
| | |
| | |
| | (SIGNATURE) (DATE) |
| Copy to: Administrator, Association | n, Grievant, Superintendent |

APPENDIX A

| FORMAL MEETING INFORMATION |
|---|
| eeting Date: |
| eeting Place: |
| eeting Time: |
| ame: |
| ubject/Purpose of Meeting (information gathering/sharing) |
| |
| understand that I have the right to have a person of my choosing present during the course of the meeting escribed above. I have read and understand this form. |
| gnature of person receiving this form: |
| ate: |
| gnature of person delivering this form: |
| ate: |

Employees represented by the Collective Bargaining Agreement shall have the right to representation during any examination, interview or meeting with school board administrators. Should the employee desire representation, the administrator shall be informed accordingly. If the employee requests representation during a meeting, the administrator is required to stop the meeting immediately. At such time, the employee shall contact a representative of their choice and the meeting shall be rescheduled when their representative is available.

APPENDIX B

FORMAL MEETING INFORMATION

| Meeting Date: |
|--|
| Meeting Place: |
| Meeting time: |
| Name: |
| Subject/Purpose of Meeting (information gathering/sharing) |
| |
| I understand that I have the right to have a person of my choosing present during the course of the meeting described above. I have read and understand this form. |
| Signature of person receiving this form: |
| Date: |
| Signature of person delivering this form: |
| Date ⁻ |

Employees represented by the Collective Bargaining Agreement shall have the right to representation during any examination, interview or meeting with school board administrators. Should the employee desire representation, the administrator shall be informed accordingly. If the employee requests representation during a meeting, the administrator is required to stop the meeting immediately. At such time, the employee shall contact a representative of their choice and the meeting shall be rescheduled when their representative is available.

BAKER COUNTY SCHOOLS 2021-2022 Insurance Health Care Premiums

| | N | lonthly Cost | (| Board Contrib. | E | mployee Pays | | d. From h Check |
|--|-----------------------|--|----------------|--|----------------------|--|----------------------|--|
| FL BLUEOPTIONS PPO 5774 Single Coverage | \$ | 818.44 | \$ | 535.02 | \$ | 283.42 | \$ | 141.71 |
| Employee & Spouse Employee & Children Family Coverage E/E Family Coverage E/E Spouse Coverage | \$ \$ \$ \$ | 1,474.64 1,342.86 1,946.46 1,946.46 1,474.64 | \$ \$ \$ \$ \$ | 688.86 657.36 802.20 1,211.12 963.90 | \$ \$ \$ \$ \$ \$ | 785.78 685.50 1,144.26 735.34 510.74 | \$ \$ \$ \$ \$ | 392.89 342.75 572.13 367.67 255.37 |
| FL BLUECARE HMO 62 | | | | | | | | |
| Single Coverage | \$ | 741.72 | \$ | 535.02 | \$ | 206.70 | \$ | 103.35 |
| Employee & Spouse Employee & Children Family Coverage E/E Family Coverage E/E Spouse Coverage | \$ \$ \$ \$ \$ \$ \$ | 1,336.36 1,216.92 1,763.90 1,763.90 1,336.36 | \$ \$ \$ \$ \$ | 688.86 657.36 802.20 1,211.12 963.90 | \$ \$ \$ \$ | 647.50 559.56 961.70 552.78 372.46 | \$ \$ \$ \$ | 323.75 279.78 480.85 276.39 186.23 |
| FL BLUEOPTIONS PPO 5301 | | | | | | | | |
| Single Coverage | \$ | 704.44 | \$ | 535.02 | \$ | 169.42 | \$ | 84.71 |
| Employee & Spouse Employee & Children Family Coverage E/E Family Coverage E/E Spouse Coverage | \$ \$ \$ \$ \$ | 1,269.22 1,155.78 1,675.28 1,675.28 1,269.22 | \$ \$ \$ \$ | 688.86 657.36 802.20 1,211.12 963.90 | \$ \$ \$ \$ \$ \$ | 580.36 498.42 873.08 464.16 305.32 | \$ \$ \$ \$ | 290.18 249.21 436.54 232.08 152.66 |
| FL BLUECARE HMO 128/29 (HSA) | | | | | | | | |
| Single Coverage | \$ | 564.86 | \$ | 535.02 | \$ | 29.84 | \$ | 14.92 |
| Employee & Spouse Employee & Children Family Coverage E/E Family Coverage E/E Spouse Coverage | \$ \$ \$ \$ \$ | 1,017.64 926.76 1,343.28 1,343.28 1,017.64 | \$ \$ \$ \$ \$ | 688.86 657.36 802.20 1,211.12 963.90 | \$ \$ \$ \$ \$ | 328.78 269.40 541.08 132.16 53.74 | \$ \$ \$ \$ | 164.39 134.70 270.54 66.08 26.87 |
| Baker Co. Self-Funded Program | | | | | | | | |
| Dental-Single Dental-Family | \$ | 35.70 78.18 | \$ | 12.70 12.70 | \$ | 23.00 65.48 | \$ | 11.50 32.74 |
| HIP - Colonial Employee Employee & Spouse Employee & Child(ren) Employee & Family | \$ \$ \$ \$ | 55.55 120.10 83.20 147.55 | \$ \$ \$ \$ | 50.55 95.10 58.20 122.55 | \$ \$ \$ \$ | 5.00 25.00 25.00 25.00 | \$ \$ \$ \$ | 2.50 12.50 12.50 12.50 |
| SHORT-TERM DISABILITY - SunLife | \$ | 9.80 | \$ | U | \$ | 9.80 | \$ | 4.90 |
| VISION SERVICE PLAN | | | | | | | | |
| Single Coverage | \$ | 8.58 | \$ | 2 | \$ | 8.58 | \$ | 4.29 |
| Employee & Spouse | \$ | 13.74 | \$ | - | \$ | 13.74 | \$ | 6.87 |
| Employee & Children Family Coverage Optional Life Insurance: \$10,000.00 to \$500,000.00 C | \$ \$ coverage- | 14.02 22.60 Varies by Age | \$ | 3 | \$ | 14.02 22.60 | \$ | 7.01 11.30 |
| The state of the s | en mileta | | | | | | | |

H: Premiums for 2021-2022

BAKER COUNTY SCHOOLS 2022-2023 Insurance Health Care Premiums

| | | Monthly | | Board | 1 | Employee | | Ded. From |
|--|----------|--|------|--------------------|----|------------------|----|------------------|
| | | Cost | | Contrib. | | Pays | E | ach Check |
| | | | | | | | | |
| | | | | | | | | |
| FL BLUEOPTIONS PPO 5774 | | | | | | | | |
| Employee | \$ | 855.28 | \$ | 535.02 | \$ | 320.26 | \$ | 160.13 |
| Employee & Spouse | \$ | 1,541.00 | \$ | 688.86 | \$ | 852.14 | \$ | 426.07 |
| Employee & Children | \$ | 1,403.28 | | 657.36 | \$ | 745.92 | \$ | 372.96 |
| Family Coverage | \$ | 2,034.04 | \$ | 802.20 | \$ | 1,231.84 | \$ | 615.92 |
| E/E Family Coverage | \$ | 2,034.04 | | 1,211.12 963.90 | \$ | 822.92 577.10 | \$ | 411.46 288.55 |
| E/E Spouse Coverage | Φ | 1,541.00 | Ψ | 903.90 | Ψ | 377.10 | Ψ | 200.55 |
| FL BLUECARE HMO 62 | | | | | | | | |
| Employee | \$ | 775.08 | | 535.02 | \$ | 240.06 | \$ | 120.03 |
| Employee & Spouse | \$ | 1,396.48 | \$ | 688.86 | \$ | 707.62 | \$ | 353.81 |
| Employee & Children | \$ | 1,271.68 | \$ | 657.36 | \$ | 614.32 | \$ | 307.16 |
| Family Coverage E/E Family Coverage | \$ \$ | 1,843.28 1,843.28 | \$ | 802.20 1,211.12 | \$ | 1,041.08 632.16 | \$ | 520.54 316.08 |
| E/E Spouse Coverage | \$ | 1,396.48 | | 963.90 | S | 432.58 | \$ | 216.29 |
| | | | | | | | | |
| FL BLUEOPTIONS PPO 5301 | | 700 44 | 0 | 505.00 | 0 | 004.40 | • | 100 50 |
| Employee | \$ | 736.14 | \$ | 535.02 | \$ | 201.12 | \$ | 100.56 |
| Employee & Spouse | \$ | 1,326.32 | \$ | 688.86 657.36 | \$ | 637.46 550.44 | \$ | 318.73 275.22 |
| Employee & Children Family Coverage | \$ | 1,207.80 1,750.66 | | 802.20 | \$ | 948.46 | \$ | 474.23 |
| E/E Family Coverage | \$ | 1,750.66 | | 1,211.12 | \$ | 539.54 | \$ | 269.77 |
| E/E Spouse Coverage | \$ | 1,326.32 | \$ | 963.90 | \$ | 362.42 | \$ | 181.21 |
| FL BLUECARE HMO 128/29 (HSA) | | | | | | | | |
| Employee | \$ | 590.28 | \$ | 535.02 | \$ | 55.26 | \$ | 27.63 |
| Employee & Spouse | \$ | 1,063.44 | \$ | 688.86 | \$ | 374.58 | \$ | 187.29 |
| Employee & Children | \$ | 968.46 | \$ | 657.36 | \$ | 311.10 | \$ | 155.55 |
| Family Coverage | \$ | 1,403.74 | | 802.20 | \$ | 601.54 | \$ | 300.77 |
| E/E Family Coverage | \$ | 1,403.74 | \$ | 1,211.12 | \$ | 192.62 | \$ | 96.31 |
| E/E Spouse Coverage | \$ | 1,063.44 | \$ | 963.90 | \$ | 99.54 | \$ | 49.77 |
| COLONIAL LIFE - HIP | | | | | | | | |
| Employee | \$ | 55.55 | \$ | 50.55 | \$ | 5.00 | \$ | 2.50 |
| Employee & Spouse | \$ | 120.10 | \$ | 95.10 | \$ | 25.00 | \$ | 12.50 |
| Employee & Children | \$ | 83.20 | \$ | 58.20 | \$ | 25.00 | \$ | 12.50 |
| Family Coverage | \$ | 147.55 | \$ | 122.55 | \$ | 25.00 | \$ | 12.50 |
| DENTAL - SUN LIFE FINANCIAL | | | | | | | | |
| Employee | \$ | 35.70 | \$ | 12.70 | \$ | 23.00 | | 11.50 |
| Employee & Spouse | \$ | 69.82 | \$ | 12.70 | \$ | 57.12 | \$ | 28.56 |
| Employee & Children | \$ | 76.66 | | 12.70 | \$ | 63.96 | \$ | 31.98 |
| Family Coverage E/E Family Coverage | \$ | 70.00 | | 12.70 25.40 | \$ | 57.30 44.60 | \$ | 28.65 22.30 |
| E/E Spouse Coverage | \$ | 69.82 | \$ | 25.40 | \$ | 44.42 | \$ | 22.21 |
| SHORT-TERM DISABILITY-THE HARTFORD | \$ | 9.38 | | _ | \$ | 9.38 | \$ | 4.69 |
| VISION SERVICE PLAN | (O.C.) | No. of Contract of | AMEN | | | | | |
| Employee | \$ | 8.58 | 2 | 2 | \$ | 8.58 | \$ | 4.29 |
| Employee & Spouse | \$ | 13.74 | | - | \$ | 13.74 | \$ | 6.87 |
| Employee & Children | \$ | 14.02 | | | \$ | 14.02 | \$ | 7.01 |
| Family Coverage | \$ | 22.60 | \$ | - | \$ | 22.60 | \$ | 11.30 |
| Optional Life Insurance: \$10,000.00 to \$500,000.00 C | overa | geVaries by | Age | | | | | |

Memorandum of Understanding Between The Baker County School District And Baker County Education Support Professionals Recruiting and Sign On Bonuses 2021-20222022-2023

This memorandum is written between the Baker County School District (BCSD) and the Baker County Education Support Professional (BCESP) for the 2021-2022 2022-2023 school year regarding the recruitment and retention of school bus drivers. Currently, the position of school bus driver is an area of critical shortage for the Baker County School District. Maintaining high performing professional bus drivers is imperative to ensuring the safety of students in Baker County.

Definitions:

- A. Recruiting Employee Any active bargaining unit member who recruits a candidate to work in the Baker County School District as a school bus driver.
- B. Candidate for School Bus Driver A person interested in serving as a school bus driver for the Baker County School District who has not yet fulfilled the requirements for becoming an entry level school bus driver.
- C. Entry Level School Bus Driver A school bus driver of the Baker County School District with less than twelve months of consecutive service.

1. Terms for Payment:

- A. Recruiting Bonus A lump sum payment of five hundred dollars (\$500) paid to the Recruiting Employee who successfully recruits a person for employment as a school bus driver with the Baker County School District Transportation Department after the Entry Level School Bus Driver employee fulfills the conditions established below for an entry level driver position. The recruiting employee must be actively employed with the Baker County School District at the time of eligibility for payment.
- B. Sign on Bonus A lump sum payment of five hundred (\$500) dollars paid to a Candidate for School Bus Driver, who successfully becomes an entry level school bus driver for the Baker County School District after fulfilling the conditions established below.

2. Conditions for Entry Level School Bus Driver

- A. Once all employment requirements have been met, the entry level school bus driver must fulfill the following requirements during the work year to maintain eligibility for payment of the recruiting and sign on bonuses:
 - 1. Demonstrate proper conduct for a school board employee.
 - 2. Maintain satisfactory work attendance. The entry level driver must be a full time employee for a minimum of 140 work days.
 - 3. Successfully fulfill duties as a full-time school bus driver for the Baker County School District and be renewed for the following school year.
 - 4. Pass all administered drug and alcohol tests.

- 5. Receive an overall Satisfactory or Exceptional personnel evaluation from the Transportation Director.
- 3. Timeline: Conditions for Payment
 - A. Entry level School Bus Drivers must successfully fulfill at least 140 work days of employment as a school bus driver for the Baker County School District to receive payment of the sign on bonus. This period of service is measured from the date of hire. The entry level school bus driver will be disqualified from receiving the bonus if written disciplinary action is taken during this period.
 - B. After the entry level school bus driver has been employed for a minimum of 140 work days with the Baker County School District, payment of five hundred dollars (\$500) will be made to the active entry level school bus driver and to the active recruiting employee. If there is no active Recruiting Employee, the successful Entry Level School Bus Driver still receives the five hundred dollar (\$500) Sign on Bonus.

MEMORANDUM OF AGREEMENT BETWEEN THE BAKER COUNTY DISTRICT SCHOOL BOARD AND THE BAKER COUNTY EDUCATION SUPPORT PROFESSIONALS 2021-20222022-2023

A \$250 Bonus Match will be paid for PreK paraprofessional employees who meet IDEA criteria up to 14 employees. This bonus will exist as long as the IDEA Grant is grant funded.

MEMORANDUM OF UNDERSTANDING Covid19 Bonus/Relief Payment

WHEREAS, BCSB and BCESP recognize the additional work employees have been tasked with during the re-opening of school during the pandemic. This additional work has been recognized by the Governor and legislature through the \$1,000 award of nonrecurring bonus/relief payment to only a subgroup of district employees; and

WHEREAS BCSB and BCESP believe that all non-instructional employees should be included in this benefit and accordingly desire to offer premium pay to full time non-instructional employees who are excluded from the bonus provided in SB 2500;

THEREFORE, the parties agree to nonrecurring net premium pay in the amount of \$1,000 to those employees in the bargaining unit not funded from the Governor's award on the terms and conditions set forth herein.

1. Employees employed as of May 28, 2021 and employed at the time of ratification for the 2021-2022 school year, will be eligible for the payment.

- 2. Employees receiving a bonus/relief payment from the Governor's award or the Office of Early Learning will not be eligible for the district funded payment.
- 3. Employees on leave of absence must have been present for one day during either the October 2020 or February 2021 FTE survey during the 2020-2021 School Year to receive this payment.
- 4. The payment shall be in the gross amount of \$1,306.17 so that the employee will net a \$1,000 payment accordingly.
- 5. This payment is contingent upon the approval of the district's amendment to the Lump Sum ESSER II Grant.

MEMORANDUM OF UNDERSTANDING COVID-19 Closing the Gap BONUS.

The intent of this memorandum is to provide all support staff with a one-time \$1000 bonus from the District. This bonus will be subject to taxes.

This agreement is to reward all personnel employed during the 2021-22 school year and who are currently employed at the time of ratification.

The following language reflects the parties' agreement:

- 1. Only personnel that were employed after July 1, 2021, and are still employed at the time of ratification will receive the \$1000 District Bonus and:
- 2. The District bonus is contingent upon approval through American Rescue Plan (ESSER III) funding.

Baker County School Board

School Secretary-Bookkeeper Data Processors & VPK/Pre-/K Coordinator School Secretary/Clerical Assistant to Teachers

Salary Schedule

FYE June 30, 2023

7 1/2 Hours, 216 Days - 1620 Hours (including holidays) 7 1/2 Hours, 240 Days - 1800 Hours (including holidays) 7 1/2 Hours, 261 Days - 1957.5 Hours (including holidays) 5 Hours, 261 Days - 1305 Hours (including holidays)

School Secretary-Bookkeeper Data Processors & VPK/Pre-K Coordinator

| | | | | | | | 5hr | Shr |
|------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|-----------|
| Years | 216 Days Per | 216 Days Per Year | 240 Days Per | 240 Days Per Year | 261 Days Per | 261 Days Per Year | 261 Days Per | 261 Days |
| Experience | Hour | Salary | Hour | Salary | Hour | Salary | Hour | Salary |
| 0 | 15.92 | 25,790.40 | 15.92 | 28,656.00 | 15.92 | 31,163.40 | 15.92 | 20,775.60 |
| ~ | 16.19 | 26,227.80 | 16.19 | 29,142.00 | 16.19 | 31,691.93 | 16.19 | 21,127.95 |
| 7 | 16.33 | 26,454.60 | 16.33 | 29,394.00 | 16.33 | 31,965.98 | 16.33 | 21,310.65 |
| က | 16.62 | 26,924.40 | 16.62 | 29,916.00 | 16.62 | 32,533.65 | 16.62 | 21,689.10 |
| 4 | 16.75 | 27,135.00 | 16.75 | 30,150.00 | 16.75 | 32,788.13 | 16.75 | 21,858.75 |
| 5 | 16.97 | 27,491.40 | 16.97 | 30,546.00 | 16.97 | 33,218.78 | 16.97 | 22,145.85 |
| ဖ | 17.13 | 27,750.60 | 17.13 | 30,834.00 | 17.13 | 33,531.98 | 17.13 | 22,354.65 |
| ~ | 17.24 | 27,928.80 | 17.24 | 31,032.00 | 17.24 | 33,747.30 | 17.24 | 22,498.20 |
| ద | 17.39 | 28,171.80 | 17.39 | 31,302.00 | 17.39 | 34,040.93 | 17.39 | 22,693.95 |
| o | 17.52 | 28,382.40 | 17.52 | 31,536.00 | 17.52 | 34,295.40 | 17.52 | 22,863.60 |
| 70 | 17.75 | 28,755.00 | 17.75 | 31,950.00 | 17.75 | 34,745.63 | 17.75 | 23,163.75 |
| Arm. | 20.13 | 32,610.60 | 20.13 | 36,234.00 | 20.13 | 39,404.48 | 20.13 | 26,269,65 |

School Secretary/Clerical Assistant to Teachers

| Years Experience 1 2 3 4 7 7 | 216 Days Per Hour 15.02 15.28 15.41 15.71 15.85 16.05 16.31 | 216 Days Per Year Salary 24,332.40 24,753.60 24,964.20 25,450.20 25,677.00 26,244.00 26,244.00 26,242.20 26,892.00 |
|------------------------------|---|--|
| . C | 16.86 | 27,313.20 |
| - | 19 19 | 31 087 80 |

Baker County School Board Instructional Assistants FYE June 30, 2023 Salary Schedule

Aide 187 - 7.5 hours, 187 days, 1402.5 hours, 4 hours, 187 days, 748 hours Aide 206 - 7.5 hours, 206 days, 1545 hours Aide 216 - 7.5 hours, 216 days, 1620 hours Aide 240 - 7.5 hours, 240 days, 1800 hours Aide 186 - 5 hours, 186 days, 930 hours

| | | | | | | | 5 Hr/Day | | | | | |
|------------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|
| | Aide 187 | | Aide 206 | | Aide 216 | | Aide 186 | 5 Hr/Day | Aide 197 | | ^ide 240 | |
| Years | Per | Aide 187 | Per | Aide 206 | Per | Aide 216 | Per | Aide 186 | Peg | Aide 197 | Pe | Aide 240 |
| Experience | Hour | Salary |
| 0 | 15.00 | 21,037.50 | 15.00 | 23,173.79 | 15.00 | 24,298.73 | 15.00 | 13,949.27 | 15.00 | 22,161.34 | 15.00 | 26,998.59 |
| - | 15.25 | 21,388.13 | 15.25 | 23,561.25 | 15.25 | 24,705.00 | 15.25 | 14,182.50 | 15.25 | 22,531.88 | 15.25 | 27,450.00 |
| 7 | 15.40 | 21,598.50 | 15.40 | 23,793.00 | 15.40 | 24,948.00 | 15.40 | 14,322.00 | 15.40 | 22,753.50 | 15.40 | 27,720.00 |
| က | 15.70 | 22,019.25 | 15.70 | 24,256.50 | 15.70 | 25,434.00 | 15.70 | 14,601.00 | 15.70 | 23,196.75 | 15.70 | 28,260.00 |
| 4 | 15.85 | 22,229.63 | 15.85 | 24,488.25 | 15.85 | 25,677.00 | 15.85 | 14,740.50 | 15.85 | 23,418.38 | 15.85 | 28,530.00 |
| ιΩ | 16.06 | 22,524.15 | 16.06 | 24,812.70 | 16.06 | 26,017.20 | 16.06 | 14,935.80 | 16.06 | 23,728.65 | 16.06 | 28,908.00 |
| G | 16.21 | 22,734.53 | 16.21 | 25,044.45 | 16.21 | 26,260.20 | 16.21 | 15,075.30 | 16.21 | 23,950.28 | 16.21 | 29,178.00 |
| 7 | 16.34 | 22,916.85 | 16.34 | 25,245.30 | 16.34 | 26,470.80 | 16.34 | 15,196.20 | 16.34 | 24,142.35 | 16.34 | 29,412.00 |
| 80 | 16.45 | 23,071.13 | 16.45 | 25,415.25 | 16.45 | 26,649.00 | 16.45 | 15,298.50 | 16.45 | 24,304.88 | 16.45 | 29,610.00 |
| σι | 16.63 | 23,323.58 | 16.63 | 25,693.35 | 16.63 | 26,940.60 | 16.63 | 15,465.90 | 16.63 | 24,570.83 | 16.63 | 29,934.00 |
| 5 | 16.89 | 23,688.23 | 16.89 | 26,095.05 | 16.89 | 27,361.80 | 16.89 | 15,707.70 | 16.89 | 24,954.98 | 16.89 | 30,402.00 |
| ~ | 19.34 | 27,124.35 | 19.34 | 29,880.30 | 19.34 | 31,330.80 | 19.34 | 17,986.20 | 19.34 | 28,574.85 | 19.34 | 34,812.00 |

**A \$250 EOY Matching Bonus will be paid to ESE Pre-K Classroom Paraprofessionals, pending grant award and availability of funding.

**A \$500 supplement will be paid to ESE K - 12 Classroom Paraprofessionals from the IDEA grant, pending grant award and availability of funding. A \$750 annual supplement will be paid to Full time Classroom Paraprofessionals assigned to an alternative school setting.

^{**} IDEA bonus/supplement amounts may vary in the future based upon the IDEA grant award amount and funding availability.

Baker County School Board Instructional Assistants - Part-Time Salary Schedule FYE June 30, 2023

Aide 187 - 4 hours, 748 hours

| Aide 187 4 Hr/Day | 11,220.00 | 11,407.00 | 11,407.00 | 11,519.20 | 11,519.20 | 11,743.60 | 11,743.60 | 11,855.80 | 11,855.80 | 12,012.88 | 12,012.88 | 12,125.08 | 12,125.08 | 12,222.32 | 12,222.32 | 12,304.60 | 12,304.60 | 12,439.24 | 12,416.80 | 12,633.72 | 12,633.72 | 14,466.32 | 14,466.32 |
|----------------------------------|-----------|-----------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-----------|-----------|-----------|-------------|
| Per Hour | 15.00 | 15.25 | 15.25 | 15.40 | 15.40 | 15.70 | 15.70 | 15.85 | 15.85 | 16.06 | 16.06 | 16.21 | 16.21 | 16.34 | 16.34 | 16.45 | 16.45 | 16.63 | 16.60 | 16.89 | 16.89 | 19.34 | 19.34 |
| Part Time Years Experience | 0 + | - 0 | က | 4 | 5 | ၑ | 7 | œ | တ | 10 | А Д | 12 | 13 | 4 | 15 | 16 | 17 | <u>~</u> | 0 | 20 | 21 | 22 | 23 |
| Full Time Years Experience | 00 | o ← | - | 7 | 7 | ო | က | 4 | 4 | Ŋ | S | 9 | 9 | 7 | 7 | ∞ | ∞ | ത | ത | 10 | 10 | 7 | |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

Baker County School Board Prekindergarten Child Development Associates Salary Schedule 7.5 Hours - 197 days - 1477.5 hours

7.5 Hours - 240 days - 1800 hours

7.5 nours - 240 days -FYE June 30, 2023

| Years | Per | CDA 197 | Per | CDA 240 |
|------------|-------|-----------|-------|-----------|
| Experience | Поп | Salary | Hour | Salary |
| 0 | 18.42 | 27,215.55 | 18.42 | 33,156.00 |
| ~ | 18.71 | 27,644.03 | 18.71 | 33,678.00 |
| 7 | 19.02 | 28,102.05 | 19.02 | 34,236.00 |
| က | 19.31 | 28,530.53 | 19.31 | 34,758.00 |
| 4 | 19.63 | 29,003.33 | 19.63 | 35,334.00 |
| ιo | 19.92 | 29,431.80 | 19.92 | 35,856.00 |
| 9 | 20.22 | 29,875.05 | 20.22 | 36,396.00 |
| 7 | 20.53 | 30,333.08 | 20.53 | 36,954.00 |
| 60 | 20.83 | 30,776.33 | 20.83 | 37,494.00 |
| G | 21.13 | 31,219.58 | 21.13 | 38,034.00 |
| 10 | 21.43 | 31,662.83 | 21.43 | 38,574.00 |
| 77 | 24.25 | 35,829.38 | 24.25 | 43,650.00 |
| | | | | |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

**A \$250 EOY Matching Bonus will be paid to ESE Pre-K Classroom Paraprofessionals, pending grant award and availability of funding.

^{**} IDEA bonus/supplement amounts may vary in the future based upon the IDEA grant award amount and funding availability.

Baker County School Board Heating Cooling, Electrical Maintenance Heating Cooling, Electrical (Journeyman) FYE June 30, 2023 Salary Schedule Safety Inspector

(12 Months, 8 hours, 261 days = 2088 hours)

Heating, Cooling, Electrical Maintenance

| Per Year Salary | 38,231.28 | 38,941.20 | 39,233,52 | 39,859.92 | 40,110.48 | 40,611.60 | 40,883.04 | 41,196.24 | 41,488.56 | 41,739.12 | 42,302.88 | 47.669.04 |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Per Hour | 18.31 | 18.65 | 18.79 | 19.09 | 19.21 | 19.45 | 19.58 | 19.73 | 19.87 | 19.99 | 20.26 | 22.83 |
| Years Experience | 0 | — | 2 | ო | 4 | κΩ | တ | 7 | တ | თ | 10 | 77 |

After two (2) years on this scale a person employed by the Baker County School System may, with the approval of the immediate supervisor, move to the Journeyman salary schedule below.

Heating, Cooling, Electrical (Journeyman)

Safety Inspector

| 42,929.28 43,597.44 43,848.00 | 44,557.92 44,850.24 45,288.72 45,622.80 | 45,852.48 46,186.56 46,458.00 47,042.64 52,763,76 |
|-------------------------------------|--|---|
| 20.56 20.88 21.00 | 21.34 21.48 21.69 21.85 | 22.12 22.25 22.55 22.53 |
| 0 + 8 | თ 4 ი ი | √ 8 8 1 1 |
| | 20.56 20.88 21.00 | |

Employee must have a Journeyman's License from a recognized labor union covering these fields or receive immediate supervisor's recommendation after two (2) years successful service within the Baker County School System.

Baker County School Board

Maintenance Department (Journeyman), Transportation Mechanic (Journeyman) Maintenance I, Mechanic II, Warehouse/Inventory Clerk

Salary Schedule

FYE June 30, 2023

(12 Months, 8 hours, 261 days = 2088 hours) (11 Months, 7.5 Hours, 240 days = 1800 hours)

Maintenance Department (Journeyman), Transportation Mechanic (Journeyman)

| 240 - Days Per Year Salary | 35,082.00 35,604.00 | 35.874.00 | 36,414.00 | 36,684.00 | 37,098.00 | 37,332.00 | 37,602.00 | 37,836.00 | 38,070.00 | 38,574.00 | 43,272.00 |
|----------------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 261 - Days Per Year Salary | 40,695.12 | 41,613.84 | 42,240.24 | 42,553.44 | 43,033.68 | 43,305.12 | 43,618.32 | 43,889.76 | 44,161.20 | 44,745.84 | 50,195.52 |
| Per Hour | 19.49 | 19.93 | 20.23 | 20.38 | 20.61 | 20.74 | 20.89 | 21.02 | 21.15 | 21.43 | 24.04 |
| Years Experience | 0 ~ | 7 | က | 4 | ις | 9 | 7 | ထ | ග | 10 | Ŧ |

Employee must have a Journeyman's License from a recognized labor union covering these fields or receive immediate supervisor's recommendation after two (2) years successful service within the Baker County School System.

Bus Mechanic Journeyman - Employee must have worked three (3) years prior with a reputable firm employing more than (1) one full-time mechanic. This must be verified by employer.

A \$500 supplement will be paid to the Bus Mechanic Trainer. A \$500 supplement will be paid to the Certified Bus Inspector.

Maintenance I, Mechanic II, Warehouse/Inventory Clerk

| 240 - Days Per Year Salary | 28,386.00 | 28,308.00 | 29,736.00 | 29,970.00 | 30,366.00 | 30,600.00 | 30,852.00 | 31,086.00 | 31,356.00 | 31,824.00 | 35,982.00 |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 261 - Days Per Year Salary | 32,927.76 | 33,825.60 | 34,493.76 | 34,765.20 | 35,224.56 | 35,496.00 | 35,788.32 | 36,059.76 | 36,372.96 | 36,915.84 | 41,739.12 |
| Per Hour | 15.77 | 16.20 | 16.52 | 16.65 | 16.87 | 17.00 | 17.14 | 17.27 | 17.42 | 17.68 | 19.99 |
| Years Experience | ۰ ۵ | ~ N | ო | 4 | 5 | 9 | 7 | 00 | တ | 10 | 7 |

Baker County School Board Landscape Technician (261 Days) Custodian (261) & (197) Salary Schedule FYE June 30, 2023

(12 Months, 8 hours, 261 days = 2088 hours) (11 Months, 8 hours, 240 days = 1920 hours) (10 Months, 8 hours, 197 days =1576 hours) (12 Months, 5.5 Hours, 261 days = 1435.5 hours)

| | | | | | | | 5.5 Hrs/Day |
|--------------|-------|------------|-------|------------|-------|------------|-------------|
| Years | Рег | 261 - days | Per | 240 - days | Per | 197 - days | 261 - Days |
| Experience | Hour | Salary | Hour | Salary | Hour | Salary | Salary |
| 0 | 15.00 | 31,320.00 | 15.00 | 28,800.00 | 15.00 | 23,640.00 | 21,532.50 |
| , | 15.25 | 31,842.00 | 15.25 | 29,280.00 | 15.25 | 24,034.00 | 21,891.38 |
| 2 | 15.40 | 32,155.20 | 15.40 | 29,568.00 | 15.40 | 24,270.40 | 22,106.70 |
| ო | 15.73 | 32,844.24 | 15.73 | 30,201.60 | 15.73 | 24,790.48 | 22,580.42 |
| 4 | 15.84 | 33,073.92 | 15.84 | 30,412.80 | 15.84 | 24,963.84 | 22,738.32 |
| 5 | 16.09 | 33,595,92 | 16.09 | 30,892.80 | 16.09 | 25,357.84 | 23,097.20 |
| ဖ | 16.20 | 33,825.60 | 16.20 | 31,104.00 | 16.20 | 25,531.20 | |
| <u>\</u> | 16.33 | 34,097.04 | 16.33 | 31,353.60 | 16.33 | 25,736.08 | |
| œ | 16.51 | 34,472.88 | 16.51 | 31,699.20 | 16.51 | 26,019.76 | |
| თ | 16.62 | 34,702.56 | 16.62 | 31,910.40 | 16.62 | 26,193.12 | 23,858.01 |
| 10 | 16.88 | 35,245.44 | 16.88 | 32,409.60 | 16.88 | 26,602.88 | 24,231.24 |
| = | 19.13 | 39,943.44 | 19.13 | 36,729.60 | 19.13 | 30,148.88 | 27,461.12 |
| | | | | | | | |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

Custodian Coordinator (Elementary Schools) - \$600.00 supplement Custodian Coordinator (Middle School) - \$750.00 supplement Custodian Coordinator (High School) - \$1,000.00 supplement Floor Team Coordinator (All Schools) - \$1,000.00 supplement

Baker County School Board
Part-time Custodian
Salary Schedule
FYE June 30, 2023
(12 Months, 4 Hours, 261 days=1044 hours)

| Per Year Salary | 15,660.00 | 15,660.00 | 15,921.00 | 15,921.00 | 16,077.60 | 16,077.60 | 16,422.12 | 16,422.12 | 16,536.96 | 16,536.96 | 16,797.96 | 16,797.96 | 16,912.80 | 16,912.80 | 17,048.52 | 17,048.52 | 17,236.44 | 17,236.44 | 17,351.28 | 17,351.28 | 17,622.72 | 17,622.72 | 19,971.72 | 19,971.72 |
|----------------------------------|-----------|-----------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|
| Per Hour | 15,00 | 15.00 | 15.25 | 15.25 | 15.40 | 15.40 | 15.73 | 15.73 | 15.84 | 15.84 | 16.09 | 16.09 | 16.20 | 16.20 | 16.33 | 16.33 | 16.51 | 16.51 | 16.62 | 16.62 | 16.88 | 16.88 | 19.13 | 19.13 |
| Part Time Years Experience | 0 | - | 2 | ო | 4 | 5 | 9 | 7 | 80 | O) | 10 | - | 12 | 13 | 4 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| Full Time Years Experience | 0 | 0 | | | 7 | 7 | က | ო | 4 | 4 | വ | 2 | დ | တ | 2 | 7 | ∞ | ω | 6 | o | 10 | 10 | - | _ |

Part-time earns 1/2 year experience for each year worked.

(12 Months, 8 hours, 261 days = 2088 hours) (11 Months, 8 hours, 240 days = 1920) Apprenticeship Salary Schedule **Baker County School Board** FYE June 30, 2023

Apprenticeship

| | 261 day | 261 day | 240 day | 240 day |
|------------|---------|-----------|---------|-----------|
| Years | Per | Per Year | Per | Per Year |
| Experience | Hour | Salary | Hour | Salary |
| 0 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| ₩- | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 2 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| ო | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 4 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| വ | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| ဖ | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| 7 | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| œ | 15.00 | 31,320.00 | 15.00 | 28,800.00 |
| တ | 15.12 | 31,570.56 | 15.12 | 29,030.40 |
| 10 | 15.60 | 32,572.80 | 15.60 | 29,952.00 |
| 11 | 17.88 | 37,333.44 | 17.88 | 34,329.60 |

After two (2) years on the Apprenticeship Salary Schedule a person employed by the Baker supervisor, move to the Maintenance I salary schedule.

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER. County School System may, with the approval of the immediate

Baker County School Board School Bus Driver Salary Schedule FYE June 30, 2023

(186 Days @ 5.5 hours = 1023 hours, 186 Days @ 8 hours = 1488 hours) (Including 6 Holidays)

| Years Experience | Per Hour | 5.5 Hr Day Per Year Salary | Years Experience | Per Hour | 8 Hr Day Per Year Salary |
|---------------------|-------------|---|---------------------|-------------|---------------------------------------|
| 0 | 15.92 | 16,286.16 | 0 | 15.81 | 23.525.28 |
| _ | 16.30 | 16,674.90 | · | 16.18 | 24,075.84 |
| 2 | 16.48 | 16,859.04 | 2 | 16.37 | 24,358.56 |
| ო | 16.93 | 17,319.39 | ო | 16.82 | 25,028.16 |
| 4 | 17.18 | 17,575.14 | 4 | 17.06 | 25,385.28 |
| ည | 17.52 | 17,922.96 | س | 17.41 | 25,906.08 |
| 9 | 17.73 | 18,137.79 | Ø | 17.61 | 26,203.68 |
| 7 | 17.93 | 18,342.39 | ~ | 17.81 | 26,501.28 |
| _∞ | 18.17 | 18,587.91 | φ | 18.06 | 26,873.28 |
| ത | 18.36 | 18,782.28 | တ | 18.25 | 27,156.00 |
| 10 | 18.78 | 19,211.94 | 10 | 18.67 | 27,780.96 |
| | 21.80 | 22,301.40 | 7 | 21.58 | 32,111.04 |

SUBSTITUTE BUS DRIVERS;

Daily Rate - A minimum salary on 0 years experience above.

Substitute Driver by a Bus Aide to Duval County paid on 1 years experience above.

Trips: \$24.00 per trip or the hourly rate of 1 years experience or current step whichever is

Trainer of New Bus Drivers - employee's current hourly rate.

Baker County School Board Bus Aide Salary Schedule (186 Days, 5.5 hours = 1023 hour) (186 Days, 8 hours = 1488 hour) (Including 6 Holidays) FYE June 30, 2023

| 5.5 Hr Day | | | 0 15,345.00 | 0 15,345.00 | 0 15,345.00 | 0 15,345.00 | 0 15,345.00 | | | | 0 15,345.00 | 0 15,345.00 | • | 2 16,081.56 |
|------------|----------|------------|-------------|---------------|-------------|-------------|-------------|-----------|-----------|-----------|-------------|-------------|-----------|-------------|
| | Pe | Hou | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.72 |
| 8 Hr Day | Per Year | Salary | 22,320.00 | 22,320.00 | 22,320.00 | 22,320.00 | 22,320.00 | 22,320.00 | 22,320.00 | 22,320.00 | 22,320.00 | 22,320.00 | 22,320.00 | 23,391.36 |
| | Per | Hour | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.72 |
| | Years | Experience | 0 | $\overline{}$ | 2 | က | 4 | ഗ | ဖ | 7 | œ | တ | 10 | |

EXPERIENCE MUST BE IN FIELD AND VERIFIED BY EMPLOYER.

Substitute Aides:

Paid at Step 0 of the bus aides pay schedule.

Bus Drivers who substitute as aides will be paid at their hourly rate.

Baker County School Board Nutrition Service Assistants - 7 hours per day - 191 days - 1337 hours Salary Schedule FYE June 30, 2023

| Per Year Salary | 20,055.00 | 20,188.70 | 21,111.23 | 21,285.04 | 21,365.26 | 21,458.85 | 21,605.92 | 21,699.51 | 21,806.47 | 21,953.54 | 24,828.09 |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Per Hour | 15.00 | 15.10 | 15.79 | 15.92 | 15.98 | 16.05 | 16.16 | 16.23 | 16.31 | 16.42 | 18.57 |
| Years Experience | 0 | √ ς | 1 ო | 4 | IJ | ၑ | 7 | ∞ | ග | 10 | 11 |

Baker County School Board

Nutrition Service Assistants - 3HR and 4HR per day
Salary Schedule

FYE June 30, 2023
(3 Hours, 186 Days, 744 hours)

| Per Per Year Years Hour Salary Experience E 15.00 8,370.00 0 0 15.00 8,370.00 0 1 15.10 8,425.80 1 1 15.10 8,425.80 1 1 15.21 8,487.18 2 2 15.24 8,810.82 3 3 15.79 8,810.82 3 4 15.79 8,883.36 4 4 15.98 8,916.84 5 4 16.05 8,955.90 6 6 16.16 9,017.28 7 7 16.16 9,017.28 7 7 16.23 9,056.34 8 9 16.23 9,056.34 8 9 16.31 9,100.98 9 16.32 9,162.36 10 16.42 9,162.36 10 16.35 10,362.06 9 | | 3 Hour Nutrition Services Assistant Full Time | istant | | 4 Hour Nutrition | 4 Hour Nutrition Services Assistant | tant | |
|--|--------------|---|--------|-----------|------------------|-------------------------------------|-------|-----------|
| Hour Salary Experience Experience Hour 15.00 8,370.00 0 15.00 15.00 8,370.00 0 1 15.00 15.00 8,370.00 0 1 15.00 15.10 8,425.80 1 2 15.10 15.11 8,487.18 2 4 15.11 15.21 8,487.18 2 4 15.21 15.79 8,810.82 3 7 15.79 15.92 8,883.36 4 9 15.79 15.92 8,883.36 4 9 15.92 15.92 8,883.36 4 9 15.92 15.92 8,883.36 4 9 15.92 15.92 8,883.36 4 9 15.92 16.05 8,916.84 5 10 15.98 16.05 8,916.84 5 10 15.98 16.05 8,916.84 5 10 15. | Years | | Per | Per Year | Years | Years | Per | Per Year |
| 8,370.00 0 0 15.00 8,425.80 1 2 15.00 8,425.80 1 3 15.10 8,487.18 2 4 15.21 8,487.18 2 4 15.21 8,487.18 2 5 15.21 8,810.82 3 7 15.79 8,883.36 4 8 15.92 8,916.84 5 10 15.98 8,916.84 5 11 15.98 8,916.84 5 10 15.98 8,916.84 5 11 15.98 8,916.84 5 11 16.05 8,916.84 5 11 16.05 8,916.84 5 11 16.05 8,916.84 5 11 16.05 8,916.84 5 11 16.05 9,017.28 7 14 16.16 9,017.28 7 15 16.16 9,056.34 8 16 16.31 9,100.98 9 18 16.31 9,162.36 10 20 16.42 10,362.06 11 23 18.57 10,362.06 11 | Experience | d) | Hour | Salary | Experience | Experience | Hour | Salary |
| 8,370.00 0 1 15.00 8,425.80 1 2 15.10 8,487.18 2 4 15.21 8,487.18 2 4 15.21 8,487.18 2 5 15.21 8,810.82 3 6 15.79 8,810.82 3 7 15.79 8,883.36 4 8 15.92 8,916.84 5 10 15.98 8,946.30 6 12 16.05 8,955.30 6 13 16.05 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,066.34 8 16 16.23 9,066.34 8 16 16.23 9,066.34 8 16 16.23 9,066.34 8 16 16.23 9,100.98 9 18 16.31 9,162.36 10 20 16.42 10,362.06 11 23 18.57 11 23 18.5 | 0 | | 15.00 | 8,370.00 | 0 | 0 | 15.00 | 11,160.00 |
| 8,425.80 1 2 15.10 8,425.80 1 3 15.10 8,487.18 2 4 15.21 8,487.18 2 5 15.21 8,810.82 3 6 15.79 8,810.82 3 7 15.79 8,83.36 4 8 15.92 8,83.36 4 9 15.92 8,916.84 5 10 15.92 8,916.84 5 11 15.98 8,916.84 5 11 15.98 8,955.90 6 12 16.05 8,955.90 6 12 16.05 9,017.28 7 14 16.16 9,017.28 7 15 16.16 9,056.34 8 16 16.16 9,100.98 9 18 16.31 9,100.98 9 18 16.31 9,162.36 10 20 16.42 9,162.36 10 10 16.42 10,362.06 11 | _ | | 15.00 | 8,370.00 | 0 | _ | 15.00 | 11,160.00 |
| 8,425.80 1 3 15.10 8,487.18 2 4 15.21 8,487.18 2 5 15.21 8,810.82 3 7 15.79 8,810.82 3 7 15.79 8,883.36 4 8 15.92 8,816.84 5 10 15.98 8,916.84 5 11 15.98 8,916.84 5 11 15.98 8,916.84 5 11 15.98 8,916.84 5 11 16.98 8,916.84 5 11 16.98 8,916.84 5 11 16.98 8,916.84 5 11 16.05 8,916.84 5 12 16.05 8,916.84 5 14 16.16 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,100.98 9 18 16.23 9,162.36 9 18 16.22 9,162.36 10 <td< td=""><td>2</td><td></td><td>15.10</td><td>8,425.80</td><td>fore</td><td>2</td><td>15.10</td><td>11,234.40</td></td<> | 2 | | 15.10 | 8,425.80 | fore | 2 | 15.10 | 11,234.40 |
| 8,487.18 2 4 15.21 8,487.18 2 5 15.21 8,810.82 3 6 15.79 8,810.82 3 7 15.79 8,883.36 4 8 15.92 8,916.84 5 10 15.98 8,916.84 5 11 15.98 8,945.90 6 12 16.05 8,955.90 6 12 16.05 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,100.98 9 18 16.23 9,100.98 9 18 16.31 9,100.38 9 18 16.42 9,100.38 9 19 16.42 9,162.36 10 20 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | ო | | 15.10 | 8,425.80 | **** | က | 15.10 | 11,234.40 |
| 8,487.18 2 5 15.21 8,810.82 3 6 15.79 8,810.82 3 7 15.79 8,883.36 4 8 15.92 8,916.84 5 10 15.98 8,916.84 5 11 15.98 8,955.90 6 12 16.05 8,955.90 6 13 16.05 9,017.28 7 14 16.16 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,100.98 9 18 16.23 9,100.98 9 18 16.31 9,162.36 10 20 16.42 9,162.36 10 21 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | 4 | | 15.21 | 8,487.18 | 2 | 4 | 15.21 | 11,316,24 |
| 8,810.82 3 6 15.79 8,883.36 4 8 15.92 8,883.36 4 9 15.92 8,916.84 5 10 15.98 8,916.84 5 11 15.98 8,916.84 5 11 15.98 8,955.90 6 12 16.05 9,017.28 7 14 16.16 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,056.34 8 17 16.23 9,100.98 9 18 16.31 9,162.36 10 20 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | ഹ | | 15.21 | 8,487.18 | 2 | ς. | 15.21 | 11,316.24 |
| 8,810.82 8,883.36 8,883.36 8,916.84 8,916.84 8,916.84 8,916.84 8,916.84 8,955.90 6,017.28 9,017.28 9,056.34 9,056.34 9,100.98 9,162.36 10,362.06 11 15.79 15.92 8,15.92 16.92 9,16.93 9,16.23 9,162.36 11 22 11,57 12,67 11,362.06 11 11,362.06 | ဖ | | 15.79 | 8,810.82 | က | 9 | 15.79 | 11,747.76 |
| 8,883.36 8,883.36 8,883.36 8,916.84 8,916.84 8,955.90 8,955.90 6,017.28 9,017.28 9,056.34 9,056.34 9,100.98 9,162.36 10,362.06 11 15.92 16.32 9,162.36 10 20 116.42 10,362.06 11 18.57 | 7 | | 15.79 | 8,810.82 | က | 7 | 15.79 | 11,747.76 |
| 8,883.36 4 9 15.92 8,916.84 5 10 15.98 8,916.84 5 10 15.98 8,916.84 5 11 15.98 8,955.90 6 12 16.05 9,017.28 7 14 16.16 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,100.98 9 18 16.23 9,100.98 9 18 16.31 9,162.36 10 20 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | 0 0 | | 15.92 | 8,883.36 | 4 | 80 | 15.92 | 11,844.48 |
| 8,916.8451015.988,916.8451115.988,955.9061216.059,017.2871416.169,056.3481616.239,100.9891816.239,162.36102016.4210,362.06112218.5710,362.06112318.57 | တ | | 15.92 | 8,883.36 | 4 | တ | 15.92 | 11,844.48 |
| 8,916.84 8,955.90 6,12 16.05 8,955.90 6,017.28 9,017.28 9,056.34 9,056.34 9,100.98 9,100.98 9,100.98 9,100.98 9,100.98 9,100.98 9,100.98 10,20 11,22 10,362.06 11,23 11,857 | 10 | | 15.98 | 8,916.84 | ശ | 10 | 15.98 | 11,889.12 |
| 8,955.90 6 12 16.05 8,955.90 6 13 16.05 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,100.98 9 18 16.31 9,162.36 10 20 16.42 10,362.06 11 23 18.57 | | | 15.98 | 8,916.84 | 5 | 7 | 15.98 | 11,889.12 |
| 8,955.90 6 13 16.05 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,056.34 8 16 16.23 9,100.98 9 19 16.31 9,162.36 10 20 16.42 10,362.06 11 23 18.57 | 42 | | 16.05 | 8,955.90 | တ | 12 | 16.05 | 11,941.20 |
| 9,017.28 7 14 16.16 9,056.34 8 16 16.23 9,056.34 8 17 16.23 9,100.98 9 18 16.31 9,100.98 9 18 16.31 9,162.36 10 20 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | ر | | 16.05 | 8,955.90 | 9 | 13 | 16.05 | 11,941.20 |
| 9,017.28 7 15 16.16 9,056.34 8 16 16.23 9,056.34 8 17 16.23 9,100.98 9 18 16.31 9,100.98 9 19 16.31 9,162.36 10 20 16.42 9,162.36 11 22 16.42 10,362.06 11 23 18.57 | 4 | | 16.16 | 9,017.28 | 7 | 4 | 16.16 | 12,023.04 |
| 9,056.34 8 16 16.23 9,056.34 8 17 16.23 9,100.98 9 18 16.31 9,100.98 9 19 16.31 9,162.36 10 20 16.42 9,162.36 10 21 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | చ | | 16.16 | 9,017.28 | 7 | 15 | 16.16 | 12,023.04 |
| 9,056.34 8 17 16.23 9,100.98 9 18 16.31 9,100.98 9 19 16.31 9,162.36 10 20 16.42 9,162.36 10 21 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | 16 | | 16.23 | 9,056.34 | ∞ | 16 | 16.23 | 12,075.12 |
| 9,100.98 9 18 16.31 9,100.98 9 19 16.31 9,162.36 10 20 16.42 9,162.36 10 21 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | 17 | | 16.23 | 9,056.34 | ∞ | 17 | 16.23 | 12,075.12 |
| 9,100.98 9 19 16.31 9,162.36 10 20 16.42 9,162.36 10 21 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | 18 | | 16.31 | 9,100.98 | တ | € | 16.31 | 12,134.64 |
| 9,162.36 10 20 16.42 9,162.36 10 21 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | 19 | | 16.31 | 9,100.98 | တ | 19 | 16.31 | 12,134.64 |
| 9,162.36 10 21 16.42 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | 20 | | 16.42 | 9,162.36 | 10 | 20 | 16.42 | 12,216.48 |
| 10,362.06 11 22 18.57 10,362.06 11 23 18.57 | 2 | | 16.42 | 9,162.36 | 10 | 21 | 16.42 | 12,216.48 |
| 10,362.06 11 23 18.57 | 22 | | 18.57 | 10,362.06 | | 22 | 18.57 | 13,816.08 |
| | 23 | | 18.57 | 10,362.06 | | 23 | 18.57 | 13,816.08 |

Part-time earns 1/2 year experience for each year worked.